

COMMISSIONERS RECORD 47
FRANKLIN COUNTY
Commissioners' Proceeding for October 2, 2006

The Honorable Board of Franklin County Commissioners met on the above date. Present for the meeting were Neva J. Corkrum, Chairman; Bob Koch, Chair Pro Tem; and Frank H. Brock, Member; Fred Bowen, County Administrator; and Mary Withers, Clerk to the Board.

OFFICE BUSINESS

Secretary Patricia Shults met with the Board. Present in audience: Chris Giles.

Consent Agenda

Motion - Mr. Brock: I move for approval of the consent agenda as follows:

1. Approval of **Resolution 2006-475** authorizing the purchase of tables and chairs for the WSU / Franklin County Extension Office, approve creation of line item 594.71.64.0020 (Furniture) within the Capital Outlay Budget, Number 001-000-710, and authorize an inter budget transfer in the amount of \$2,574 from the 2006 Current Expense County Agent Budget, Number 001-000-020, line item 571.21.41.0000 (Professional Services – Agents Salaries) to the Capital Outlay Budget, Number 001-000-710, line item 594.71.64.0020 (Furniture). (Exhibit 1: Transfer request.)
2. Approval of **Resolution 2006-476** for the Collection Service Agreement Renewal between Franklin County Planning and Building Code Enforcement and Washington Collectors Tri-Cities, Inc., effective January 1, 2007 through December 31, 2007.
3. Approval of **Resolution 2006-477** for the Collection Service Agreement Renewal between Franklin County Superior Court (County Clerk's Office) and Washington Collectors Tri-Cities, Inc., effective January 1, 2007 through December 31, 2007.
4. Approval of **joint Resolution 2006-478** in the matter of the request for signature from the Chairman of the Boards of Benton and Franklin County Commissioners on the County Program Agreement between the Juvenile Justice Center and the State of Washington, Department of Social and Health Services, Juvenile Rehabilitation Administration, Agreement Number 0663-98393, to provide for Selective Aggressive Probation (SAP) through the Juvenile Accountability Block Grant (JABG), for a term commencing September 1, 2006 and terminating August 31, 2007. (Exhibit 2: Information sheet)

Second by Mr. Koch. 3:0 vote in favor.

Vouchers/Warrants

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Motion – Mr. Koch: I move for approval of payment of vouchers as listed: Veteran's Assistance warrants 1300 through 1306 for \$3,262.44; Current Expense warrants 523066 through 53078 for \$16,700.16; Auditor O&M warrants 383 through 385 for \$306.04; Election Equipment warrant 339 for \$276.50; Auditor O&M warrant 386 for \$1,626.13; Franklin County RV Facility warrants 267 through 271 for \$31,771.43; Franklin County Enhanced 911 warrants 1179 through 1183 for \$5,804.52; Current Expense warrants 53079 through 53098 for \$183,738.94; Current Expense warrants 53099 through 53102 for \$1,194.44; Auditor O&M warrant 387 for \$3,179.50; Courthouse Renovation warrants 454 through 468 for \$47,955.68; Franklin County Projects Fund warrants 132 through 140 for \$4,512.37; Franklin County Public Facilities Construction Fund warrants 764 through 767 for \$50,356.51; Jail Commissary warrants 2246 through 2248 for \$2,309.23; TRAC warrants 9847 through 9891 for \$58,230.18; Franklin County Enhanced 911 warrants 1184 through 1188 for \$6,870.36; and Current Expense warrants 53103 through 53137 for \$14,381.96; for a total of \$432,476.39. Second by Mr. Brock. 3:0 vote in favor. (Exhibit 3)

Motion – Mr. Brock: I move for expenditures in Salary Clearing Payroll: warrants 41311 through 41411 for \$164,737.92; warrants 41412 through 41422 for \$183,781.22; and Direct Deposit for \$222,206.38; for a total of \$570,725.52. Second by Mr. Koch. 3:0 vote in favor. (Exhibit 4)

The cover sheet also includes:

Emergency Management warrants 8241 through 8251 for \$3,196.06; warrants 8252 through 8260 for \$3,577.88; and Direct Deposit for \$5,440.08; for a total of \$12,214.02;

Irrigation warrants 12045 through 12058 for \$5,941.36; and warrants 12059 through 12066 for \$3,570.10; for a total of \$9,511.46.

FACILITIES

Facilities Director Chris Giles met with the Board.

Podium

The Board asked that a podium be ordered for the Commissioners Meeting Room.

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Lawn Equipment

A lawnmower needs to be replaced because it is not working appropriately for the area in which it is used and because of liability concerns when jail trustees use it. Mr. Giles would like to place it for a consignment sale but Mr. Bowen told him it can only be surplus and sent to auction or traded in on another piece of equipment. The Board gave approval to prepare a resolution.

Walkie-Talkies

The Board reviewed a request for one cell phone and walkie-talkies for nine Facilities Department employees (Exhibit 5). The total monthly cost would be \$186.11. There is a one-time charge of \$974.60. The walkie-talkies would make it possible for all the employees to communicate at all times. The cost would be an increase of \$116.11 per month in the department. The current monthly cost is \$70 but there is no communication between employees in the department. Information Services Department will pay the cost. Mr. Giles and Mr. Bowen answered the Board's questions.

Motion – Mr. Koch: I move that we accept the Facilities Department mobile communication figures as presented. Second by Mr. Brock. 3:0 vote in favor.

Capital Projects Transfer

Mr. Bowen said last week he asked the Board for approval to transfer \$16,383 to be used to purchase some items for the Facilities Department. Mr. Bowen explained that before the Work Release remodeling work was begun, the budget had only \$16,383 in it. Some funds were transferred into the account to finish the Work Release center so the budget figures last week showed there was \$52,000 remaining. The amount available for the Facilities Department projects is \$16,383. Mr. Bowen asked for approval to use the \$16,383 to begin making the purchases for the Facilities Department. He would like approval of the \$16,383 as a bottom line amount because the exact cost of each item on the list is not yet known. The transport van cost is \$1850. The \$16,383 won't change. The other figures that make up the total will change.

Motion – Mr. Brock: I move the approval of Resolution 2006-480 as specified. Second by Mr. Koch. 3:0 vote in favor.

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PUBLIC WORKS

Engineer Tim Fife met with the Board. Present in audience: Jim Reed, Walt Swearingen and Keith Lawler.

Motion – Mr. Brock: I move for the approval of County Road Fund for \$269,703.14; MV & PW Equipment Fund for \$24,264.61; and Solid Waste Fund for \$3926.41 as listed. Second by Mr. Koch. 3:0 vote in favor. (Exhibit 6)

Resolution: CRP 596/R-170 Landslide Area

Mr. Fife asked for approval of a resolution to set up a County Road Project for a replacement route, wherever it might lie, for the R-170 landslide area.

Motion – Mr. Brock: I move for approval of Resolution 2006-481 as listed. Second by Mr. Koch. 3:0 vote in favor.

Mr. Fife answered the Board's questions about funding sources. The initial state funding will not be available until about the middle of October.

Resolution: CRP 596/R-170 Landslide Area Local Agency Agreement

Motion – Mr. Brock: I move for the approval of Resolution 2006-482 as specified. Second by Mr. Brock. 3:0 vote in favor.

Prospectus: CRP 596/R-170 Landslide Area

Motion – Mr. Koch: I move for the chair's signature for the local aid prospectus. Second by Mr. Brock. 3:0 vote in favor. (Exhibit 7)

Other Business

Glade North Road should be open in the evenings from 5:30 pm to 7 am starting tonight. Daytime opening will be postponed until the end of the month unless the project is completed before that time.

AMERICAN LEGION

Jim Reed, Walt Swearingen and Keith Lawler met with the Board.

Soldiers and Sailors Fund

Mrs. Corkrum said at the last Board meeting we approved two people to travel to the American Legion convention. She said we're very concerned that we're using travel money for a fund that is short.

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Mr. Reed gave the Board a report on funds remaining in the Soldiers and Sailors account as of October 5, 2006. He is concerned because of the low amount remaining in the account. Mrs. Corkrum said \$15,000 was transferred into the account in August. The checks were all sent out August 28.

Mrs. Corkrum said over the years, the fund has not been used nearly as much as this year. Many years, it was not used even close to the total allocated. She does not understand what has changed.

Keith Lawler said he was the chairman last year. He said we just never clearly understood what the statutory requirement was for this particular budget. Once we understood, we gave you a copy of the statute which called for a minimum of 1/8 of 1 cent per thousand dollars of assessed valuation. This fund has never been funded at that level. Mrs. Corkrum said we have never needed that minimum in past years. We have always had a huge carryover and there were some years from way back that we didn't have to assess at all because there was a huge surplus. Now all of a sudden in 2006 we've run into this problem and I want to know what has changed.

Mr. Lawler said what has changed is part of what we fund in this program are utility bills and gas for the veterans to get to jobs. Where in the past gas has been from 30 cents to \$1.90 per gallon, this year gas costs over \$3 a gallon. Secondly, all other utility costs have gone up correspondingly. Mr. Swearingen said our Vietnam and Korean veterans are getting older and we're finding more of them coming in all the time that we didn't have before. Mr. Reed said six veterans have applied since the last meeting.

Mr. Koch asked Mr. Swearingen what is the money used for? He asked what are the criteria? Mr. Swearingen said sometimes people are just coming through the area. He gave an example of one coming through headed to Everett, Washington. Mr. Swearingen gave him money for gas from his own pocket. He said anytime you get in an older group still in the end of their working years, more and more are looking for work. Mr. Reed said we're getting a lot of new vets, too. Mr. Swearingen said the veterans are pretty well screened on needs.

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Mr. Lawler said the county's assessed value was given to him at \$3 billion.

Mr. Lawler said the Assessor told him the assessed value is \$3,278,925,628. Based on the statutory minimum funding for the Veteran's Relief fund, our budget for this year should have been \$40,986. Mr. Brock said \$37,000 was the figure we had gotten from the Assessor.

Mr. Reed asked was the \$15,000 a loan from the Rainy Day fund or was it an accounting procedure for the county for accounting purposes? Mrs. Corkrum said it's a loan because when October comes and we collect the taxes, it will be paid back.

Mr. Reed said Yesenia Torres from the Auditor's Office told us because we were short last year and borrowed money, then our account was short this year. Mrs. Corkrum explained how the fiscal year accounting works. Once the books are closed for the previous year, bills cannot be paid from last year using last year's budget funds.

Chief Accountant Tom Westerman joined the meeting. Treasurer Tiffany Coffland joined the meeting.

Mrs. Corkrum asked if there is scrutiny involved of people receiving funds.

Mr. Lawler said Jim Reed has been more conscientious and tighter with the dollars than Mr. Lawler and others had been in the past. Mr. Lawler said the costs and the numbers of veterans are going up. Historically it was under funded but that has now brought us to a head-on collision. Mrs. Corkrum said we gave them all the money that they have ever needed before. It's just this year that we've had a problem. Mr. Swearingen said it was also short in 2005. Mr. Reed said the rate allowed per individual per year has also changed.

Mrs. Corkrum asked Mr. Brock to meet with the Assessor to get the accurate figure of the assessment that we based the budget on this year. He told the American Legion group that the county will assess up to that figure. Mrs. Corkrum said in order to change this budget, we have to have a public hearing and that will take time. (Clerk's Note: Later in the meeting, Mr. Brock asked Mr. Westerman to obtain the assessment information from the Assessor's Office.)

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Mr. Westerman said the loan is due back in May 2007. Mrs. Corkrum said we will pay the loan back when the taxes come in. Then we will also increase the budget.

Mrs. Corkrum said the fund really needs to maintain a cash carryover to get you to the point where our taxes are collected in April. Mr. Reed said what can you do? If you have veterans that qualify for the program, you can't turn them away. Mr. Swearingen said he thinks this will work itself out over the period of 12 months.

Mr. Lawler said we're operating on a calendar year rather than a fiscal year. Perhaps what we should be doing is offsetting our eligibility to correspond to the fiscal year's budget. We should be running April 1 to March 31.

Mr. Reed directed the Board to a page of his handout that shows the eligibility criteria (Exhibit 8).

Handling of vouchers

Mr. Reed said if a veteran does not spend the full amount, for instance authorized to spend \$20 but only spends \$18.50, they do not get credited for that additional amount. He asked if the Auditor's Office can send a monthly statement for the amount of vouchers and what they are cashed for, by individual. Mr. Westerman said he will look into that.

Account Balance

After discussion, it was determined that the Auditor's Office can only process \$828 more until the budget is increased after a public hearing. A public hearing will be scheduled as soon as possible.

Recessed at 10:28 a.m.

Reconvened at 10:33 a.m.

COYOTE RIDGE FUNDING IMPACTS

Superior Court Judge Robert Swisher and Prosecutor Steve Lowe met with the Board. Present in audience: Juvenile Justice Center Administrator Sharon Paradis and Superior Court Administrator Pat Austin.

The City of Connell has requested and reviewed proposals from planning consultants to help them in determining impacts to the City of Connell from the Coyote Ridge prison project. The consultants they have designated have done work regarding the

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impacts of the prison at Clallam Bay. Judge Swisher said the Environmental Impact Statement (EIS) left negotiations open so the city and county can pursue that now. If the Department of Corrections (DOC) agrees to the impacts, then the package has to go to the legislature in the 2008 session as a financial addition to the DOC budget.

Mr. Koch was told by a current Clallam County administrator that Clallam County is not receiving impact funds on an annual basis but probably did receive them on a one-time basis.

Judge Swisher said there is a provision in the WACs for ongoing funding but it is not a significant amount.

Judge Swisher and Mr. Lowe are requesting that the county join with the City of Connell for the impact study. All present feel there will be one-time impacts and also on-going impacts.

Judge Swisher said the city will pay for the portion of the consultants' work that relates to city impacts. He thinks it is appropriate that the county contract with the same group or maybe independently. The city's cost is expected to be about \$50,000. There is a slight chance the state will reimburse some of the costs for the consultant work.

Mr. Koch said there are impacts that will occur prior to the completion of the building of the prison, for instance, if the City of Connell has to buy a new fire truck and ambulance to cover anything that happens at the prison.

Mrs. Corkrum thinks a professional needs to determine the impacts to the county. Mr. Koch agreed. There are 600 prisoners now and there will be 1800 new prisoners. The nature of the prisoners will also be different. Judge Swisher said we should put together a list and do everything we can to justify it.

Mr. Lowe said some of the impact is now, not in two years. He has asked DOC to install video surveillance equipment in their new facility. The cost is not prohibitive anymore. They should be able to have more than sufficient videos of anything that happens in that facility.

Mr. Bowen asked if the consultants would interview the courts, Sheriff's Office, and other offices. Mr. Koch said interviewing should be part of the scope of work.

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Mr. Bowen said he would like the consultants to come back to the county and city with a recommendation that lays out the impacts and then we can maybe tie a dollar amount to that list.

Mr. Lowe said a further step is having the consultants take the request to DOC and negotiating with DOC. The last part of the process is going to the legislature. The consultants do not want to do that part.

Judge Swisher said he thinks the EIS done by the state is very inadequate.

Mr. Koch agreed.

Some impacts that should be included are: Impact on Prosecutor's office, impact on both juvenile and adult courts, impact on Sheriff's Department and Connell Police Department. Judge Swisher said the real worry is that there will be hard-core criminals housed in Coyote Ridge. There is a bigger chance that a capital offense is going to be committed in Franklin County. The county should negotiate to have the state pay for any costs associated with court hearings.

Mr. Koch said the prison will have both medium and maximum security prisoners. Mr. Lowe said there is not much difference between medium and maximum security prisoners.

Mr. Koch said the DOC is calling it an expansion but the only part of it that is expansion is that the superintendent will handle both the minimum security prison and the new maximum security prison. In all other ways, it is a new prison.

Mr. Lowe anticipates the prison will be big and will become bigger in the future.

Mr. Koch said he feels we need to at least piggyback with Connell.

Connell has designated their choice of a consultant but has not yet signed a contract. An interlocal agreement will be needed with the county and Connell.

Mr. Bowen has been meeting with Connell City Manager Art Tackett and will work with him to get the proper paperwork in place.

SUPERIOR COURT

Superior Court Judge Robert Swisher, Superior Court Administrator Pat Austin and Juvenile Justice Center Administrator Sharon Paradis met with the Board.

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Update

Judge Swisher gave the Board information about a yearly report of the Superior Court and Juvenile Justice Center programs. The Board reviewed a paper showing objectives of the Superior Court. The objectives are:

Secure stable funding for the Adult Drug Court Program.

Expand CASA guardian ad litem program to include Franklin County.

Create and implement a guardianship guardian ad litem program.

Acquire additional facility resources to better serve the users of the court.

Improve case processing time standards through increased case management.

Judge Swisher gave comments on several of the objectives.

CASA Program: Judge Swisher said the CASA volunteers are invaluable in assisting the court in making decisions about placement of children in divorce situations. Probably in 75% to 80% of the cases, the work that CASA does eliminates a trial, maybe even a higher percentage. The CASA is an independent citizen that has had training and makes an independent evaluation of the facts in the custody case. The volunteers are only available for low income studies. The program currently is running in Benton County. Franklin County had it in place using grant money but when the grant money ended, the program ended for Franklin County.

Create and implement a guardianship guardian ad litem program. Judge Swisher said with the increase in senior population, there is increasing abuse of seniors as well as any guardianship situation. There are supposed to be annual reports. We don't have any way to question or challenge the reports. Judge Swisher gave an example of a questionable report. We could set up a volunteer program. Judge Swisher gave another example of an expense for home improvement to accommodate the person who is in a guardianship. We have no idea whether the money went into a garage for a boat or into a room for the person. Ms. Austin said this guardianship guardian ad litem program is not currently in the 2007 budget request.

Improve case processing time standards through increased case management.

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Judge Swisher said the additional position approved last year has significantly improved case management.

Juvenile Programs

Judge Swisher talked about some of the Juvenile Justice Center programs.

He said we are continuing to look for funding for the Juvenile Drug Court program.

The Pasco High School probation program has been very successful. The school district continues to pay for half of that position. We need to talk to them about what happens when they have two high schools.

The Selective Aggressive Probation (SAP) program is under funded. It is a very successful program.

Judge Swisher said we have worked hard to recoup the finances that we could from criminals. We work hard on trying to recoup costs and any expenses we can including in the Juvenile court from the Parent Pay program. We've also participated in the Justice in Jeopardy program. We didn't lobby legislators but we had educational meetings. The legislative members that covered Benton and Franklin Counties were all supportive of trying to recoup money. Franklin County is getting some of that money back now. The upcoming legislative session relates to recouping some of the interpreter costs.

Mrs. Corkrum asked if there is any way we can get some help from the cities for the SAP. Ms. Paradis said she doesn't know that there isn't. When we went to the police chiefs they said they would not ask for funding from the cities because the cities would take money out of the police budgets. Ms. Paradis said we get about \$11,000 a year in grant funding instead of the initial \$87,000. She reviewed the history of the program. Currently the funding covers one Counselor II position. The program was reduced from 40 serious habitual offenders in that program to 15 because we only have one person and no support system (for instance, there is no tracking available). There has been a significant reduction in impact in the community. Ms. Paradis said the police chiefs may be willing to support the program now. Ms. Paradis has not asked for about three or four

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years. She is willing to talk to the chiefs to see if they would support funding.

Mrs. Corkrum and Mr. Brock both remember how well the SAP program worked.

Ms. Paradis said one hidden cost is the amount of time these people spend in the JJC.

Judge Swisher said it's a great program. Mrs. Corkrum said you'd think the state would recognize the program, too.

Juvenile Justice Center (JJC) Report

Ms. Paradis gave the Board the 2006 Annual Report (Exhibit 9). She said the information pretty much mirrors the 2007 budget request information. There are a number of programs that are independently researched that tell us we are making an impact on recidivism. She listed some of them: functional family therapy, aggression replacement training, selective aggressive probation, the Pasco High School project.

In the domestic violence program, want to look if we can impact kids who come into our facility on domestic violence-related charges because it has such a huge long-term impact. The program is being evaluated by WSU. We're intervening with them early. We're putting them into functional family therapy or strengthening families, which are both evidence-based, research-based programs, and we have reduced recidivism. We have three years to take a look at it. She thinks when funding ends, she would want to continue the program because it has a significant impact. We are getting to these people within 72 hours after the offense when it is in the crisis mode instead of weeks or a month later.

Ms. Paradis talked about the in-school compared to out-of-school youth and criminal behavior.

She talked about the truancy program. She hopes to see even better numbers next year. Mr. Brock asked do we have good volunteers for the truancy boards? Ms. Paradis said she thinks so. We are doing more recruiting and hopefully doing some better training.

The state court-appointed special advocate system (CASA) has requested additional funding to fully fund CASAs in juvenile court across the state. Probably less than 50% of our dependent abused and neglected kids are represented by volunteer

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guardian ad litem just because we don't have the money to fully fund it. We don't have an attorney that represents those volunteers in our court cases. There are also increased dollars for Becca funding, based on a formula that we use. She explained how the billing is handled. There are still unfunded petitions. We're hoping that the state dollars will come to us to backfill the rest of the program.

Parent Pay Program: Since we dismantled the parent pay program in 2003, we have built back up to where expenditures are pretty much equal to revenues. There is not a process in place that lets a collection agency initiate pursuit of collecting judgments without an initial fee and substantial work on the part of a collection agency. Ms. Paradis told the Board about the process that is being proposed to have the JJC initiate the initial pursuit and then turn it over to collections. It will be an additional step for the JJC so it will not be much cost savings.

The MacArthur Foundation is looking at juvenile justice reform throughout the state. They have met with JJC people. They want to meet with the local JJC group on November 9 again about the potential for providing some funding for particular programs. Ms. Paradis does not know which programs might be involved.

Superior Court

Ms. Austin reviewed some of the Superior Court objectives.

Funding for Drug Court is running out. Efforts are being made to obtain more funding.

Mandatory arbitration program and case management: Addressing civil cases has been a problem because criminal cases always take priority. The mandatory arbitration fee was raised to \$50 on January 1, 2006. A case manager has also been approved and started this year. It has been more efficient than we had imagined. Ms. Austin explained how the settlement conferences are working. The time savings of going to arbitration versus going to trial equates to one full judge a year, as well as a bailiff and court reporter. It is quite an efficiency that we really didn't anticipate.

Indigent defense: We are continuing to recoup costs for jury fees, experts and investigators. The clerk's office is doing a good job of collecting the fees. Judge Swisher

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explained how the judges can add in fines and recovering costs as a judgment against the person. The Clerk's Office now has a clerk who handles this work. Legal Financial Obligations (LFO) work is also being done.

Judge Swisher and Ms. Austin explained how the application for legal representation is handled. People have to file the application if they say they cannot afford a lawyer. It is signed under penalty of perjury.

Civil Commitment (sexual predator) money: Less money is being received now and that is actually a good thing because it means those cases are closed and we just have to review them on a minimal basis now. We are asking to recoup costs from the state.

Public Defense: Ms. Austin thinks that District Court is working on recouping the costs for public defense.

Trial Court Improvement Funding: The Board asked if there is a criteria for what we can spend Trial Court Improvement Funding for. Ms. Austin said the funding is for improvements to the court. She believes the fund has been used to pay for some scanning equipment for District Court. We want to make sure the rest is used for something appropriate. Mr. Brock asked who determines what can be spent out of that fund? Ms. Austin said they have asked that it be an improvement to the court. They do not suggest funding ongoing or long-term positions. They want the use to be for short-term or one-time impacts. She believes the fund will grow.

COUNTY ADMINISTRATOR

County Administrator Fred Bowen met with the Board.

Courthouse Renovation

Mr. Bowen asked for approval of Addendum #4 to the architect's agreement with CKJT Architects for the re-roofing project on the Public Safety Building. It was in the original courthouse bid, taken out, and we're putting it back in.

Motion – Mr. Brock: I move the approval of Resolution 2006-483 as specified. Second by Mr. Koch.

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Mr. Bowen said the original bid for the courthouse had the re-roofing project included. It was removed because of the cost of the bid. It is now being put back in the bid. The addendum increases the architect's fees by \$15,352.

Vote: 3:0 vote in favor. Mrs. Corkrum signed the addendum.

Courthouse Seal

Mr. Bowen said Prosecutor Steve Lowe has asked why we have not had a seal on the commissioners table. The Board asked Mr. Bowen to look into it.

Economic Development Projects

Mr. Bowen asked for approval of an Interlocal Cooperation Agreement with the City of Pasco for the city's economic development project, approving \$180,000 for a frontage street project (East Lewis Street truck route). The Board approved the project some time ago. No funds have been transferred. The Board asked do we have the funds? Mr. Bowen said yes.

Motion – Mr. Brock: I move for the approval of Resolution 2006-484. Second by Mr. Koch. 3:0 vote in favor.

Budget Review

The Board reviewed current Contingency and Rainy Day fund figures and lists of current and anticipated projects.

When the building currently occupied by the health district is remodeled, the Board wants it to be painted to match the Courthouse.

Mrs. Corkrum asked about the back stairway. Mr. Koch wants to have it blend with the building.

The budget information includes projects that the Board has previously approved and items that are anticipated to be completed shortly as part of the completion of the Courthouse Restoration work (Exhibit 10).

Security

Mr. Bowen anticipates receiving the final estimate for the perimeter fence today. Mr. Brock is concerned about appearances. Mr. Bowen thinks the fence will look very nice. He described how it will be installed.

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MINUTES

Motion – Mr. Koch: I move for approval of Commissioner minutes for September 20, 2006. Second by Mr. Brock. 3:0 vote in favor.

Adjourned at 12:29 p.m.

FRANKLIN COUNTYOFFICE OF
COUNTY AUDITOR

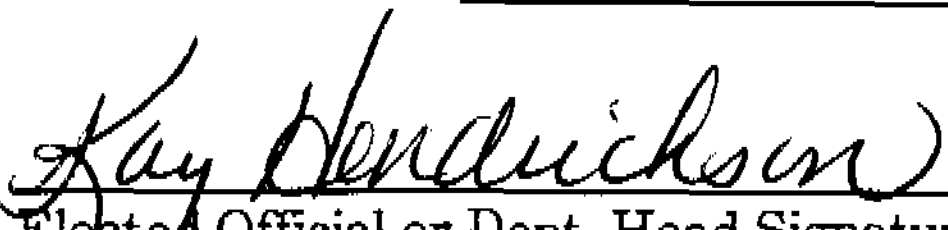
Phone (509) 545-3536

1016 N 4th
Pasco, Washington 99301**Zona G. Lenhart**
COUNTY AUDITORRECEIVED
FRANKLIN COUNTY COMMISSIONERS

SEP 26 2006

INNER BUDGET TRANSFER**2006 475**The County Agent (020) Budget has insufficient fundsAllocated to the line item(s) shown below. The County Extension Director (Kay Hendrickson)
(Dept. Head)requests transfer(s) totalling \$ \$2,574.00

1) From Line Item: <u>571.21.41</u>	To Line Item: <u>594.71.64.0020</u>	Amount: \$ <u>\$2,574.00</u>
2) From Line Item: _____	To Line Item: _____	Amount: \$ _____
3) From Line Item: _____	To Line Item: _____	Amount: \$ _____
4) From Line Item: _____	To Line Item: _____	Amount: \$ _____
5) From Line Item: _____	To Line Item: _____	Amount: \$ _____
6) From Line Item: _____	To Line Item: _____	Amount: \$ _____
7) From Line Item: _____	To Line Item: _____	Amount: \$ _____
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11) From Line Item: _____	To Line Item: _____	Amount: \$ _____
12) From Line Item: _____	To Line Item: _____	Amount: \$ _____
13) From Line Item: _____	To Line Item: _____	Amount: \$ _____
14) From Line Item: _____	To Line Item: _____	Amount: \$ _____
15) From Line Item: _____	To Line Item: _____	Amount: \$ _____


Elected Official or Dept. Head SignatureDATE: 9/25/06

AGENDA ITEM: <u>Consent</u>	TYPE OF ACTION NEEDED Executive Contract Pass Resolution <u>X</u> Pass Ordinance Pass Motion Other	CONSENT AGENDA <u>X</u> PUBLIC HEARING 1ST DISCUSSION 2ND DISCUSSION OTHER
MEETING DATE: B/C 09-25-05 F/C 10-02-06		
SUBJECT: <u>Requesting Signature on JAIBG Contract for SAP- Selective Aggressive Probation Program for 2006 - 2007</u>		
Prepared By: <u>Kathryn M. Phillips</u>		
Reviewed By: <u>Sharon Paradis</u>		

BACKGROUND INFORMATION

The JAIBG (Juvenile Accountability Block Grant) Budget, which was established and supplemented on May 24, 1999, to initiate the Selective Aggressive Probation (SAP) Program, is a multi-agency, multi-jurisdictional strategy identifying violent, serious, repeat juvenile offenders and bringing together law enforcement agencies in Kennewick, Pasco, Richland, Benton and Franklin Counties, West Richland, Benton City, Prosser, Connell, Kahlotus, and Mesa, to collectively administer accountability-based probation for the high risk, violent, repeat juvenile offenders in the Tri-Cities area.

SUMMARY

The County Program Agreement has been received for the term of September 1, 2006 to August 31, 2007, in the amount of \$11,219.00, and provides services to Benton and Franklin Counties.

RECOMMENDATION

I recommend the Boards of County Commissioners authorize their Chairs to sign the County Program Agreement (JABG), as attached.

FISCAL IMPACT

This is a grant whereby we are reimbursed for services

MOTION

I move that the Chairman of the Board of Benton County Commissioners and the Chairman of the Board of Franklin County Commissioners be and hereby authorized to sign, on behalf of their respective county the County Program Agreement 0663-98393 between DSHS and the Benton-Franklin Juvenile Justice Center for services in the JABG/SAP program (Selective Aggressive Probation) for the program year of September 1, 2006 through August 31, 2007.

2006-478

EXHIBIT 3
Franklin County Auditor

October 2, 2006

1016 North 4th Avenue
Pasco, WA 99301

ZONA LENHART, Auditor
509-545-3840 • Fax: (509) 545-2142
www.co.franklin.wa.us

P.O. Box 1451
Pasco, WA 99301

October 2, 2006

Franklin County Commissioners:

Vouchers audited and certified by the auditing officer by RCW 42.24.080, expense reimbursement claims certified by RCW 42.24.090, have been recorded on a listing, which has been sent to the board members.

Action: As of this date, October 2, 2006,

Move that the following warrants be approved for payment:

FUND	WARRANT	AMOUNT
Expenditures	Range	Issued
Veteran's Assistance	1300-1306	\$3,262.44
Current Expense	53066-53078	\$16,700.16
Auditor O&M	383-385	\$306.04
Election Equipment	339	\$276.50
Auditor O&M	386	\$1,626.13
FC RV Facility	267-271	\$31,771.43
FC Enhanced 911	1179-1183	\$5,804.52
Current Expense	53079-53098	\$183,738.94
Current Expense	53099-53102	\$1,194.44
Auditor O&M	387	\$3,179.50
Courthouse Renovation	454-468	\$47,955.68
FC Capital Projects Fund	132-140	\$4,512.37
FC Public Facilities Const Fund	764-767	\$50,356.51
Jail Commissary	2246-2248	\$2,309.23
TRAC	9847-9891	\$58,230.18
FC Enhanced	1184-1188	\$6,870.36
Current Expense	53103-53137	\$14,381.96

In the amount of \$432,476.39. The motion was seconded by
And passed by a vote of 3 to 0

Accounting
545-3505

Elections
545-3538

Recording
545-3536

Licensing
545-3533

September 28, 2006

Franklin County Commissioners:

Vouchers audited and certified by the auditing officer by RCW 42.24.080, expense reimbursement claims certified by RCW 42.24.090, have been recorded on a listing, which has been sent to the board members.

Action: As of this date, ^{10/2/06} ~~09/28/2006~~ Frank H. Bunk,
move that the following warrants be approved for payment.

FUND	WARRANT	AMOUNT
Salary Clearing Payroll:		
	41311-41411	164,737.92
	41412-41422	183,781.22
	Direct Deposit	<u>222,206.38</u>
	Total	<u><u>\$570,725.52</u></u>

In the amount of \$ **570,725.52** . The motion was seconded by PL Koch

and passed by a vote of 3 to 0 .

Emergency Mgmt Payroll:

8241-8251	\$3,196.06
8252-8260	3,577.88
Direct Deposit	<u>5,440.08</u>
Total	<u><u>\$12,214.02</u></u>

Irrigation Payroll:

12045-12058	\$5,941.36
12059-12066	\$3,570.10
Direct Deposit	<u>0.00</u>
Total	<u><u>\$9,511.46</u></u>

Facilities Department

Mobile Communications

Line No.	Employee	Phone Hardware			Monthly Plan		
		New Phone	Phone Credit	After Credit	Cellular Plan	Radio Plan	Cell Minutes
1	Chief of Department	\$ 99.99	\$ 50.00	\$ 49.99	\$ 40.29		400
2	Employee 1	\$ 99.99	\$ 50.00	\$ 49.99		\$ 16.40	
3	Employee 2	\$ 99.99	\$ 50.00	\$ 49.99		\$ 16.40	
4	Employee 3	\$ 99.99	\$ 50.00	\$ 49.99		\$ 16.40	
5	Employee 4	\$ 99.99	\$ 50.00	\$ 49.99		\$ 16.40	
6	Employee 5	\$ 99.99	\$ 50.00	\$ 49.99		\$ 16.40	
7	Employee 6	\$ 99.99	\$ 50.00	\$ 49.99		\$ 16.40	
8	Employee 7	\$ 99.99	\$ 50.00	\$ 49.99		\$ 16.40	
9	Employee 8	\$ 99.99	\$ 50.00	\$ 49.99		\$ 16.40	
		\$ 899.91	\$ 450.00	\$ 449.91	\$ 40.29	\$ 114.80	400

10	Phone Purchase	\$ 899.91	Sub-Total (monthly)	\$ 155.09
11	Sales Tax	\$ 74.69	Taxes (estimated)	\$ 31.02
12	Total One Time	\$ 974.60	Total Monthly	\$ 186.11

Pagers (4)	\$ 40.00
Cell Phone Reimbursement (this slice)	\$ 30.00
	\$ 70.00

Monthly increase (over current charges above)	\$ 116.11
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VOUCHER APPROVAL

WE, THE UNDERSIGNED BOARD OF COUNTY COMMISSIONERS OF FRANKLIN COUNTY, WASHINGTON DO
 HEREBY CERTIFY THAT THE MERCHANDISE OR SERVICES HEREINAFTER HAVE BEEN RECEIVED AND
 APPROVED FOR PAYMENT IN THE AMOUNT OF \$269,703.14 ON THIS 2ND DAY OF OCTOBER 2006.

COUNTY ROAD FUND

15000

150 000 001 540 00


 Board Member


 Board Member



 Board Member

Voucher #	Claimant	Purpose	Amount
	ADVANCE TRAVEL FUND	reimburse fund	617.60
	AVISTA UTILITIES	monthly service	25.25
	CITY OF PASCO	monthly service	396.81
	FRANKLIN CO MOTOR VEHICLE FUND	liability insurance	120420.00
	FRANKLIN CO TREASURER	excise processing	10.00
	FRANKLIN CO PUD	monthly service	40.14
	FRANKLIN CO AUDITOR	recording fees	68.00
	FRANKLIN CO GRAPHIC	petition to vacate/ad for construction	165.75
	FRANKLIN CO INFO SERVICES	PW back-up phone line/broadband/scan for Aug 06	398.67
	FRANCOTP-POSTALIA, INC.	postage reset	16.78
	HDR ENGINEERING, INC.	professional services	3936.32
	HUSK OFFICE SUPPLIES	white board/markers/glue pens/chart tape	65.39
	INFRASTRUCTURE NBS	professional services	1156.25
	INTERMOUNTAIN MATERIALS	sieve analysis/proctor	585.00
	JUB ENGINEERS, INC.	professional services	17031.77
	ALPINE PRODUCTS, INC.	stop bar/trun arrow/straight arrow/only	813.28
	BUREAU OF RECLAMATION	easement	200.00
	DENNIS HUSTON	reimburse for travel	634.02
	HILLVIEW GARDENS PRODUCTS	tree evaluation report	189.53
	MVPW EQUIPMENT FUND-ER	equipment rent Sep-06	98698.66
	MVPW EQUIPMENT FUND-PITS	rock supply Sep-06	15554.16
	PACIFIC OFFICE AUTOMATION	print cartridge/overage charges	203.74
	PORT OF PASCO	rent on bldg and land	3455.79
	PATTY PRUETT	cleaning services for Connell shop Aug & Sep 06	520.00
	RANCH & HOME, INC.	velcro strips/ceiling hook/outdoor hook	16.07
	TRIMBLE FINANCIAL SERVICES	initial payment for lease	3187.62
	TRI-CITY HERALD	advertisements	75.04
	TRI-CITY SIGH AND BARRICADE	barricades	974.70
	U.S. LINEN	service	246.80


VOUCHER APPROVAL

WE, THE UNDERSIGNED BOARD OF COUNTY COMMISSIONERS OF FRANKLIN COUNTY, WASHINGTON DO
 HEREBY CERTIFY THAT THE MERCHANDISE OR SERVICES HEREINAFTER HAVE BEEN RECEIVED AND
 APPROVED FOR PAYMENT IN THE AMOUNT OF \$24,264.61 ON THIS 2ND DAY OF OCTOBER, 2006.

MV&PW EQUIPMENT FUND
500 000 001
548.60


 Board Member


 Board Member


 Board Member

Voucher #	Claimant	Purpose	Amount
	Action Towing & Auto Repair, Inc.	Towing	86.64
	Astley's Automotive Warehouse	Oil filter, bulbs	28.75
	Basin Disposal, Inc.	Monthly service: 08/01/06-08/31/06	151.31
	Chevron Products Co.	Oil/Grease	804.30
	City of Pasco	Monthly service: 08/12/06-09/08/06	51.11
	Clyde West	Parking brake, primary brake	121.51
	Connell Grange	Grinding stones, washer fluid, WD-40	46.62
	Critzer Equipment	Edges	9,452.16
	Day Wireless	Microphone, speaker, misc.	159.31
	D&R Auto Parts	Windshield washer fluid	89.29
	Empire Rubber & Supply Co.	V-belts	241.26
	Fasteners, Inc.	Cap screws, locknuts	4.27
	Financial Consultants Int'l, Inc.	Lease payment #30: 2 Chev. Pick-ups	832.97
	Franklin County Information Serv.	SCAN charges for July & August, 2006	4.88
	Lubrication Engineer's, Inc.	Monolex penetrating oil	92.24
	McCurley Chevrolet	Hose, canister, connector, mirror kit	228.90
	Mobile Fleet Service	Service call on HT-9710	68.24
	Nolan's Body Shop	Repairs to ET-7512	324.90
	Rowand Machinery	Compressor, refrigerant, misc.	1,110.04
	Russ Dean Ford	Handle assy., battery, fuel tank assy., shield	420.70
	Safelite Glass Corp.	Windshield, windshield repair	198.66
	SIRENNET.COM	Lens, end-caps, credit	429.00
	Territorial Supplies, Inc.	FED Touchmaster Microphone	123.14
	TIFCO Industries	Industrial chemical, flat washer, lock washers, bits	224.08
	Tri-Cities Battery & Auto Repair	Battery	109.34
	U.S. Linen	Towels, coveralls, laundry bags, mats	129.09
	Wingfoot Commercial Tire, Inc.	Tires	1,942.66
	Wondrack Distributing	Leaded & unleaded	6,722.25
	Zee Service Company	First Aid cabinet supplies	66.99

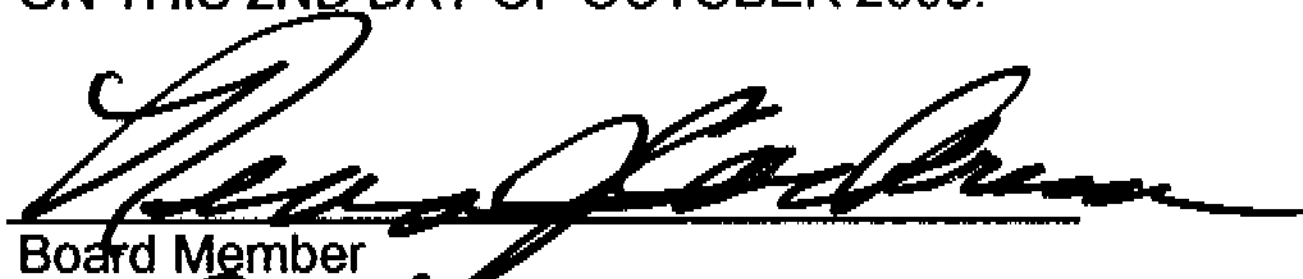
VOUCHER APPROVAL

WE, THE UNDERSIGNED BOARD OF COUNTY COMMISSIONERS OF FRANKLIN COUNTY, WASHINGTON DO
HEREBY CERTIFY THAT THE MERCHANDISE OR SERVICES HEREINAFTER HAVE BEEN RECEIVED AND
APPROVED FOR PAYMENT IN THE AMOUNT OF \$3,926.41 ON THIS 2ND DAY OF OCTOBER 2006.

SOLID WASTE FUND

152 001 001

539 10


Board Member
Board Member
Board Member

Voucher #	Claimant	Purpose	Amount
	FRANKLIN CO PRINTSHOP	letterhead	64.16
	ALCOA, INC.	compost bins	2287.30
	AMERIMARK DIRECT	curbside containers	401.50
	HARMONIOUS TECHNOLOGIES	backyard composting books	621.88
	SUCCESSFUL EVENTS/SALES	6' show 'N' write/ballot box	551.57




Prefix	Route	()	Date	9-25-2006
Federal Aid Project Number	STPR	B111		
Local Agency Project Number	CRP 596	(WSDOT Use Only)	Federal Employer Tax ID Number	91-6001315

Agency Franklin County Public Works		Federal Program Title <input checked="" type="checkbox"/> 20.205 <input type="checkbox"/> 20.209 <input type="checkbox"/> Other		
Project Title R-170 Land Slide Area		Start Latitude <u>N</u>	Start Longitude <u>W</u>	
		End Latitude <u>N</u>	End Longitude <u>W</u>	
Project Termini From Sagehill Intersection		To Klamath Road Intersection		
From: 8.37	To: 11.18	Length of Project 2.81 Miles	Award Type <input checked="" type="checkbox"/> Local <input type="checkbox"/> Local Forces <input type="checkbox"/> State <input type="checkbox"/> Railroad	
Federal Agency <input checked="" type="checkbox"/> FHWA <input type="checkbox"/> Others		City Number N/A	County Number 11	County Name Franklin
				WSDOT Region SC
Congressional District 4		Legislative Districts 9	Urban Area Number N/A	TMA / MPO / RTPO BFCOG

Phase	Total Estimated Cost (Nearest Hundred Dollar)	Local Agency Funding (Nearest Hundred Dollar)	Federal Funds (Nearest Hundred Dollar)	Phase Start Date Month Year
P.E.	\$390,000	\$0	\$390,000	10/2006
R/W	\$410,000	\$0	\$410,000	04/2007
Const.				
Total	\$800,000	\$0	\$800,000	

Description of Existing Facility (Existing Design and Present Condition)	
Roadway Width 28 Feet	Number of Lanes 2 Lanes
R-170 Road is a Rural Major Collector. Approximately 1400 feet of R-170 Road, located between Klamath Road on the south and Sheffield Road on the north, was buried by a landslide occurring on Friday, May 13, 2006. The landslide covered the road section with soil and other debris varying in depth from 35 to 50 feet based upon visual observations. R-170 Road is currently closed west of the intersection with Sagehill Road southerly to Klamath Road intersection, a distance of 1.6 miles.	

Description of Proposed Work			
<input checked="" type="checkbox"/> New Construction <input type="checkbox"/> 3-R <input type="checkbox"/> 2-R	Roadway Width 34 Feet	Number of Lanes 2	
The proposed work shall consist of the relocation and re-alignment of R-170 Road to a new location outside of the slide area. The work shall include public involvement, location study, preliminary engineering, and right-of-way acquisition.			
Local Agency Contact Person Tim Fife, P.E.	Title Public Works Director / County Engineer		Phone (509) 545-3514
Mailing Address 3416 Stearman Ave.	City Pasco	State WA	Zip Code 99301-7104
By  Design Approval Title Public Works Director / County Engineer Date 4-12-06 Approving Professional Engineer			

Agency Franklin County Public Works	Project Title R-170 Land Slide Area	Date 9-25-2006
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Geometric Design Data

Description	Through Route	Crossroad
Federal Functional Classification	<input type="checkbox"/> Urban <input type="checkbox"/> Principal Arterial <input type="checkbox"/> Minor Arterial <input type="checkbox"/> Collector	<input type="checkbox"/> Urban <input type="checkbox"/> Principal Arterial <input type="checkbox"/> Minor Arterial <input type="checkbox"/> Collector
	<input checked="" type="checkbox"/> Rural <input checked="" type="checkbox"/> Major Collector <input type="checkbox"/> Minor Collector <input type="checkbox"/> Access Street/Road	<input type="checkbox"/> Rural <input type="checkbox"/> Major Collector <input type="checkbox"/> Minor Collector <input type="checkbox"/> Access Street/Road
Terrain	<input checked="" type="checkbox"/> Flat <input type="checkbox"/> Roll <input type="checkbox"/> Mountain	<input type="checkbox"/> Flat <input type="checkbox"/> Roll <input type="checkbox"/> Mountain
Posted Speed	50 mph	
Design Speed	55 mph	
Existing ADT	1100	
Design Year ADT	1635	
Design Year	2026	
Design Hourly Volume (DHV)	163	

Accident - 3 Year Experience

Year	Property Damage Accidents	Injury Accidents		Fatal Accidents		Total Number of Accidents
		Number of Accidents	Number of Injuries	Number of Accidents	Number of Fatalities	
2006	0	0	0	0	0	0
2005	1					1
2004	2	0	0	0	0	2

Performance of Work

Preliminary Engineering Will Be Performed By Franklin County Public Works Department / Consultant	Others 75 %	Agency 25 %
Construction Will Be Performed By N/A	Contract %	Agency %

Environmental Classification

☒ Final ☐ Preliminary

☐ Class I - Environmental Impact Statement (EIS)
☐ Project Involves NEPA/SEPA Section 404 Interagency Agreement

☒ Class II - Categorically Excluded (CE)
☒ Projects Requiring Documentation (Documented CE)

☐ Class III - Environmental Assessment (EA)
☐ Project Involves NEPA/SEPA Section 404 Interagency Agreement

Environmental Considerations

This is a preliminary engineering and right-of-way aquisition project only.

Agency Franklin County Public Works	Project Title R-170 Land Slide Area	Date 9-25-2006
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Right of Way☐ No Right of Way Required

* All construction required by the contract can be accomplished within the existing right of way.

☒ Right of Way Required☒ No Relocation☐ Relocation Required

Description of Utility Relocation or Adjustments and Existing Major Structures Involved in the Project

This is a preliminary engineering and right-of-way aquisition project only.

FAA Involvement

Is any airport located within 3.2 kilometers (2 miles) of the proposed project?

☐ Yes ☒ No

Remarks

This project has been reviewed by the legislative body of the administration agency or agencies, or it's designee, and is not inconsistent with the agency's comprehensive plan for community development.

Agency Franklin CountyDate 10-2-06

By


Mayor/Chairperson

VETERANS' ASSISTANCE FUND ELIGIBILITY AND REQUIREMENTS

SERVICE – Veteran's DD-214 (Copy for file)

Veterans Information may be obtain from the Seattle VA office by calling 1-800-827-1000 hit (0) for real person. Veteran must be present with SSN. VA will fax info with proof of discharge information. Legion post 34 fax #509-544-6544

Discharge - *Honorable or Medical, with an honorable record.* A General Discharge, "Under Honorable Conditions" is NOT sufficient, unless the veteran's DD-214 specifically states that the reason for discharge is "Medical." In that case, the Re-enlistment Code will be either "RE-1" or "RE-3P"

Length of Service – *Minimum(6-Months) 180 days cumulative active duty.* The veteran's initial service obligation must have been fulfilled.

RESIDENCY – as shown on Driver's License, utility bill, etc.

Washington State – *at least 12 months.* Franklin County – *at least 30 days*

Married, need marriage License (copy for file).

Dependent Children, Names and ages Birth Certificates(copy for file)

Veteran can claim dependant child with proof of enrollment in school up to age 23.

Drivers License, (Copy for file).

Proof of Income, pay stub etc. (Copy for file)

All Original Vouchers and documentation go to Auditors office.

Before a Voucher is issued to a new client, relief member will verify information to Auditor for review and approval.

INCOME – Maximum monthly income, including spouse's income may not exceed .

Franklin County

1 Person	\$797.50
2 Persons	1,068.00
4 Persons	1,612.00
5 Persons	1888.00

MAXIMUM AMOUNT of assistance from the fund that may be received by a veteran within a 12-month period .

Franklin County

1 Person	\$900.00
2 Person or more	\$1,200.00

FOOD - The veteran's statement of need is all that is required. Only items intended for human consumption, no beverages

or tobacco products, may be purchased.

GASOLINE –No restrictions.

UTILITIES - A monthly bill in the veteran's name, for water, sewer, garbage, heat or electricity must be attached the voucher. No late charges or reconnection fees will be paid.

RENT - A completed Rental Assistance Form signed by the veteran's landlord, and an eviction notice if available must be attached to the voucher. No late charges will be paid.

Revised 8/31/06

**Benton-Franklin Counties Superior Court
Juvenile Division
2006 Annual Report to Boards of County Commissioners
October 2, 2006**

I. Filings & Hearings

Juvenile Offender and Dependency type case filings and related hearings have increased as follows:

Dependency and Offender	2006 (projected based on actuals Jan.- Aug., 2006)	2005	2004
Total Proceedings	12,896	12,458	12,375
Total Filings	2,350	2,330	2,268

II. Program Update

The following Juvenile Court programs have been subject to independent research. These programs all show a statistically significant reduction in new offenses and/or a cost savings for each program dollar spent (*Previous research establishes that criminal justice costs to the community for one felony offense approach \$5,000 per offense. These costs include such things as law enforcement, prosecution, defense, court processes, incarceration, and probation services. The additional costs to individual victims of felony offenses are estimated at \$1,155 to \$3,450 per offense*).

A. Aggression Replacement Training (ART)

1. Reduced Felony recidivism by 24% (an estimated 15 Felonies and \$75,000 in criminal justice costs saved).
2. Saves taxpayer dollars at a rate of \$11.66 for each dollar spent on program.

B. Functional Family Therapy (FFT)

1. Reduced Felony recidivism by 38% (an estimated 8 Felonies and \$40,000 in criminal justice costs saved).
2. Saves taxpayer dollars at a rate of \$10.69 for each dollar spent on program.

C. Truancy

1. 825 Truancy Petitions were filed by schools in Benton and Franklin Counties during the 2005-2006 school year
2. 71% and 69% of truant youth in Benton and Franklin Counties respectively, returned to school and remained to end of year
3. Truancy is one indicator of potential criminal activity
4. Reduction in Truancy has long-term impacts on crime reduction to the community

Annual Update to Boards of County Commissioners
October 2, 2006
Page - 2

D. Family Violence Intervention Project

1. This project was funded in July 2005 with a 3-year renewable federal grant. The project research is provided by Washington State University. The project's goal is to provide earlier intervention and reduce recidivism in cases of family violence. Preliminary findings from first year evaluation by WSU of the Family Violence Intervention Project indicate that the program met all of its target goals including:
 - a. Preliminary findings for the treatment group show significant reductions in propensities toward violence and defiant behavior. Treatment group subjects reported enhanced coping skills, reporting improvements in dealing with difficult situations and difficult feelings. They also reported reductions in their tendency to view other's behaviors in a hostile manner.
 - b. Preliminary findings show significant reductions in recidivism, relative to comparison subjects. Treatment subjects exhibited lower mean levels of misdemeanor adjudications and referrals for domestic and non-domestic misdemeanor and felony offenses.

E. Juvenile Drug Court Program

1. Of 34 graduates, only two youth have been involved in subsequent felonies. The project research shows a significant reduction in felony recidivism among drug court youth as compared to similar youth who did not participate in drug court.
2. Evaluation by other drug court programs shows a reduction in felony recidivism and an average criminal justice cost savings of \$1.74 for every dollar spent on the program. The estimated reduction in felony related costs to the Counties for one year of the drug court program is \$54,000. Last year, when federal funding was lost the program received combined County and State funding. The State funding was a one-time allocation included in the State supplemental budget in May 2005 for the 2005-2007 biennial budget. State funds will terminate June 30, 2007. The Counties approved 50% funding in a budget supplement in January 2006. Because the program has such a long-term positive effect on our community, we continue working to preserve program capacity. Our ability to do so for the 2007 calendar year appears to be dependent on the Counties approval of the proposed enhancement request in the 2007 budget.

F. Pasco High School Probation Liaison Project – 5 Year Outcomes

1. Reduced New Offenses per youth by 73%.
2. Reduced Probation Violations by more than 50%.

Annual Update to Boards of County Commissioners
October 2, 2006
Page - 3

3. Based on the average number of felony offense committed by youth in the project and control groups, this project prevented an average of 16 new felony offenses per year and saved an estimated \$80,000 in criminal justice costs alone. This does not consider the additional savings attributable to prevented misdemeanor offenses.

G. Selective Aggressive Probation

1. Reduced offenses compared to control group from 22.3 to 4.3 average arrests per month for new offenses when the program is operating at full capacity. The average cost savings per felony does not apply because the intensive supervision and incarceration costs to run this program are higher than the other programs listed. The true cost savings from the reduced recidivism related to the SAP program is in savings to victims, an average of \$2,295 per offense.
2. Adjudicated new offenses reduced from 211 to 40 per year when operating at full capacity.
3. This program has been reduced from a capacity of 40 to a capacity of 15 effective October 1, 2005, due to loss of federal funding. The inability of county funded probation services to provide a higher level of intensive supervision to these offenders will continue to result in increased crime. Warrants issued for youth assigned to SAP have significantly increased as a result of reduced staffing.

H. Volunteer Guardian Ad Litem/Court Appointed Special Advocate Program for Abused and Neglected Children

1. On average we have 100 Volunteers representing 200 abused and/or neglected children at an average of 1,000 volunteer hours per month. Many of these cases are directly related to substance abuse, including a large percentage of methamphetamine abuse. Child abuse and neglect correlates to increased criminal activity, as these children get older. The VGAL program was developed to influence the outcomes for children who have been abused and neglected.
2. Volunteers in this program saved the Counties an estimated \$450,000 attorney fees, based on \$75/hr attorney costs at 500 hours per month. This conservatively assumes that attorneys would spend ½ the hours on cases that volunteers currently spend.

III. Other Juvenile Justice projects:

A. PARENT PAY

1. The parent pay program has recovered to generally balance revenues and expenditures since the program revision in late 2003.

Annual Update to Boards of County Commissioners
October 2, 2006
Page - 4

(January through July 2006, revenue was \$91,677 including Diversion parent fees; expenditures were \$88,542.)

2. Additional modification must take place to give the vendor the opportunity to utilize the judgment process for collection of delinquent detention costs.
3. We will be revising that process over the next few weeks and proposing that the Boards of County Commissioners authorize the current vendor to pursue judgments on behalf of the Counties.

B. BECCA FUNDING:

1. The Juvenile Courts, through the Bureau of Justice Administration budge have requested an increase to Becca Funding to fully fund the per petition cost formula.

C. VOLUNTEER GUARDIAN AD LITEM/CASA FUNDING:

1. The Washington State CASA Program is seeking funding from the Legislature next year through the Supreme Court Budget to fully fund VGAL/CASA programs in each County.
2. Staffing costs for full implementation in Benton and Franklin Counties are considered in the budget request of 14 million dollars.

D. MACARTHUR FOUNDATION:

1. The MacArthur Foundation will be funding 7.5 million dollars for juvenile justice system reform in Washington State.
2. As a part of its fact finding effort, a group of representatives from the MacArthur Foundation along with their partners from the Council of Juvenile Correctional Administrators, the Youth Law Center, the Justice Policy Institute, the National Center for Juvenile Justice, the Child Welfare League and the National Mental Health and Juvenile Justice met with Juvenile Justice Center Staff and our community partners in March to share our successes and discuss strategies for system improvement.
3. The focus of our meeting was generally in the areas of evidence based programs, mental health, substance abuse, educational programming, residential resources, and early intervention for at risk youth and parental involvement.
4. It appears that the MacArthur Foundation would like to return to Benton-Franklin to further evaluate the potential for specific system reform projects.
5. We have been told that November 9, 2006 is a tentative date for a meeting with the MacArthur Foundation.

#001-000-700 Non-Departmental Budget

Balance of Contingency Reserve as of January 3, 2006	\$ 133,928.00
Line Item 519.90.10.0001	

Committed Funds

Transfer to Sheriff's Budget	
02/08/06 Per Res 2006-087	\$ (1,500.00)
TRAC Soccer Maint - Supplement Budget	
02/08/06 Per Res 2006-090	\$ (56.00)
Transfer to Capital Outlay - Desk for Clerk's office	
02/22/06 Per Res 2006-125	\$ (980.00)
Transfer to Capital Outlay - Computers for FCSO	
03/29/06 Per Res 2006-168 (Will be reimbursed)	\$ (25,279.00)
Transfer to Sheriff's Budget	
03/29/06 Per Res 2006-174	\$ (4,000.00)
Transfer to Capital Outlay - Coroner's Office	
04/19/06 Per Res 2006-207	\$ (1,700.00)
Transfer to Capital Outlay - Commissioner's Color Laser	
06/05/06 Per Res 2006-284	\$ (415.00)
Transfer to Capital Outlay - Mary's Laser	
06/05/06 Per Res 2006-287	\$ (430.00)
Supplement Commissioner's Travel Line Items	
06/07/06 Per Res 2006-294	\$ (11,000.00)
Transfer to Capital Outlay - Mary's Computer	
06/07/06 Per Res 2006-396	\$ (1,300.00)
Courthouse Re-Dedication Expenses	
07/31/06 Per consensus on July 31, 2006	\$ (11,358.96)
Transfer to Courthouse - Building Lease	
08/02/06 Per Res 2006-390	\$ (3,150.00)
Transfer to #540 for Corrections Officers	
08/09/06 Per Res 2006-398	\$ (60,745.00)

Transfer to #420 to Clean up Chiawana & 08/09/06 Byers Landing Parks Per Res 2006-402	\$	(8,780.00)
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Transfer for Reimbursement for Computers for FCSO 08/14/06 Per Res 2006-403	\$	25,279.00
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Additional Issues

Contingency Balance	\$	28,513.04
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#001-000-700 Non-Departmental Budget

Balance of Cumulative Reserve (Rainy Day) as of May 8, 2006 **\$ 264,892.71**
 Line Item 519.90.10.0100

Committed Funds**Balance**

Loan to Capital Projects (TRAC carpet & paint)			
7/19/2006 Per Res 2006-391	\$ (174,500.00)	\$	90,392.71
Land Sale			
7/28/2006 (Lots 1&2, BSP 2006-03)	\$ 631,046.88	\$	721,439.59
Land Sale			
7/28/2006 (Lot 2, BSP 2006-02)	\$ 417,138.94	\$	1,138,578.53
Land Sale			
7/28/2006 (Lot 3, BSP 2006-02)	\$ 432,428.11	\$	1,571,006.64
Land Sale			
7/28/2006 (Lot 4, BSP 2006-02)	\$ 361,131.00	\$	1,932,137.64
Loan to Courthouse Renovation #310 (Fire Alarm System for Jail \$65,000, Fountain \$16,000 & Furniture)			
8/2/2006 Per Res 2006-392	\$ (100,000.00)	\$	1,832,137.64
Transfer to Capital Projects #300			
8/14/2006 (Work Release) Per Res 2006-404	\$ (100,000.00)	\$	1,732,137.64
Loan to Courthouse Renovation #310 (To cover miscellaneous expenses)			
8/14/2006 Per Res 2006-405	\$ (100,000.00)	\$	1,632,137.64
Loan to Veteran's Assistance			
8/28/2006 Per Res 2006-427	\$ (15,118.00)	\$	1,617,019.64
Transfer to Courthouse Renovation			
9/6/2006 Per Res 2006-444 (Grant Funds)	\$ (1,000,000.00)	\$	617,019.64
Rescind Res 2006-444 (Grant Funds)			
9/18/2006 Per Res 2006-	\$ 1,000,000.00	\$	1,617,019.64
Repayment of Loan October 2, 2006			
9/25/2006 (Res 2006-391)	\$ 176,210.88	\$	1,793,230.52
Repayment of Loan October 2, 2006			
9/25/2006 (Res 2006-392)	\$ 100,605.64	\$	1,893,836.16
Repayment of Loan October 2, 2006			
9/25/2006 (Res 2006-404)	\$ 100,605.64	\$	1,994,441.80
Repayment of Loan October 2, 2006			
9/25/2006 (Res 2006-405)	\$ 100,778.68	\$	2,095,220.48
Historic Preservation Award			
9/25/2006 (1.2 million into Courthouse Renovation)	\$ 1,201,617.00	\$	3,296,837.48
Land Sale (TRAC Business Park)			
9/28/2006 (Lot 2, BSP 2006-02)	\$ 727,804.12	\$	4,024,641.60

Additional Issues

The HayGroup Compensation & Classification Study	\$	(100,000.00)	\$	3,924,641.60
The HayGroup Non-Cash Compensation Study (Benefits)	\$	(36,000.00)	\$	3,888,641.60

Rainy Day Balance			\$	3,888,641.60
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TRAC Parking Lots	\$	1,200,000.00
Courthouse Fence	\$	1,200,000.00

**In-House Work
by County**

Cameras	\$	110,000.00
Health Department	\$	300,000.00
Work Release	\$	130,000.00
IS Office	\$	4,000.00
Total	\$	544,000.00

**Contract Work
by Stripe Rite**

Parking lots surrounding Courthouse, inc.: North fenced lot, excludes Sheriff's Parking	\$	31,175.45
Octave Street (one-way)	\$	8,677.50
North Parking lot on corner of 5th & Marie	\$	6,777.70
Total	\$	46,630.65


**Contract Work
by CKJT Architects**

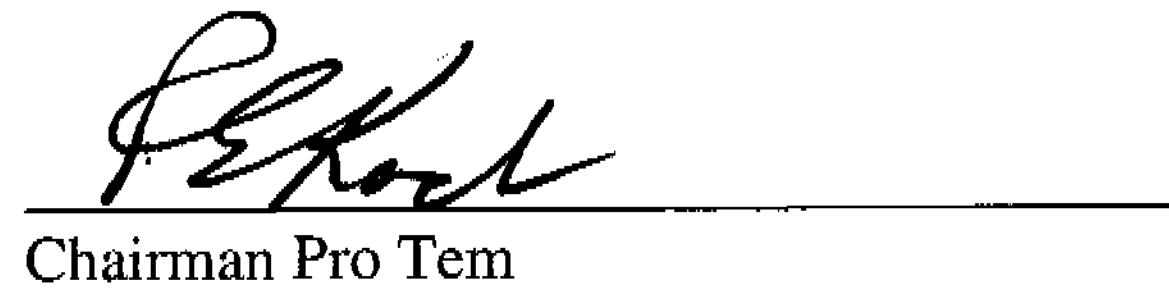
			Tax	Total
PSB Roof	\$	160,000.00	\$ 13,280.00	\$ 173,280.00
Paint PSB & Jail	\$	77,000.00	\$ 6,391.00	\$ 83,391.00
Portable	\$	200,000.00	\$ 16,600.00	\$ 216,600.00
	\$	437,000.00		
11.5% Architect Fees	\$	50,255.00		\$ 50,255.00
8.3% Tax	\$	36,271.00		
	\$	523,526.00		\$ 523,526.00
Sub Total	\$	1,114,156.65		\$ 1,114,156.65
10% Contingency	\$	106,753.00		\$ 106,753.00
Total	\$	1,220,909.65		\$ 1,220,909.65

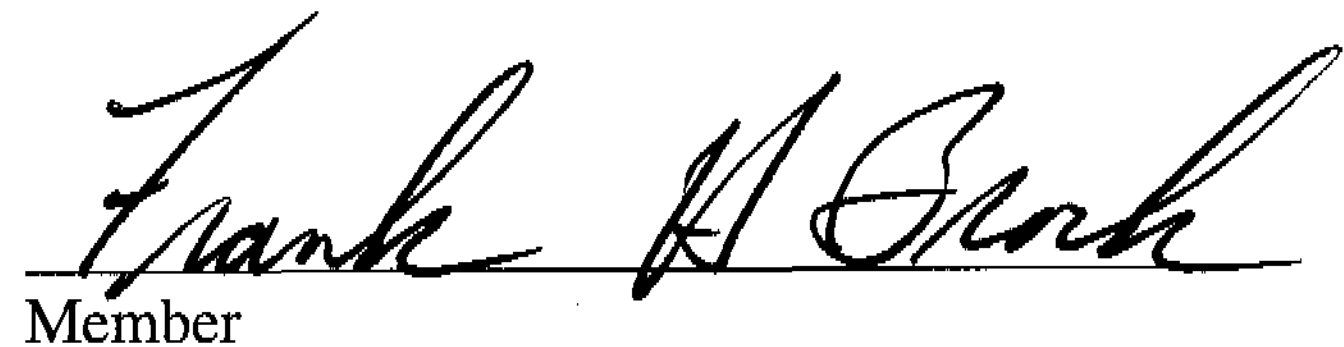
COMMISSIONERS RECORD 47
FRANKLIN COUNTY
Commissioners' Proceeding for October 2, 2006

There being no further business, the Franklin County Board of Commissioners meeting was adjourned until October 4, 2006.

BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON


Chairman


Chairman Pro Tem


Member

Attest:


Clerk to the Board

Approved and signed October 9, 2006.