

COMMISSIONERS RECORD 47
FRANKLIN COUNTY
Commissioners' Proceeding for August 2, 2006

The Honorable Board of Franklin County Commissioners met on the above date. Present for the meeting were Neva J. Corkrum, Chairman; Bob Koch, Chair Pro Tem; and Frank H. Brock, Member; Fred Bowen, County Administrator; and Mary Withers, Clerk to the Board.

OFFICE BUSINESS

Secretary Patricia Shults met with the Board.

Consent Agenda

Motion - Mr. Brock: I move for approval of the consent agenda as follows:

1. Approval to send letters of response to Tony Umek and Rich Foeppe, Columbia Industries, and Jeanie Welch, Goodwill Industries of the Columbia, regarding the Benton-Franklin Human Services Department. (Exhibit 1)
2. Approval of Resolution 2006-384 authorizing the Hay Group to conduct a non-cash compensation (benefits) overview to evaluate the external competitiveness of the benefits and perquisites provided to Franklin County's employees, utilizing option two, a customized benefits survey of organizations not in the Hay Group benefits, including valuation analysis, for a cost of \$36,000 to be paid from the 2006 Non-Departmental Budget, Number 001-000-700, line item 519.90.41.0002 (Professional Services). (See Exhibit 7, July 31, 2006, minutes.)
3. Approval of Resolution 2006-385 appointing Frank H. Brock as Franklin County's representative on the Local Housing Trust Fund Oversight Committee, and appointing Greg Wendt as alternate.

Second by Mr. Koch. 3:0 vote in favor.

Vouchers/Warrants

Motion – Mr. Koch: I move for approval of payment of the following warrants/vouchers:

Current Expense warrants 52173 through 52182 for \$888.67; Courthouse Renovation Fund warrants 441 through 444 for \$1,408.98; Jail Commissary warrants 2224 through 2229 for \$5,971.38; Auditor O&M warrant 379 for \$2,783.00; Current Expense warrants 52183 through 52262 for \$47,951.19; Franklin County Enhanced 911 warrants 1162 through 1166 for \$36,657.57; DOC Building Inspection warrant 3 for \$653.90; Boating Safety warrant 386 for \$24.75; Election Equipment Revolving warrants 334 through 335

COMMISSIONERS RECORD 47
FRANKLIN COUNTY
Commissioners' Proceeding for August 2, 2006

for \$255.09; and Current Expense warrants 52263 through 52266 for \$3,026.75; for a total of \$99,621.28. Second by Mr. Brock. 3:0 vote in favor. (Exhibit 2)

Planning and Development Department

Planning Director Jerrod MacPherson met with the Board. He introduced Mark Mohs, a new building inspector, to the Board.

Final Approval Short Plat SP 2005-05, Brent Heinen

Motion – Mr. Brock: I move for approval of Resolution 2006-387 as specified. Second by Mr. Koch. 3:0 vote in favor.

Final Approval Short Plat SP 2006-02, James Wylie

Motion – Mr. Koch: I move for approval of Resolution 2006-388 for Short Plat 2006-02. Second by Mr. Brock. 3:0 vote in favor.

Final Approval Short Plat SP 2006-03, James Wylie

Motion – Mr. Brock: I move for approval of Resolution 2006-389 as specified. Second by Mr. Koch. 3:0 vote in favor.

PROSECUTOR

Chief Civil Deputy Prosecutor Ryan Verhulp met with the Board.

Review of letters

Mr. Verhulp gave the Board an update on three letters received by the Commissioners Office that he has reviewed.

Executive Session at 9:26 a.m. regarding personnel expected to last 10 minutes.

Open Session at 9:30 a.m.

Courthouse Security

Mr. Brock told about a citizen's concerns regarding courthouse security.

Dog Ordinance

Mr. Brock said we need something that will handle problems with nuisance dogs in addition to the vicious dog ordinance. Mr. Verhulp told the Board that he is reviewing the ordinance.

JAIL

COMMISSIONERS RECORD 47
FRANKLIN COUNTY
Commissioners' Proceeding for August 2, 2006

Mr. Koch said we need a citizen's group to help let the public know about the need for a jail expansion.

PUBLIC WORKS

Engineer Tim Fife met with the Board. Present in audience: Troy Woody.

Award of Contract: CRP 555 Glade North Road Phase II

Mr. Fife said the bid amount will allow using hot mix asphalt under Schedule A instead of BST. The project will be done this fall.

Motion – Mr. Brock: I move we award the bid for CRP 555 Glade North Road Phase II to Copenhaver Construction, Creston, Washington, for a bid total of \$1,182,920.45.

Second by Mr. Koch. Mr. Fife said they plan to start work about August 23. (Exhibit 3)

R170 Landslide Letter to Governor – request for funding

Motion – Mr. Brock: I move we send the letter to Governor Gregoire in regard to the landslide on R-170. Second by Mr. Koch. 3:0 vote in favor. (Exhibit 4)

TRAC

TRAC Manager Troy Woody met with the Board.

Executive Session at 9:44 a.m. regarding real estate negotiations expected to last 30 minutes.

Executive Session continued at 10:16 a.m. expected to last 15 minutes.

Open Session at 10:24 a.m.

TRAC update

Mr. Woody answered the Board's questions about the progress on new painting and carpeting at TRAC. The storage building will have vertical storage with carts. The lights will be changed in the Expo Hall.

Recessed at 10:29 a.m.

Reconvened at 10:36 a.m.

AUDITOR

Auditor Zona Lenhart met with the Board.

Bills for Renovation of courthouse

COMMISSIONERS RECORD 47
FRANKLIN COUNTY
Commissioners' Proceeding for August 2, 2006

Ms. Lenhart has received a bill for \$190.00 for the Auditor's door lock. The lock failed within a few days of moving inside. The mechanism fell out. The repairman attempted to fix it but had to replace it.

There is a second bill for \$714.93 for all the locks that had to be put into the cabinets in the Licensing Department. The cabinets store license plates, tabs, forms, three-day permits, etc., and have to be locked. The items are inventoried. Mr. Brock asked if the county will we get reimbursed. Ms. Lenhart said no. She said in one respect, money that is generated from Licensing pays for it. Mr. Bowen will have the bills prepared for payment.

Accounting Furniture

The Accounting Department furniture is being installed. The Accounting Department will move to the Courthouse on Monday.

Elections

Ms. Lenhart has been told that the HAVA grant for elections and counting center may not be approved. However, Franklin County's grant application is totally for conversion from a punch card voting system. Of the \$1.5 million grant applications from Washington state, Franklin County's application has the best chance of getting approved.

Mr. Brock asked if the county has committed any funds towards this, anticipating getting reimbursed by the HAVA grant. Ms. Lenhart said we haven't spent any funds yet. She will have to make a decision in the next week or two about the needed changes. The garage door replacement is the biggest concern. An architect's plan for layout of the facility has been completed. No bill has been received and Ms. Lenhart does not expect one. She said we'll take all of the items and work it in through the revolving fund money if the grant is refused. The elections storage room has to be insulated, air conditioned and heated. The ballot reader cannot read ballots if the temperature is less than 60 degrees.

Elections

Ms. Lenhart explained how the various computer systems have to tie together to allow the election work to proceed as required by law. She gave the Board a chart showing the deadlines for various portions of the work. There is a change for the

COMMISSIONERS RECORD 47
FRANKLIN COUNTY
Commissioners' Proceeding for August 2, 2006

upcoming election: A voter can only vote for Republicans or Democrats, not some of each. If a voter crosses over, the entire ballot of that person won't count.

COUNTY ADMINISTRATOR

County Administrator Fred Bowen met with the Board.

Facilities Department – Lease building from Port of Pasco

Motion – Mr. Brock: I move the approval of Resolution 2006-390 as specified. Second by Mr. Koch. 3:0 vote in favor.

Rescind Resolution 2006-359 and approve Inter-Fund Loan of \$174,500 from Rainy Day Fund to Capital Project Fund

Mr. Bowen said Chief Accountant Tom Westerman has recommended rescinding Resolution 2006-359 and using an inter-fund loan instead, then reimbursing ourselves after the money comes in.

Motion – Mr. Brock: I move the approval of Resolution 2006-391 as specified. Second by Mr. Koch. 3:0 vote in favor.

Courthouse Renovation – Inter-Fund Loan of \$100,000 from Rainy Day Fund

Mr. Bowen requested approval of a transfer of \$100,000 out of the Rainy Day Fund into the Courthouse Restoration Fund to complete the Courthouse Restoration project. Once the county receives grant funding from the state, funds will be reimbursed.

Motion – Mr. Brock: I move the approval of Resolution 2006-392 as specified. Second by Mr. Koch. 3:0 vote in favor.

BONDS

Jeff Nelson, Senior Municipal Underwriter, Martin Nelson & Company; Jeff Nave, Attorney, Foster, Pepper & Shefelman, PLLC; and Treasurer Tiffany Coffland met with the Board.

\$2,025,000 Limited Tax General Obligations Bonds, 2006

Mr. Nelson had been asked to do bond underwriting for the county for various economic development projects. The principal amount is \$2,025,000. The net proceed amount the county will receive is \$1,987,000. He reviewed the interest rates on the proposed contract to purchase and the terms. The average interest rate is 4.33%. The

COMMISSIONERS RECORD 47
FRANKLIN COUNTY
Commissioners' Proceeding for August 2, 2006

bond insurance company named Financial Security Assurance is insuring the bonds. The rating is Triple A which lowered the interest costs. Mr. Nelson explained some bond terms. The first payment is on December 1, 2006, an interest-only payment. June 1, 2007 is the next interest payment. The first principal payment is due on December 1, 2007. The bond matures on December 1, 2022, because the rural county/distressed county tax expires on July 1, 2023. These bonds have a prepayment option. The prepayment date is December 1, 2016. He explained how the interest rates were set.

“Summary of Bond Insurance Analysis” was reviewed which was prepared by Mr. Nelson. (Exhibit 5).

Mr. Brock asked the source of the payback. The source is from additional funds that are collected from the .08 money that are uncommitted. Mr. Brock asked if there are sufficient funds so Current Expense will not be affected. Mr. Bowen said for the first two years, there is not sufficient overage in the .08 funds to cover the payment so by paying interest-only payments for the first two payments, we are anticipating growth enough in the fund that we will make the bond payments without any impact to Current Expense.

Ms. Coffland gave the Board an estimate of the bond fund budget figures, Budget #280-000-002 (Exhibit 6). The estimate was figured straight-line with no growth.

Mr. Bowen and Mr. Nave said the contracts with the other entities involved such as the cities and the Port of Pasco state that the other entities would be responsible to make bond payments for their portions of the funds if the county could no longer make the payments.

Motion – Mr. Koch: I move we pass Resolution 2006-386, Limited Tax General Obligation Bond. Second by Mr. Brock. 3:0 vote in favor.
Contract to Purchase

Mrs. Corkrum signed the Contract to Purchase. Her signature was authorized by Resolution 2006-386, Section 16, page 9. (Exhibit 7)

Mr. Nave said these are limited tax general obligation bonds. They are payable from the Current Expense fund, meaning there is no excess tax levy to pay these bonds back. The resolution incorporates the terms of the bonds as marketed by Martin Nelson

COMMISSIONERS RECORD 47
FRANKLIN COUNTY
Commissioners' Proceeding for August 2, 2006

& Company. The bonds will be traded electronically as all your bonds have been for the last decade. There will not be physical bonds printed other than a bond that looks like a check. There will be one bond for each of the maturities of the bonds. Those will be held in a vault in New York and everything will be done on computer as it has been in the past. The bonds will be paid out of the same fund that the county's other non-voted GO bonds are paid from. That is because every bond really stands on equal footing with all the other non-voted bonds which are all payable from your available sources. In this case there was a pledge of the .08 money, the rural county money. He explained why that has historically been done.

Recessed at 11:33 a.m.

Reconvened at 1:41 p.m. present: Commissioners Corkrum, Koch and Brock; Jean Wessman; Human Resources Director Rosie H. Rumsey; and Clerk to the Board Mary Withers.

WASHINGTON STATE ASSOCIATION OF COUNTIES (WSAC)

WSAC Policy Director Jean Wessman met with the Board.

Human Services

Ms. Wessman told the Board some history of providing human services. Counties have always provided human services since before Washington was a state. Currently (for at least 30 years) counties have primarily provided services in three areas: mental health, developmental disabilities and chemical dependency. Cities have never been involved with the exception of Seattle, which does not provide near the extent of services as the counties.

We have always since it was written been responsible for inpatient (the involuntary treatment system) for mental health, going back to the early 1970s. In substance abuse, we have always provided outpatient services for both youth and adults. That runs the gamut from methadone treatment to prevention programs in schools for kids (like DARE). There is a broad range of different kinds of programs.

In Developmental Disabilities, we have always provided employment services. We have provided the very beginning services, what we call birth-to-three services.

COMMISSIONERS RECORD 47
FRANKLIN COUNTY
Commissioners' Proceeding for August 2, 2006

In Mental Health, we do the involuntary treatment piece for inpatient and since the early 1970s or late 1960s we have done some outpatient things. The state has always been responsible for the state hospitals. The county can commit someone and then send them to the state hospital.

In 1988 the House of Representatives did a study of the mental health system. There was fragmentation between the outpatient system and the inpatient system. At the same time, the Federal government had passed the Community Mental Health Services Act. There were an increasing number of people that were not being served anywhere. Ms. Wessman said Senate Bill 5400, known as mental health reform, was passed. All of the responsibilities were the counties' responsibility. Initially, there was funding. The funding amount has diminished over time but has never gone up again.

She said the Federal waiver has complicated things.

Regional Support Networks (RSNs) first came into existence in 1989. They deal only with mental health. Voluntarily, Franklin County is part of an RSN that includes 11 counties plus the Yakama tribe. Ms. Wessman said the name Regional Support Network was made up by her and others who worked on it. It could have been called a Regional Service Network or some other name. They also made up the name "RSN Administrator" which is not in the statute anywhere. That just came about through custom. Most of the RSN administrators except for the Greater Columbia Behavioral Health Regional Support Network (of which Franklin County is a part) are also the county mental health coordinator. There are now 13 RSNs in the state since the North Central RSN was recently joined by one of the RSNs in the northeastern part of the state. Many counties have individual RSNs in place. The Human Services departments all provide services for developmental disabilities, substance abuse and mental health. In some counties, they provide other services as well, including housing, aging, community action agencies, domestic violence, and community corrections. It is totally up to the commissioners as to how it is structured for a county.

Ms. Wessman said the RSN receives and disburses funds for mental health. In general, the state funds developmental disabilities and substance abuse. The funding

COMMISSIONERS RECORD 47
FRANKLIN COUNTY
Commissioners' Proceeding for August 2, 2006

includes some state and Federal grant dollars. There are formulas that determine how much each county gets in each area. The formula for mental health is totally different than for developmental disabilities and substance abuse. Title 19 is Federal Medicaid money. Ms. Wessman told the Board about the state's new working age employment policy. Substance abuse is the most poorly funded of the three. It is not an entitlement program. The services for substance abuse usually go to the lowest income need.

The Board asked Ms. Wessman some questions about the proposed contract with Clegg & Associates. Ms. Wessman asked if the Board wants to use Clegg & Associates only or talk to others who can provide the same service. Mr. Koch said he thinks we need to send out an RFQ. Ms. Wessman said Clegg & Associates is very good in health care and mental health. She does not know their expertise in other areas.

The Board asked Ms. Wessman to help prepare a list or guide of what information the consultant is being asked to provide to the counties after reviewing the Human Services programs.

OTHER BUSINESS

Minutes

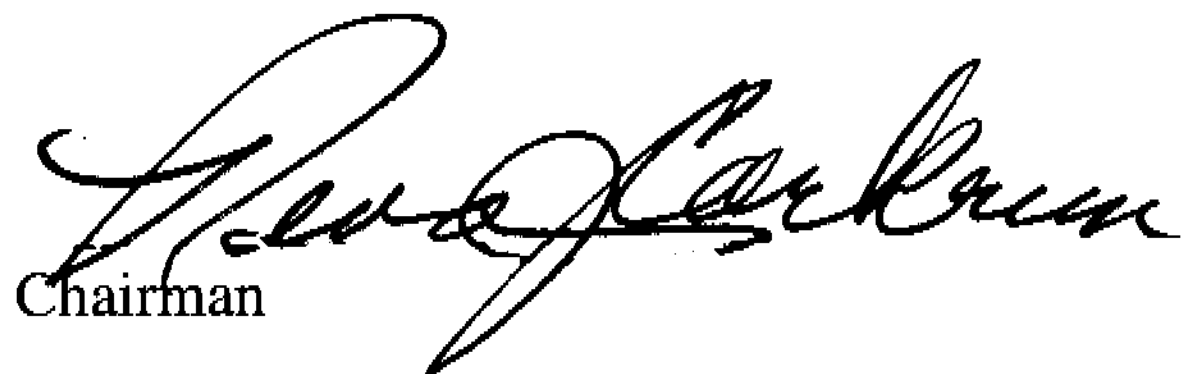
Motion – Mr. Koch: I move for approval of Commissioners minutes for July 31 and August 1, 2006. Second by Mr. Brock. 3:0 vote in favor.

Adjourned at 2:48 p.m.

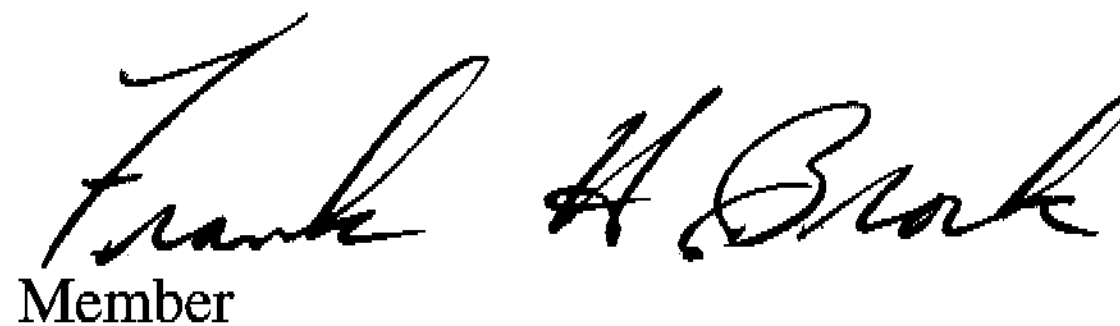
COMMISSIONERS RECORD 47
FRANKLIN COUNTY
Commissioners' Proceeding for August 2, 2006

There being no further business, the Franklin County Board of Commissioners meeting was adjourned until August 7, 2006.

BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON


Chairman


Chairman Pro Tem


Member

Attest:


Clerk to the Board

Approved and signed August 14, 2006.

August 2, 2006

Neva J. Corkrum
District 1

Robert E. Koch
District 2

Frank H. Brock
District 3

Fred H. Bowen
County Administrator

Rosie H. Rumsey
Human Resources Director

Patricia L. Shults
Executive Secretary

Board of County Commissioners
FRANKLIN COUNTY

August 2, 2006

Tony Umek, Board Chair
Rich Foepfel, President/CEO
Columbia Industries
900 South Dayton
Kennewick, WA 99336

Dear Sirs:

This letter acknowledges receipt of your letter dated July 26, 2006 regarding the recent events taking place at the Benton-Franklin Human Services Department and the Director's status.

Please note that Mr. Hopper has been placed on Administrative Leave. He has not been terminated. Special bi-county meetings between the Benton and Franklin County Commissioners continue to take place in an effort to resolve all concerns relating to this subject. We hope to have a resolution to this matter soon.

We appreciate your letter of support for Mr. Hopper and will take this into account during our bi-county meetings. Thank you for your concerns and your continuation to care for those in need.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON



Neva J. Corkrum, Chairman



Robert E. Koch, Chairman Pro Tem



Frank H. Brock, Member

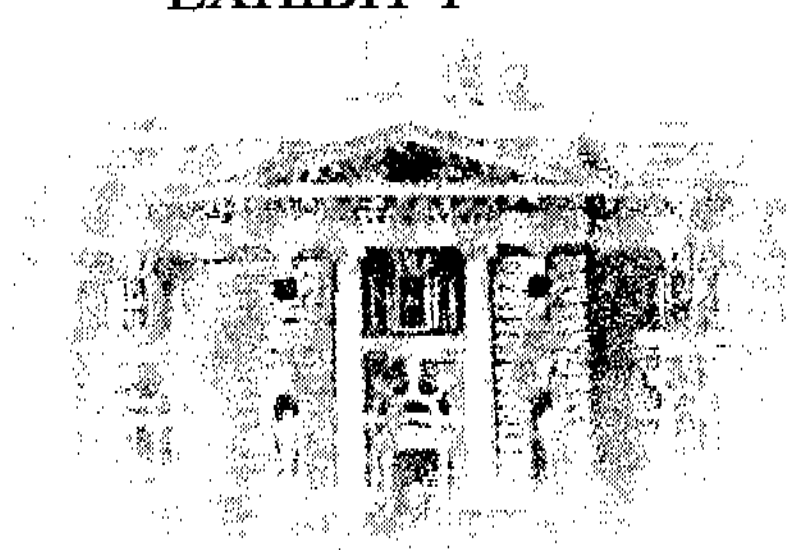
cc: Benton Franklin Department of Human Services
Dr. Glenn Lippman, GCBH Interim Director
Rosie Rumsey, Franklin County Human Resources Director

August 2, 2006

Neva J. Corkrum
District 1

Robert E. Koch
District 2

Frank H. Brock
District 3



Fred H. Bowen
County Administrator

Rosie H. Rumsey
Human Resources Director

Patricia L. Shults
Executive Secretary

Board of County Commissioners
FRANKLIN COUNTY

August 2, 2006

Jeanie Welch, Executive Director
Goodwill Industries of the Columbia
815 North Kellogg Street, Suite A
Kennewick, WA 99336

Dear Ms. Welch:

This letter acknowledges receipt of your letter dated July 26, 2006 regarding the recent events taking place at the Benton-Franklin Human Services Department and the Director's leadership abilities.

Your letter stated, "...specifically as they relate to the apparent termination of Mr. Dave Hopper". Please note that Mr. Hopper has been placed on Administrative Leave. He has not been terminated. Special bi-county meetings between the Benton and Franklin County Commissioners continue to take place in an effort to resolve all concerns relating to this subject. We hope to have a resolution to this matter soon.


We appreciate your letter of support for Mr. Hopper and will take this into account during our bi-county meetings. Thank you for your concerns and your continuation to care for those in need.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON


Neva J. Corkrum, Chairman


Robert E. Koch, Chairman Pro Tem


Frank H. Brock, Member

cc: Benton Franklin Department of Human Services
Dr. Glenn Lippman, GCBH Interim Director
Rosie Rumsey, Franklin County Human Resources Director

EXHIBIT 2
Franklin County Auditor

August 2, 2006

1016 North 4th Avenue
Pasco, WA 99301

ZONA LENHART, Auditor
509-545-3840 • Fax: (509) 545-2142
www.co.franklin.wa.us

P.O. Box 1451
Pasco, WA 99301

August 02, 2006

Franklin County Commissioners:

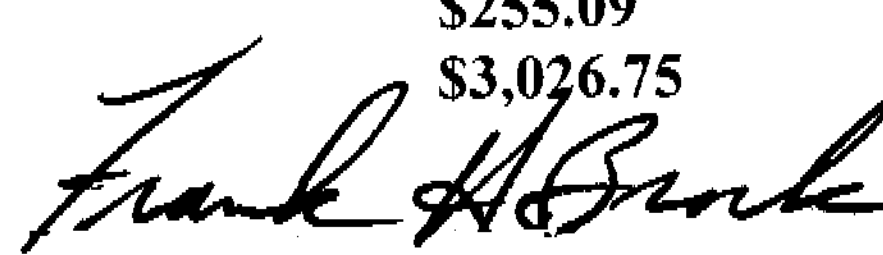
Vouchers audited and certified by the auditing officer by RCW 42.24.080, expense reimbursement claims certified by RCW 42.24.090, have been recorded on a listing, which has been sent to the board members.

Action: As of this date, August 2, 2006,
Move that the following warrants be approved for payment:



FUND	WARRANT	AMOUNT
Expenditures	Range	Issued
Current Expense	52173-52182	\$888.67
Courthouse Renovation Fund	441-444	\$1,408.98
Jail Commissary	2224-2229	\$5,971.38
Auditor O&M	379	\$2783.00
Current Expense	52183-52262	\$47,951.19
FC Enhanced 911	1162-1166	\$36,657.57
DOC Building Inspection	3	\$653.90
Boating Safety	386	\$24.75
Election Equipment Revolving	334-335	\$255.09
Current Expense	52263-52266	\$3,026.75

In the amount of \$99,621.28. The motion was seconded by
And passed by a vote of 3 to 0



Accounting
545-3505

Elections
545-3538

Recording
545-3536

Licensing
545-3533



FRANKLIN COUNTY

PUBLIC WORKS DEPARTMENT

Tim Fife, P.E., Public Works Director/County Engineer
Guy F. Walters, Assistant Public Works Director

DATE: August 2, 2006
TF-06-037

TO: Board of County Commissioners
Franklin County, Washington

FROM: Tim Fife, P.E.
Public Works Director/County Engineer

SUBJECT: CRP 555 / Glade North Road Phase II

After reviewing the County Road budget there is sufficient funds available to complete the construction contract Base Bid plus the addition of Schedule A, which includes HMA – Hot Mix Asphalt.

Therefore, I recommend that the above-mentioned project be awarded to Copenhaver Construction, Inc. of Creston Washington for construction this year.

Their bid of \$1,182,920.45 was the lowest bid received for Base Bid with the addition of Schedule A and was 20.4% lower than engineer's estimate.

Dated this 2nd day of August, 2006

Recommended:

Tim Fife, P.E.
Public Works Director/County Engineer

Approved:

Neva J. Corkrum, Chair

Robert E. Koch, Chair Pro Tem

Frank H. Brock, Member

Attest:

Clerk of the Board

**FRANKLIN COUNTY PUBLIC WORKS
CRP 555 / GLADE NORTH ROAD PHASE II**

BASE BID: July 31, 2006
 ENGINEERS EST.: Apollo, Inc.
 1133 West Columbia Drive
 Kennewick, WA 99336
 (509) 586-1104

Doverhaver Construction, Inc.
 22399 SR 2
 Creston, WA 99117
 (509) 838-2800

N.A. Degerstrom, Inc.
 PO Box 425
 Spokane, WA 99510
 (509) 928-3333

Transstate Paving Co.
 PO Box 2736
 In-Cities, WA 98302
 (509) 647-9511

PLAN QUANTITY	ITEM	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
L.S.	Mobilization	L.S.	1	\$ 59,783.18	\$111,512.00	\$	111,512.00	\$85,000.00
L.S.	Clearing and Grubbing	L.S.	1	\$ 5,000.00	\$10,520.00	\$	10,520.00	\$10,000.00
95.691	Roadway Excavation Incl. Haul	C.Y.	\$5.50	\$ 526,300.50	\$3.83	\$	366,496.53	\$3.50
3.366	Rock Borrow Incl. Haul	C.Y.	\$13.00	\$ 43,758.00	\$17.87	\$	60,150.42	\$15.00
41.310	Embankment Compaction	C.Y.	\$2.00	\$ 82,620.00	\$1.14	\$	47,093.40	\$1.00
L.S.	Drainage Structure	L.S.	1	\$ 7,054.50	\$34,062.00	\$	34,062.00	\$25,000.00
610	Plain St. Culv. Pipe 0.064 in. Th. 12 in. Dia	L.F.	\$20.00	\$ 12,200.00	\$35.88	\$	21,886.80	\$24.00
110	Solid Wall PVC Culv. Pipe 24 in. Dia	L.F.	\$80.00	\$ 8,800.00	\$101.15	\$	11,126.50	\$100.00
10	Plain St. Culv. Pipe 0.064 in. Th. 24 in. Dia	L.F.	60	\$ 600.00	\$359.70	\$	3,597.00	\$100.00
L.S.	Irrigation Pipe Crossing	L.S.	1	\$ 3,890.00	\$7,177.00	\$	7,177.00	\$500.00
11899	Crushed Surfacing Base Course	Ton	\$13.00	\$ 154,687.00	\$11.10	\$	132,078.90	\$12.00
7165	Crushed Surfacing Top Course	Ton	\$13.00	\$ 93,145.00	\$11.46	\$	82,110.90	\$12.00
1720	HMA for Preleveling Cl. A 1/2 in. PG 64-28	Ton	\$50.00	\$ 86,000.00	\$60.55	\$	104,146.00	\$55.00
1180	HMA Cl. A 1/2 in. PG 64-28	Ton	\$50.00	\$ 59,000.00	\$60.55	\$	71,449.00	\$55.00
6.72	Seeding, Fertilizing, And Mulching	Acre	\$1,750.00	\$ 11,760.00	\$972.47	\$	6,535.00	\$975.00
2437.5	Beam Guardrail Type 1	L.F.	\$28.00	\$ 68,250.00	\$17.90	\$	43,831.25	\$16.20
5	Beam Guardrail Flared Terminal	Each	\$2,000.00	\$ 10,000.00	\$2,210.00	\$	11,050.00	\$2,000.00
2	Beam Guardrail Buried Terminal Type 1	Each	\$2,000.00	\$ 4,000.00	\$1,326.00	\$	2,652.00	\$1,200.00
1	Beam Guardrail Anchor Type 1	Each	\$500.00	\$ 500.00	\$939.00	\$	939.00	\$900.00
7350	Temporary Pavement Marking	L.F.	0.12	\$ 882.00	\$0.22	\$	1,617.00	\$0.15
L.S.	Project Temporary Traffic Control	L.S.	1	\$ 20,000.00	\$33,582.00	\$	33,582.00	\$38,000.00
371	Structure Excavation Class B	C.Y.	\$5.00	\$ 1,855.00	\$4.47	\$	1,658.37	\$8.00
2676	Shoring or Extra Excavation Class B	S.F.	\$0.50	\$ 1,338.00	\$0.44	\$	1,177.44	\$5.00
2	Monument Case, Cover, and Pipe	Each	\$300.00	\$ 600.00	\$308.50	\$	617.00	\$300.00
1	Adjust Monument Case and Cover	Each	\$250.00	\$ 250.00	\$237.00	\$	237.00	\$300.00
Calc.	Minor Change	\$1.00	\$1.00	\$ 1.00	\$1.00	\$	1.00	\$1.00
5	Mailbox Support Type 1	Each	\$200.00	\$ 1,000.00	\$254.20	\$	1,271.00	\$350.00
2	Mailbox Support Type 2	Each	\$400.00	\$ 800.00	\$497.50	\$	995.00	\$600.00
TOTAL:				\$1,254,074.18	\$1,169,389.51	\$	1,169,389.51	\$1,088,953.50
				Difference				
					(\$94,684.67)		(\$159,889.43)	(\$175,120.66)
					(\$303,307.73)			
					\$960,766.45		\$1,104,184.75	

EXHIBIT 3

August 2, 2006

FRANKLIN COUNTY PUBLIC WORKS
CRP 555 / GLADE NORTH ROAD PHASE II

BASE BID PLUS SCHEDULE A				ENGINEER'S EST.				Apollo, Inc.				Copenhafer Construction, Inc.				N.A. Degerstrom, Inc.				Transstate Paving Co.			
BID OPENING: July 31, 2006								1133 West Columbia Drive Kennewick, WA 99336 (509) 586-1104				22393 SR 2 Creston, WA 99117 (509) 836-2600				PO Box 425 Spokane, WA 99510 (509) 928-3333				PO Box 2738 Tacoma, WA 98402 (509) 647-9511			
PLAN QUANTITY	ITEM	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT			
L.S.	Mobilization	L.S.	1	\$ 70,329.55	\$111,512.00	\$	111,512.00	\$	\$140,000.00	\$	140,000.00	\$	\$140,000.00	\$	\$110,000.00	\$	110,000.00	\$	\$95,000.00	\$	95,000.00		
L.S.	Clearing and Grubbing	L.S.	1	\$ 5,000.00	\$10,520.00	\$	10,520.00	\$	\$12,500.00	\$	12,500.00	\$	\$12,500.00	\$	\$5,000.00	\$	5,000.00	\$	\$10,000.00	\$	10,000.00		
95.691	Roadway Excavation Incl. Haul	C.Y.	\$5.50	\$ 526,300.50	\$3.83	\$	366,496.53	\$	\$2.20	\$	210,520.29	\$	\$2.20	\$	334,918.50	\$	\$3.50	\$	\$3,500.00	\$	3,500.00		
3.366	Rock Borrow Incl. Haul	C.Y.	\$13.00	\$ 43,758.00	\$17.87	\$	60,150.42	\$	\$11.00	\$	37,026.00	\$	\$11.00	\$	50,490.00	\$	\$15.00	\$	\$15,000.00	\$	15,000.00		
41.310	Embankment Compaction	C.Y.	\$2.00	\$ 82,620.00	\$1.14	\$	47,093.40	\$	\$1.10	\$	45,440.00	\$	\$1.10	\$	41,310.00	\$	\$1.00	\$	\$3,850.00	\$	3,850.00		
L.S.	Drainage Structure	L.S.	1	\$ 7,054.50	\$34,082.00	\$	34,082.00	\$	\$20,000.00	\$	20,000.00	\$	\$20,000.00	\$	\$20,000.00	\$	\$25,000.00	\$	\$25,000.00	\$	25,000.00		
610	Plain St. Culv. Pipe 0.064 In. Th. 12 In. Dia	L.F.	\$20.00	\$ 12,200.00	\$35.88	\$	21,896.80	\$	\$20.00	\$	12,200.00	\$	\$20.00	\$	15,250.00	\$	\$25.00	\$	\$13,640.00	\$	13,640.00		
110	Solid Wall PVC Culv. Pipe 24 In. Dia	L.F.	\$80.00	\$ 8,800.00	\$101.15	\$	11,126.50	\$	\$80.00	\$	8,800.00	\$	\$80.00	\$	3,850.00	\$	\$35.00	\$	\$1,000.00	\$	1,000.00		
10	Plain St. Culv. Pipe 0.064 In. Th. 24 In. Dia	L.F.	\$60	\$ 600.00	\$359.70	\$	7,177.00	\$	\$80.00	\$	800.00	\$	\$80.00	\$	500.00	\$	\$50.00	\$	\$1,000.00	\$	1,000.00		
L.S.	Irrigation Pipe Crossing	L.S.	1	\$ 3,880.00	\$7,177.00	\$	7,177.00	\$	\$13,000.00	\$	13,000.00	\$	\$13,000.00	\$	\$15,000.00	\$	\$15,000.00	\$	\$15,000.00	\$	15,000.00		
11899	Crushed Surfacing Base Course	Ton	\$13.00	\$ 154,687.00	\$11.10	\$	132,078.90	\$	\$10.25	\$	127,914.25	\$	\$10.25	\$	154,687.00	\$	\$13.00	\$	\$12,000.00	\$	12,000.00		
7165	Crushed Surfacing Top Course	Ton	\$13.00	\$ 93,145.00	\$11.46	\$	82,110.90	\$	\$11.00	\$	78,815.00	\$	\$11.00	\$	100,310.00	\$	\$14.00	\$	\$85,980.00	\$	85,980.00		
1720	HMA for Preleveling Cl. A 1/2 In. PG 64-28	Ton	\$50.00	\$ 86,000.00	\$60.55	\$	104,146.00	\$	\$58.00	\$	98,760.00	\$	\$58.00	\$	94,600.00	\$	\$55.00	\$	\$54,990.00	\$	54,990.00		
1180	HMA Cl. A 1/2 In. PG 64-28	Ton	\$50.00	\$ 59,000.00	\$60.55	\$	71,448.00	\$	\$58.00	\$	68,440.00	\$	\$58.00	\$	64,900.00	\$	\$55.00	\$	\$54,990.00	\$	54,990.00		
672	Seeding, Fertilizing, And Mulching	Acre	\$1,750.00	\$ 11,760.00	\$972.47	\$	6,535.00	\$	\$1,025.00	\$	6,888.00	\$	\$1,025.00	\$	8,064.00	\$	\$1,200.00	\$	\$975.00	\$	975.00		
2437.5	Beam Guardrail Type 1	L.F.	\$28.00	\$ 68,250.00	\$17.90	\$	43,631.25	\$	\$17.00	\$	41,437.50	\$	\$17.00	\$	40,218.75	\$	\$16.50	\$	\$16,200.00	\$	16,200.00		
5	Beam Guardrail Flared Terminal	Each	\$2,000.00	\$ 10,000.00	\$2,210.00	\$	11,050.00	\$	\$2,100.00	\$	10,500.00	\$	\$2,100.00	\$	11,000.00	\$	\$2,200.00	\$	\$2,000.00	\$	2,000.00		
2	Beam Guardrail Buried Terminal Type 1	Each	\$2,000.00	\$ 4,000.00	\$1,326.00	\$	2,652.00	\$	\$1,250.00	\$	2,500.00	\$	\$1,250.00	\$	2,600.00	\$	\$1,300.00	\$	\$1,200.00	\$	1,200.00		
1	Beam Guardrail Anchor Type 1	Each	\$500.00	\$ 500.00	\$939.00	\$	939.00	\$	\$900.00	\$	900.00	\$	\$900.00	\$	900.00	\$	\$900.00	\$	\$850.00	\$	850.00		
7350	Temporary Pavement Marking	L.F.	0.12	\$ 882.00	\$0.22	\$	1,617.00	\$	\$0.25	\$	1,837.50	\$	\$0.25	\$	1,837.50	\$	\$0.25	\$	\$1,837.50	\$	1,837.50		
L.S.	Project Temporary Traffic Control	L.S.	1	\$ 20,000.00	\$33,582.00	\$	33,582.00	\$	\$40,000.00	\$	40,000.00	\$	\$40,000.00	\$	\$8,000.00	\$	\$8,000.00	\$	\$8,000.00	\$	8,000.00		
371	Structure Excavation Class B	C.Y.	\$5.00	\$ 1,855.00	\$4.47	\$	1,658.37	\$	\$16.00	\$	3,710.00	\$	\$16.00	\$	2,968.00	\$	\$8.00	\$	\$2,968.00	\$	2,968.00		
2676	Shoring or Extra Excavation Class B	S.F.	\$0.50	\$ 1,338.00	\$0.44	\$	1,177.44	\$	\$1.00	\$	2,676.00	\$	\$1.00	\$	13,380.00	\$	\$5.00	\$	\$13,380.00	\$	13,380.00		
2	Monument Case, Cover, and Pipe	Each	\$300.00	\$ 600.00	\$308.50	\$	617.00	\$	\$650.00	\$	1,300.00	\$	\$650.00	\$	1,600.00	\$	\$800.00	\$	\$800.00	\$	800.00		
1	Adjust Monument Case and Cover	Each	\$250.00	\$ 250.00	\$237.00	\$	237.00	\$	\$500.00	\$	500.00	\$	\$500.00	\$	300.00	\$	\$300.00	\$	\$300.00	\$	300.00		
Calc.	Minor Change	\$1.00	\$1.00	\$ 1.00	\$1.00	\$	1.00	\$	\$1.00	\$	1.00	\$	\$1.00	\$	1.00	\$	\$1.00	\$	\$1.00	\$	1.00		
5	Mailbox Support Type 1	Each	\$200.00	\$ 1,000.00	\$254.20	\$	1,271.00	\$	\$350.00	\$	1,750.00	\$	\$350.00	\$	1,500.00	\$	\$300.00	\$	\$300.00	\$	300.00		
2	Mailbox Support Type 2	Each	\$400.00	\$ 800.00	\$497.50	\$	995.00	\$	\$500.00	\$	1,000.00	\$	\$500.00	\$	1,000.00	\$	\$500.00	\$	\$500.00	\$	1,000.00		
SCHEDULE A																							
3852	HMA Cl. A 1/2 In. PG 64-28	Ton	\$50.00	\$ 192,600.00	\$55.80	\$	214,941.60	\$	\$54.50	\$	209,934.00	\$	\$54.50	\$	200,304.00	\$	\$52.00	\$	\$50.50	\$	194,526.00		
188	HMA for Approach Cl. A 1/2 In. PG 64-28	Ton	\$100.00	\$ 18,800.00	\$71.82	\$	13,502.16	\$	\$65.00	\$	12,220.00	\$	\$65.00	\$	12,596.00	\$	\$67.00	\$	\$65.00	\$	12,220.00		
TOTAL:				\$ 1,486,020.55	\$ 1,397,833.27	\$	1,182,920.45	\$	\$303,100.10	\$	1,182,920.45	\$	\$303,100.10	\$	1,317,084.75	\$	\$168,935.80	\$	\$190,321.05	\$	1,295,699.50		
Difference																							

**FRANKLIN COUNTY PUBLIC WORKS
CRP 555 / GLADE NORTH ROAD PHASE II**

BASE BID PLUS SCHEDULE B				ENGINEERS EST.				Apollo, Inc.				Copenhaven Construction, Inc				N.A. Degerstrom, Inc				Transtate Paving Co			
BID OPENING: July 31, 2006								1133 West Columbia Drive Kennewick, WA 99336 (509) 586-1104				22993 SR-2 Creston, WA 99117 (509) 636-2800				PO Box 425 Spokane, WA 99510 (509) 928-3333				PO Box 2738 Tri-Cities, WA 99302 (509) 647-9511			
PLAN QUANTITY	ITEM	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT			
L.S.	Mobilization	L.S.	1 \$	63,886.55	\$111,512.00	\$	111,512.00	\$110,000.00	\$	110,000.00	\$110,000.00	\$	110,000.00	\$85,000.00	\$	85,000.00	\$110,000.00	\$	110,000.00	\$85,000.00	\$	85,000.00	
L.S.	Clearing and Grubbing	L.S.	1 \$	5,000.00	\$10,520.00	\$	10,520.00	\$12,500.00	\$	12,500.00	\$12,500.00	\$	12,500.00	\$10,000.00	\$	10,000.00	\$5,000.00	\$	5,000.00	\$10,000.00	\$	10,000.00	
95.691	Roadway Excavation Incl. Haul	C.Y.	\$5.50	\$526,300.50	\$3.83	\$	366,496.53	\$2.20	\$	210,520.20	\$2.20	\$	210,520.20	\$3.50	\$	334,918.50	\$3.50	\$	334,918.50	\$3.50	\$	334,918.50	
3.366	Rock Borrow Incl. Haul	C.Y.	\$13.00	\$43,758.00	\$17.87	\$	60,150.42	\$11.00	\$	37,026.00	\$11.00	\$	37,026.00	\$15.00	\$	50,490.00	\$15.00	\$	50,490.00	\$15.00	\$	50,490.00	
41.310	Embankment Compaction	C.Y.	\$2.00	\$82,620.00	\$11.14	\$	47,093.40	\$1.10	\$	45,443.00	\$1.10	\$	45,443.00	\$1.00	\$	41,310.00	\$1.00	\$	41,310.00	\$1.00	\$	41,310.00	
L.S.	Drainage Structure	L.S.	1 \$	7,054.50	\$34,082.00	\$	34,082.00	\$20,000.00	\$	20,000.00	\$20,000.00	\$	20,000.00	\$25,000.00	\$	25,000.00	\$20,000.00	\$	20,000.00	\$25,000.00	\$	25,000.00	
610	Plain St. Culv. Pipe 0.064 In. Th. 12 In. Dia	L.F.	\$20.00	\$12,200.00	\$35.88	\$	21,886.80	\$20.00	\$	12,200.00	\$20.00	\$	12,200.00	\$25.00	\$	15,250.00	\$25.00	\$	15,250.00	\$25.00	\$	15,250.00	
110	Solid Wall PVC Culv. Pipe 24 In. Dia	L.F.	\$80.00	\$8,800.00	\$101.15	\$	11,126.50	\$80.00	\$	8,800.00	\$80.00	\$	8,800.00	\$35.00	\$	3,850.00	\$35.00	\$	3,850.00	\$35.00	\$	3,850.00	
10	Plain St. Culv. Pipe 0.064 In. Th. 24 in. Dia	L.F.	\$60	\$600.00	\$359.70	\$	3,597.00	\$30.00	\$	300.00	\$30.00	\$	300.00	\$60.00	\$	600.00	\$60.00	\$	600.00	\$60.00	\$	600.00	
L.S.	Irrigation Pipe Crossing	L.S.	1 \$	3,890.00	\$7,177.00	\$	7,177.00	\$13,000.00	\$	13,000.00	\$13,000.00	\$	13,000.00	\$15,000.00	\$	15,000.00	\$15,000.00	\$	15,000.00	\$15,000.00	\$	15,000.00	
11899	Crushed Surfacing Base Course	Ton	\$13.00	\$154,687.00	\$11.10	\$	132,078.90	\$10.75	\$	127,314.25	\$10.75	\$	127,314.25	\$13.00	\$	154,687.00	\$13.00	\$	154,687.00	\$13.00	\$	154,687.00	
7165	Crushed Surfacing Top Course	Ton	\$13.00	\$93,145.00	\$11.46	\$	82,110.90	\$11.00	\$	78,815.00	\$11.00	\$	78,815.00	\$14.00	\$	100,310.00	\$14.00	\$	100,310.00	\$14.00	\$	100,310.00	
1720	HMA for Preleveling C.I.A 1/2 In. PG 64-28	Ton	\$50.00	\$86,000.00	\$60.55	\$	104,146.00	\$58.00	\$	99,760.00	\$58.00	\$	99,760.00	\$55.00	\$	94,600.00	\$55.00	\$	94,600.00	\$55.00	\$	94,600.00	
1180	HMA C.I.A 1/2 In. PG 64-28	Ton	\$50.00	\$9,000.00	\$60.55	\$	71,449.00	\$56.00	\$	66,440.00	\$56.00	\$	66,440.00	\$55.00	\$	64,900.00	\$55.00	\$	64,900.00	\$55.00	\$	64,900.00	
672	Seeding, Fertilizing, And Mulching	Acre	\$1,750.00	\$11,760.00	\$972.47	\$	6,535.00	\$1,025.00	\$	6,888.00	\$1,025.00	\$	6,888.00	\$1,200.00	\$	8,064.00	\$1,200.00	\$	8,064.00	\$1,200.00	\$	8,064.00	
2437.5	Beam Guardrail Type 1	L.F.	\$28.00	\$68,250.00	\$17.90	\$	43,631.25	\$17.00	\$	41,437.50	\$17.00	\$	41,437.50	\$16.50	\$	40,218.75	\$16.50	\$	40,218.75	\$16.50	\$	40,218.75	
5	Beam Guardrail Flared Terminal	Each	\$2,000.00	\$10,000.00	\$2,210.00	\$	11,050.00	\$2,100.00	\$	10,500.00	\$2,100.00	\$	10,500.00	\$2,200.00	\$	11,000.00	\$2,200.00	\$	11,000.00	\$2,200.00	\$	11,000.00	
2	Beam Guardrail Buried Terminal Type 1	Each	\$2,000.00	\$4,000.00	\$1,326.00	\$	2,652.00	\$1,350.00	\$	2,700.00	\$1,350.00	\$	2,700.00	\$1,300.00	\$	2,600.00	\$1,300.00	\$	2,600.00	\$1,300.00	\$	2,600.00	
1	Beam Guardrail Anchor Type 1	Each	\$500.00	\$500.00	\$939.00	\$	939.00	\$900.00	\$	900.00	\$900.00	\$	900.00	\$900.00	\$	900.00	\$900.00	\$	900.00	\$900.00	\$	900.00	
7350	Temporary Pavement Marking	L.F.	0.12 \$	\$82.00	\$0.22	\$	1,617.00	\$0.25	\$	1,337.50	\$0.25	\$	1,337.50	\$0.25	\$	1,837.50	\$0.25	\$	1,837.50	\$0.25	\$	1,837.50	
L.S.	Project Temporary Traffic Control	L.S.	1 \$	20,000.00	\$33,582.00	\$	33,582.00	\$40,000.00	\$	40,000.00	\$40,000.00	\$	40,000.00	\$8,000.00	\$	8,000.00	\$8,000.00	\$	8,000.00	\$8,000.00	\$	8,000.00	
371	Structure Excavation Class B	C.Y.	\$5.00	\$1,855.00	\$4.47	\$	1,658.37	\$10.00	\$	3,710.00	\$10.00	\$	3,710.00	\$8.00	\$	2,968.00	\$8.00	\$	2,968.00	\$8.00	\$	2,968.00	
2676	Shoring or Extra Excavation Class B	S.F.	\$0.50	\$1,338.00	\$0.44	\$	1,177.44	\$1.00	\$	2,676.00	\$1.00	\$	2,676.00	\$5.00	\$	13,380.00	\$5.00	\$	13,380.00	\$5.00	\$	13,380.00	
2	Monument Case, Cover, and Pipe	Each	\$300.00	\$600.00	\$308.50	\$	617.00	\$650.00	\$	1,300.00	\$650.00	\$	1,300.00	\$800.00	\$	1,600.00	\$800.00	\$	1,600.00	\$800.00	\$	1,600.00	
1	Adjust Monument Case and Cover	Each	\$250.00	\$250.00	\$237.00	\$	237.00	\$500.00	\$	500.00	\$500.00	\$	500.00	\$300.00	\$	300.00	\$300.00	\$	300.00	\$300.00	\$	300.00	
Calc.	Minor Change	\$1.00	\$1.00	\$1.00	\$1.00	\$	1.00	\$1.00	\$	1.00	\$1.00	\$	1.00	\$1.00	\$	1.00	\$1.00	\$	1.00	\$1.00	\$	1.00	
5	Mailbox Support Type 1	Each	\$200.00	\$1,000.00	\$254.20	\$	1,271.00	\$350.00	\$	1,750.00	\$350.00	\$	1,750.00	\$300.00	\$	1,500.00	\$300.00	\$	1,500.00	\$300.00	\$	1,500.00	
2	Mailbox Support Type 2	Each	\$400.00	\$800.00	\$497.50	\$	995.00	\$500.00	\$	1,000.00	\$500.00	\$	1,000.00	\$500.00	\$	1,000.00	\$500.00	\$	1,000.00	\$500.00	\$	1,000.00	
SCHEDULE B																							
3580	Crushed Surfacing Base Course	Ton	\$13.00	\$46,540.00	\$11.99	\$	42,924.20	\$13.50	\$	48,330.00	\$13.50	\$	48,330.00	\$13.00	\$	46,540.00	\$13.00	\$	46,540.00	\$13.00	\$	46,540.00	
114.4	Asphalt CRS-2P	Ton	\$310.00	\$35,464.00	\$718.25	\$	82,167.80	\$685.00	\$	78,364.00	\$685.00	\$	78,364.00	\$675.00	\$	77,220.00	\$675.00	\$	77,220.00	\$675.00	\$	77,220.00	
0.93	Processing and Finishing	MI	\$2,200.00	\$2,046.00	\$9,505.38	\$	8,840.00	\$3,000.00	\$	2,790.00	\$3,000.00	\$	2,790.00	\$7,500.00	\$	6,975.00	\$7,500.00	\$	6,975.00	\$7,500.00	\$	6,975.00	
804	Furn. & Placing Crushed Screen 1/2 In. to No. 4	C.Y.	\$28.00	\$22,512.00	\$38.68	\$	31,098.72	\$37.00	\$	29,748.00	\$37.00	\$	29,748.00	\$36.00	\$	28,944.00	\$36.00	\$	28,944.00	\$36.00	\$	28,944.00	
TOTAL:				\$ 1,374,739.55	\$ (40,319.32)	\$	1,334,420.23	\$ 1,119,098.45	\$	1,119,098.45	\$ 1,263,863.75	\$	1,263,863.75	\$1,239,063.50	\$	1,239,063.50	\$1,356,676.05	\$	1,356,676.05	\$1,356,676.05	\$	1,356,676.05	

August 2, 2006

Neva J. Corkrum
District 1

Robert E. Koch
District 2

Frank H. Brock
District 3



Fred H. Bowen
County Administrator

Rosie H. Rumsey
Human Resources Director

Patricia L. Shults
Executive Secretary

Board of County Commissioners
FRANKLIN COUNTY

August 2, 2006

State of Washington
Governor Christine Gregoire
Office of the Governor
PO Box 40002
Olympia, WA 98504-0002

SUBJECT: Emergent Funding Request for R-170 Slide

Dear Governor Gregoire:

On May 13, 2006 a landslide covered 1400 feet of County Road R-170, a major collector arterial in Franklin County, with material up to 25 feet in depth. The landslide also covered a Bureau of Reclamation canal, operated by the South Columbia Basin Irrigation District (SCBID), as well as privately owned lands.

Franklin County immediately closed and signed an alternate detour route and declared a state of emergency. We hired a consultant to determine whether the area was safe and provide us with options on how to fix and/or move the route. The final report (enclosed) recommends that we not reconstruct this road in its current location due the cost and continued future slide potential, not only at this slide site, but along the entire Ringold formation that parallels R-170. The estimated costs to replace this route away from the slide zone is between \$4.5 million to \$6 million.

To date, Franklin County has funded this process entirely with County funds. It is apparent, based upon the estimated cost to replace this regional route, that Franklin County will not be able to fund this project entirely with local funds.

Our County Engineer recently went on a field trip at the landslide with Robin Rettew, of your office, and Paula Hammond and Kathleen Davis of Washington State Department of Transportation. They indicated that the Supplemental Budget has some Transportation funds set aside for emergent projects such as this that might be able to help fund this project.

Governor Christine Gregoire
August 2, 2006
Page Two

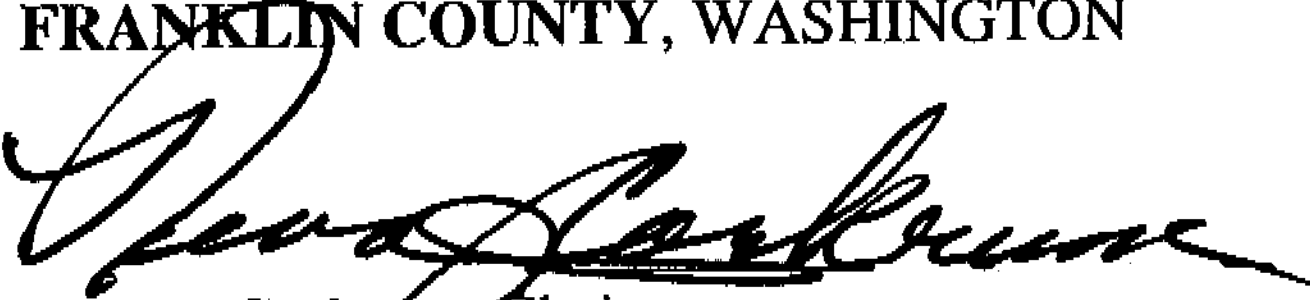
Consider this our formal request for \$800,000 in emergent funding for Preliminary Engineering (\$430,000) and Right-of-Way (\$370,000). This would allow us to complete the design and acquisition and have the project "Ready to Proceed" while we secure emergent construction funding from Bureau of Reclamation and the County Road Administration Board.

Your prompt attention to this matter would be greatly appreciated. We would like to complete the Preliminary Engineering and Right-of-Way acquisition as soon as possible so that we replace this major local and regional arterial.

Please feel free to contact us for any additional information that you might need to complete this request.

Sincerely,

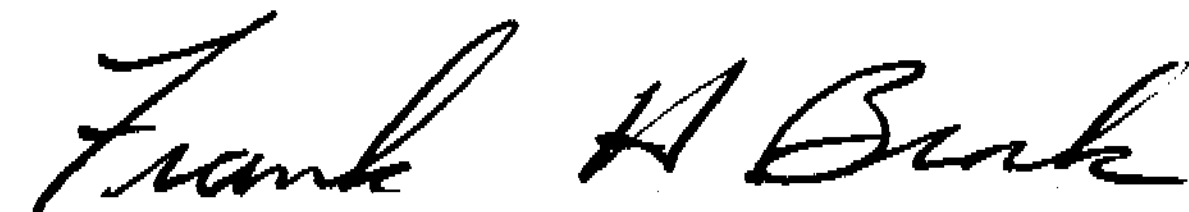
BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON



Neva J. Corkrum, Chairman



Robert E. Koch, Chairman Pro Tem



Frank H. Brock, Member

Enclosure

cc: Kathleen Davis, WSDOT Local Programs
Tm Fife, Franklin County Engineer

INSURANCEANALYSIS Franklin County LTGO 7-31-06.xls

|| **SUMMARY OF BOND INSURANCE ANALYSIS** ||

FRANKLIN COUNTY, WASHINGTON
FOR DISCUSSION PURPOSES (AS OF 7/31/06)

Solving for Net Proceeds of \$2,987,403

	Assume "AAA" INSURED	Assume Non-rated	NET SAVINGS
Principal	\$2,025,000	\$2,025,000	
Interest	\$843,474	\$933,174	
Total Debt Service	\$2,868,474	\$2,958,174	\$89,700
Net Interest Cost (NIC%)	4.44%	4.90%	0.46%
Present Value of Debt Service at NIC%: 4.90%	\$1,938,223	\$2,006,044	\$67,821

**Under current market conditions, which are subject to change,
this analysis indicates that bond insurance saves the County
approximately \$89,000 over the life of the 16.5-year bond issue.**

**The net present value savings in today's dollars
is approximately \$67,000.**

**[The cost of insurance (\$16,837) and the rating fee (\$4,200),
which are one-time up-front fees,
are already included in the Net Savings calculations.]**

*The net present value savings in today's dollars (approximately \$67,000)
must be greater than the cost of bond insurance (\$16,837).*

Estimate of Fund 280-000-002

Fund 280-000-002
GO 1999 Distressed Capital Bonds

	Balance as of 1/31/2006:	Balance of Account	
February revenue:	\$64,170.21	\$221,272.35	
March revenue:	\$51,409.39	\$285,442.56	
Res # 2006-126	(\$75,000.00)	\$261,851.95	Bond Payments paid from this fund:
April revenue:	\$53,051.87	\$314,903.82	New Bond 2006 LTGO Bonds - 1,980,000, 16.5 yrs, Last payment 12/22
Res # 2006-184	(\$6,384.00)	\$308,519.82	1999 Bond (portion not refinanced in 2005)-Last payment 12/09
May revenue:	\$74,497.45	\$383,017.27	2003 LTGOB - 1,435,000, RV Park, Hard Cover, Etc, 19 yrs, Last payment 12/22
June bond payment:	(\$148,123.49)	\$234,893.78	1999 Bond - Portion Refinanced 2005, 4,460,000, Last Payment 12/22
June revenue:	\$59,483.61	\$294,377.39	
July est revenue:	\$57,000.00	\$351,377.39	tcoffland:
August est revenue:	\$57,000.00	\$408,377.39	1999 Bond (not refinanced portion) - \$20,982.50
September est revenue:	\$57,000.00	\$465,377.39	1999 Bond (refinanced 2005) - \$97,928.75
October est revenue:	\$57,000.00	\$522,377.39	2003 Bond - \$29,212.50
November est revenue:	\$57,000.00	\$579,377.39	
December bond payment:	(\$457,905.75)	\$121,471.64	tcoffland:
December est revenue:	\$57,000.00	\$178,471.64	Est 2006 Bond - \$24,782 (Interest only)
January 2007 est revenue:	\$57,000.00	\$235,471.64	1999 Bond (not refinanced portion) - \$210,982.50
February 2007 est revenue:	\$57,000.00	\$292,471.64	1999 Bond (refinanced 2005) - \$132,928.75
March 2007 est revenue:	\$57,000.00	\$349,471.64	2003 Bond - \$89,212.50
April 2007 est revenue:	\$57,000.00	\$406,471.64	
May 2007 est revenue:	\$57,000.00	\$463,471.64	
June bond payment:	(\$143,166.00)	\$320,305.64	tcoffland:
June 2007 est revenue:	\$57,000.00	\$377,305.64	Est 2006 Bond - \$42891.50 (Interest only)
July 2007 est revenue:	\$57,000.00	\$434,305.64	1999 Bond (not refinanced portion) - \$16,232.50
August 2007 est revenue:	\$57,000.00	\$491,305.64	1999 Bond (refinanced 2005) - \$97,447.50
September 2007 est revenue:	\$57,000.00	\$548,305.64	2003 Bond - \$28,552.50
October 2007 est revenue:	\$57,000.00	\$605,305.64	
November 2007 est revenue:	\$57,000.00	\$662,305.64	
December bond payment:	(\$580,124.00)	\$82,181.64	tcoffland:
December 2007 est revenue:	\$57,000.00	\$139,181.64	Est 2006 Bond - \$142,891.50
January 2008 est revenue:	\$57,000.00	\$196,181.64	1999 Bond (not refinanced portion) - \$216,232.50
February 2008 est revenue:	\$57,000.00	\$253,181.64	1999 Bond (refinanced 2005) - \$132,447.50
March 2008 est revenue:	\$57,000.00	\$310,181.64	2003 Bond - \$88,552.50
April 2008 est revenue:	\$57,000.00	\$367,181.64	

Estimate of Fund 280-000-002

August 2, 2006

EXHIBIT 6

Fund 280-000-002 GO 1999 Distressed Capital Bonds

	Balance of Account
May 2008 est revenue:	\$57,000.00
June bond payment:	(\$176,854.00) ▼
June 2008 est revenue:	\$57,000.00
July 2008 est revenue:	\$57,000.00
August 2008 est revenue:	\$57,000.00
September 2008 est revenue:	\$57,000.00
October 2008 est revenue:	\$57,000.00
November 2008 est revenue:	\$57,000.00
December bond payment:	(\$586,854.00) ▼
December 2008 est revenue:	\$57,000.00
January 2009 est revenue:	\$57,000.00
February 2009 est revenue:	\$57,000.00
March 2009 est revenue:	\$57,000.00
April 2009 est revenue:	\$57,000.00
May 2009 est revenue:	\$57,000.00
June bond payment:	(\$167,991.50) ▼
June 2009 est revenue:	\$57,000.00
July 2009 est revenue:	\$57,000.00
August 2009 est revenue:	\$57,000.00
September 2009 est revenue:	\$57,000.00
October 2009 est revenue:	\$57,000.00
November 2009 est revenue:	\$57,000.00
December bond payment:	(\$582,991.50) ▼
December 2009 est revenue:	\$57,000.00

tcoffland:
Est 2006 Bond - \$40,991.50 (interest only)
1999 Bond (not refinanced portion) - \$11,182.50
1999 Bond (refinanced 2005) - \$96,922.50
2003 Bond - \$27,757.50

tcoffland:
Est 2006 Bond - \$140,991.50
1999 Bond (not refinanced portion) - \$221,182.50
1999 Bond (refinanced 2005) - \$136,922.50
2003 Bond - \$87,757.50

tcoffland:
Est 2006 Bond - \$39,066.50 (interest only)
1999 Bond (not refinanced portion) - \$5,775.00
1999 Bond (refinanced 2005) - \$96,292.50
2003 Bond - \$26,857.50

tcoffland:
Est 2006 Bond - \$139,066.50
1999 Bond (not refinanced portion) - \$225,775.00 (last payment)
1999 Bond (refinanced 2005) - \$131,292.50
2003 Bond - \$86,857.50



August 2, 2006

Honorable Board of County Commissioners
Franklin County, Washington
1016 North Fourth Avenue
Pasco, Washington 99301

Re: Franklin County, Washington
\$2,025,000 Limited Tax General Obligation Bonds, 2006
Dated: August 17, 2006

Honorable Board of County Commissioners:

Martin Nelson & Co., Inc. ("Purchaser") offers to purchase from Franklin County, Washington ("Seller"), all of the above-described bonds (the "Bonds"), on the terms and with the covenants, representations and warranties set forth below and contained in Appendix A and Appendix B (collectively the "Contract of Purchase"). These appendices are incorporated into this Contract of Purchase by reference, and contain a brief description of the Bonds, including principal amounts, maturities, interest rates, purchase price, and the proposed date and place of delivery and payment (the "Closing"). Other provisions of this Contract of Purchase are as follows:

1. Prior to the Closing, Seller will approve the preliminary official statement regarding the Bonds, dated July 17, 2006 (the "Preliminary Official Statement"), and will adopt a bond resolution authorizing the issuance of Bonds (the "Bond Resolution") with such changes as are requested by the Seller and its Counsel. The Purchaser is authorized by Seller to use these documents and the information contained therein in connection with the public offering of the Bonds and the final official statement in connection with the sale and delivery of the Bonds, (the "Final Official Statement").
2. Seller, to the best of its knowledge, represents and covenants to the Purchaser that:
 - (a) it has as of this date, and will have at the Closing, the power and authority to enter into and perform this Contract of Purchase, to adopt the Bond Resolution and to deliver and sell the Bonds to the Purchaser;
 - (b) this Contract of Purchase and the Bonds do not and will not conflict with, or constitute or create a breach of or default under, any existing law, regulation, order or agreement to which Seller is subject;
 - (c) no governmental approval or authorization other than those that will be obtained prior to Closing, is required in connection with the sale of the Bonds to the Purchaser;
 - (d) the Preliminary Official Statement with corrections, if any, by the Seller and its Counsel, as of its date and, (except as to matters corrected or added in the Final Official Statement) as of the Closing, is accurate and complete in all material respects to the knowledge and belief of the officers and employees of the Seller responsible for the issuance of the Bonds, after due review;
 - (e) the Seller has previously provided the Purchaser with a copy of the Preliminary Official Statement and;
 - (f) the Seller agrees to cooperate with the Purchaser to permit the Purchaser to deliver or cause to be delivered, within seven business days after any final agreement to purchase, offer, or sell the

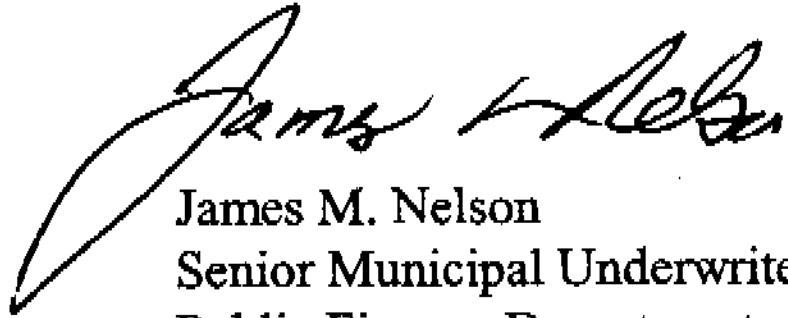
securities and in sufficient time to accompany any confirmation that requests payment from any customer of the Purchaser, copies of a Final Official Statement in sufficient quantity to comply with paragraph (b)(4) of the Securities and Exchange Commission ("SEC") Rule 15c2-12 and the rules of the Municipal Securities Rulemaking Board ("MSRB"). The Purchaser agrees to deliver the required number of copies of the Final Official Statement to the MSRB and all nationally recognized municipal securities information repositories on the business day on which the Final Official Statement is available, and in any event no later than ten business days after the date hereof.

3. Seller will pay expenses related to the issuance and sale of Bonds, including the fees and expenses of the Bond counsel firm of Foster Pepper PLLC of Spokane, Washington, expenses associated with the issuance and registration of the Bonds including CUSIP and DTC fees as well as the cost of printing and distributing the Preliminary and Final Official Statements, if any.
4. This Contract of Purchase is intended to benefit only the parties hereto, and Seller's representations and warranties shall survive any investigation made by or for the Purchaser, delivery and payment for the Bonds, and the termination of this Contract of Purchase. Should the Seller fail to satisfy any of the foregoing conditions or covenants, or if the Purchaser's obligations are terminated for any reasons permitted under this Contract of Purchase, then neither the Purchaser nor the Seller shall have any further obligations under this Contract of Purchase, except that any expenses incurred shall be borne in accordance with Section 3.
5. At or prior to the Closing, Seller will deliver, make available to the Purchaser or have adopted:
 - (a) The Bonds, in book-entry form only in the name of Cede & Co., as bond owner and nominee for The Depository Trust Company ("DTC");
 - (b) A certificate from an authorized officer of the Seller, in form and substance acceptable to the Seller and the Purchaser, stating that execution of such certificate shall constitute execution of the Final Official Statement, and to the knowledge and belief of such officer, after due review, the Final Official Statement, as of its date and as of the Closing Date (except that in no event will any representation be made with respect to information concerning the Purchaser, The Bank of New York, DTC, or the bond insurer), does not contain any untrue statement of a material fact or omit to state any material fact necessary to make the statements therein, in the light of the circumstances under which made, not misleading in any material respect, that there has not been any material adverse change in the normal operations or financial condition of the Seller, nor, to the best knowledge of such officer, in the general economy of the Seller since the date of the Final Official Statement, and that the representations of the Seller contained in this Contract of Purchase Agreement were true and correct when made and are true and correct as of Closing;
 - (c) The approving opinion of bond counsel, in substantially the form set forth in Appendix A of the Final Official Statement, dated the Closing date;
 - (d) A bond insurance policy issued by Financial Security Assurance Inc. insuring the payment when due of the principal of and interest on the Bonds;
 - (e) The following documents executed by authorized officers of the Seller;
 - (1) A certificate, dated the day of the Closing to the effect that no litigation or other proceedings are pending or threatened in any way affecting the issuance, sale or delivery of, or security for, any of the Bonds; and
 - (2) A certified copy of the Bond Resolution authorizing the sale of the Bonds.
 - (f) The Seller agrees to enter into a written agreement or contract, constituting an undertaking (the "Undertaking") to provide ongoing disclosure about the Seller for the benefit of the owners of the Bonds on or before the Closing as required by Section (b)(5)(i) of Securities and Exchange

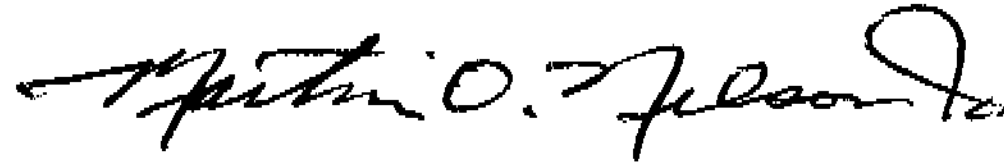
Commission Rule 15c2-12, and in the form as described in the Preliminary Official Statement, and in the form set forth in the Bond Resolution.

6. This offer expires on the date, and at the time, set forth in Appendix A.

Respectfully submitted,

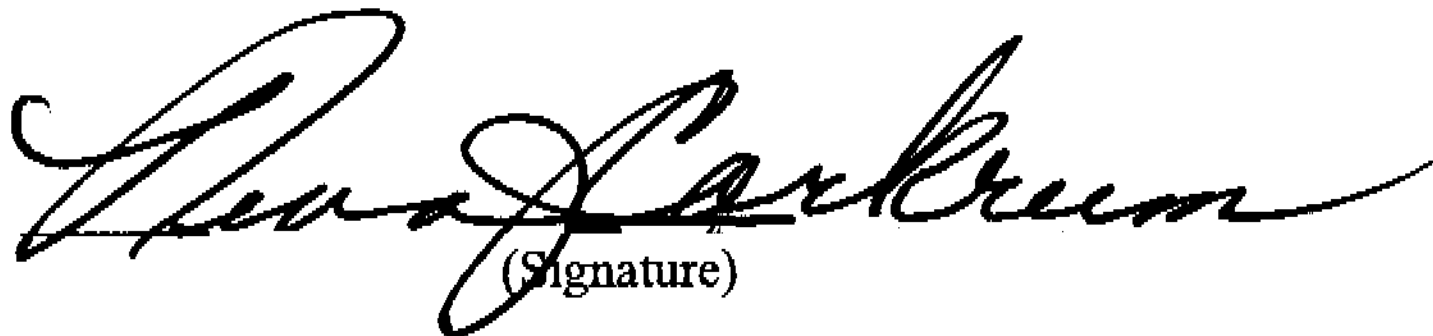


James M. Nelson
Senior Municipal Underwriter
Public Finance Department
Martin Nelson & Co., Inc.



Martin O. Nelson, Jr.
President
Martin Nelson & Co., Inc.

Accepted: August 2, 2006


(Signature)

Chairman, Franklin County Board of Commissioners
(Title)

Franklin County, Washington

Appendix A

**DESCRIPTION OF
\$2,025,000 LIMITED TAX GENERAL OBLIGATION BONDS, 2006**

- (a) Bonds Dated: Date of Delivery (which is anticipated to be August 17, 2006)
- (b) Purchase Price: \$2,019,140.85 (\$99.7106593 per \$100.5456593)
- (c) Denominations: \$5,000, or integral multiples thereof.
- (d) Form: Book-Entry Only and DTC Eligible
- (e) Interest Payment Date: June 1 and December 1, commencing December 1, 2006
- (f) Payment Schedule: See Appendix B on the following page.
- (g) Optional Redemption: The County reserves the right and option to redeem the Bonds maturing on December 1, 2022 prior to their stated maturity date at any time on or after December 1, 2016 as a whole or in part (within one or more maturities selected by the County) at par plus accrued interest to the date fixed for redemption.
- (h) Mandatory Redemption: In addition to optional redemption, the Bonds maturing on December 1 in the years 2012, 2016, and 2022 are Term Bonds and if not previously redeemed as described above or purchased under the provisions set forth in the Bond Resolution, the Term Bonds will be called for mandatory sinking fund redemption at a price of par, plus accrued interest on December 1 in the years and amounts as follows:

2012 Term Bond

Mandatory Sinking Fund Redemption Dates	Mandatory Sinking Fund Redemption Amounts
2011	\$105,000
2012 (<i>Maturity</i>)	110,000

2016 Term Bond

Mandatory Sinking Fund Redemption Dates	Mandatory Sinking Fund Redemption Amounts
2015	\$125,000
2016 (<i>Maturity</i>)	130,000

2022 Term Bond

Mandatory Sinking Fund Redemption Dates	Mandatory Sinking Fund Redemption Amounts
2017	\$135,000
2018	145,000
2019	150,000
2020	155,000
2021	165,000
2022 (<i>Final Maturity</i>)	170,000

- (i) Closing Date: August 17, 2006
- (j) Purchase Offer Expires: 11:59 p.m., August 2, 2006
- (k) Bond Counsel: Mr. Jeff Nave, Foster Pepper PLLC, Spokane, Washington
- (l) Net Interest Cost: 4.44%

Appendix B

PAYMENT SCHEDULE OF PRINCIPAL AND INTEREST

FRANKLIN COUNTY, WASHINGTON
 LTGO BONDS ECONOMIC IMPROVEMENTS, .08 SALES TAX, EXPIRE 7/1/23
 AAA INSURED BY FINANCIAL SECURITY ASSURANCE

=====

Debt Service Schedule

=====

Date	Principal	Coupon	Interest	Period Total	Fiscal Total
12/ 1/ 6			24,564.22	24,564.22	24,564.22
6/ 1/ 7			42,515.00	42,515.00	
12/ 1/ 7	100,000.00	3.800000	42,515.00	142,515.00	185,030.00
6/ 1/ 8			40,615.00	40,615.00	
12/ 1/ 8	100,000.00	3.800000	40,615.00	140,615.00	181,230.00
6/ 1/ 9			38,715.00	38,715.00	
12/ 1/ 9	100,000.00	3.900000	38,715.00	138,715.00	177,430.00
6/ 1/10			36,765.00	36,765.00	
12/ 1/10	100,000.00	3.900000	36,765.00	136,765.00	173,530.00
6/ 1/11			34,815.00	34,815.00	
12/ 1/11	105,000.00	3.900000	34,815.00	139,815.00	174,630.00
6/ 1/12			32,767.50	32,767.50	
12/ 1/12	110,000.00	3.900000	32,767.50	142,767.50	175,535.00
6/ 1/13			30,622.50	30,622.50	
12/ 1/13	115,000.00	4.050000	30,622.50	145,622.50	176,245.00
6/ 1/14			28,293.75	28,293.75	
12/ 1/14	120,000.00	4.050000	28,293.75	148,293.75	176,587.50
6/ 1/15			25,863.75	25,863.75	
12/ 1/15	125,000.00	4.050000	25,863.75	150,863.75	176,727.50
6/ 1/16			23,332.50	23,332.50	
12/ 1/16	130,000.00	4.050000	23,332.50	153,332.50	176,665.00
6/ 1/17			20,700.00	20,700.00	
12/ 1/17	135,000.00	4.500000	20,700.00	155,700.00	176,400.00
6/ 1/18			17,662.50	17,662.50	
12/ 1/18	145,000.00	4.500000	17,662.50	162,662.50	180,325.00
6/ 1/19			14,400.00	14,400.00	
12/ 1/19	150,000.00	4.500000	14,400.00	164,400.00	178,800.00
6/ 1/20			11,025.00	11,025.00	
12/ 1/20	155,000.00	4.500000	11,025.00	166,025.00	177,050.00
6/ 1/21			7,537.50	7,537.50	
12/ 1/21	165,000.00	4.500000	7,537.50	172,537.50	180,075.00
6/ 1/22			3,825.00	3,825.00	
12/ 1/22	170,000.00	4.500000	3,825.00	173,825.00	177,650.00

	2,025,000.00	843,474.22	2,868,474.22
ACCRUED	2,025,000.00	843,474.22	2,868,474.22

=====

Dated 8/17/ 6 with Delivery of 8/17/ 6

Bond Years 19,500.000

Average Coupon 4.325509

Average Life 9.629630

N I C % 4.440874 % Using 98.8890716

T I C % 4.457914 % From Delivery Date

Arbitrage Yield 4.346019 %

Bond Insurance:

0.580000 % of (Total Debt Service Only) = 16,637.15

Prepared by: Martin Nelson & Co., Inc. - Public Finance - (888) 342-6864

Micro-Muni Sizing Date: 08-01-2006 @ 10:53:30 Filename: FRANKLIN Key: 20062MM16.5YR