Commissioners' Proceeding for April 5, 2006

The Honorable Board of Franklin County Commissioners met on the above date. Present for the meeting were Neva J. Corkrum, Chairman; Bob Koch, Chair Pro Tem; and Frank H. Brock, Member; Fred Bowen, County Administrator; and Mary Withers, Clerk to the Board.

OFFICE BUSINESS

Secretary Patricia Shults met with the Board.

Consent Agenda

Motion - Mr. Brock: I move for approval of the consent agenda as follows:

- 1. Approval for *Change of Status* for Antonette Fulton for a merit increase, from Grade 33, Step 4 to Grade 33 Step 6, effective April 1, 2006. (Exhibit 1)
- 2. Approval of **Resolution 2006-186** for an intra budget transfer in the amount of \$1,500 within the Information Services Budget, #001-000-350, from line item 518.80.42.0001 (Telephone) to line item 518.80.10.0040 (Adm. Secretary). (Exhibit 2)
- 3. Approval to submit a letter to the City of Pasco Code Enforcement Officer requesting assistance in resolving a weekly situation with garbage scattered every weekend in the Annex east and west parking lots. (Exhibit 3)
- 4. Approval of *Out-of-State Travel Request* for Kay Hendrickson and Lauri Sherfey to attend the 2006 Pacific Northwest (PNW) Professional Development Conference in Boise, Idaho, May 1-3, 2006, for an estimated expense of \$120 each. (Exhibit 4)

Second by Mr. Koch. 3:0 vote in favor.

Vouchers/Warrants

<u>Motion</u> – Mr. Koch: I move we accept expenditures for \$5604.00: Current Expense warrants 50255 through 50287 for \$4324.34; Crime Victims warrant 342 for \$120.56; Courthouse Facilitator warrant 57 for \$375.00; and TRAC warrant 9277 for \$784.10. Second by Mr. Brock. 3:0 vote in favor. (Exhibit 5)

Motion – Mr. Brock: I move for County Road Fund payroll for \$64,472.86 and for Motor Vehicle Fund for \$10,780.09. Second by Mr. Koch. 3:0 vote in favor.

NAC_o

Commissioners' Proceeding for April 5, 2006

Mr. Koch will attend a NACo meeting in Washington, D.C., regarding Payment in Lieu of Taxes (PILT) funding.

Human Services

Human Services Director Dave Hopper has notified staff that the substance abuse treatment specialist position that was approved by the Board on March 27 is a permanent position, not a temporary position. It is funded with grant funds. Mr. Koch said when the grant ends, the position will be discussed again. The Board will discuss the matter further with Human Resources Director Rosie Rumsey.

PROSECUTOR

Chief Civil Deputy Prosecutor Ryan Verhulp met with the Board.

Courthouse Facilitator

The Board discussed the requirements for the courthouse facilitator work with Mr. Verhulp. The Board will ask County Clerk Mike Killian to explain the clerk's facilitator position and family law-type facilitator position.

Auction Sale of County Property

The proposed contract with an auctioneer was reviewed. There was extensive discussion about the percentage amount the auctioneering company would receive. Mr. Koch said the auctioneer would receive 8% of the bid price, not 8% of the sales price. The bid price is what is actually bid on the property. The sales price is a combination of the bid price and a 10% buyer's premium. Mr. Brock would prefer to have the contract specify that the auctioneer would receive 80% of the buyer's premium. He believes the auctioneer would receive 7.3% of the total sales price.

Legal Newspaper Bid

Mrs. Corkrum told Mr. Verhulp that two bids were received for the legal newspaper. The Board asked Mr. Verhulp to review the county's legal requirements for a newspaper.

JUVENILE JUSTICE CENTER (JJC)

JJC Director Sharon Paradis and Finance Director Shannon Jones met with the Board.

Commissioners' Proceeding for April 5, 2006

Kitchen

Ms. Paradis talked with the Board about the two RFPs that were received to provide food service at the JJC. The Board reviewed a letter outlining the two RFPs (Exhibit 6). Neither RFP included sales tax on the per-meal cost. That cost has now been calculated and included in the spreadsheet with the letter. The ARAMARK proposal would result in a savings over the current contract that is anticipated to be \$18,564.09. Utilities and garbage would cost about \$5000. The overall savings is anticipated to be about \$13,500. There is currently \$12,000 budgeted to pay to the Benton County Jail for their maintenance costs. Ms. Paradis would like the \$12,000 to be placed in a contingency fund for future repair costs at the JJC kitchen. The JJC needs to give a 60-day notice to cancel the current contract with CFM.

Mr. Brock said notwithstanding costs of food service, the liability issue is a concern. Ms. Paradis agreed.

In response to Mrs. Corkrum's question, Ms. Paradis said no JJC employees would be added. The people doing the work will be employed by ARAMARK.

Mr. Bowen asked about wear and tear on equipment and costs for a contract to use the kitchen at the JJC. Ms. Paradis said all replacement of equipment is the JJC's responsibility, not ARAMARK's. Mr. Bowen said a fund should be created for renewal and replacement with the \$12,000.

The Board gave approval to proceed. Ms. Paradis said the draft contract has already been prepared. She said the bi-county contracts for the JJC are being reviewed for nine months a year by the Benton County Prosecutor's Office and three months a year by the Franklin County Prosecutor's Office.

Ms. Jones told the Board that the food for the Meals on Wheels program will be prepared at the JJC kitchen on the contract. ARAMARK estimates about 100,000 meals a year will be provided for Meals on Wheels which provides a 10 cent per meal kickback to the JJC. It is a partnership between Meals on Wheels and the county.

Commissioners' Proceeding for April 5, 2006

Mr. Bowen said there could be an effect on the counties' tax-exempt bond status. He asked Ms. Paradis to check with bond attorney Jeff Nave prior to final approval of the contract.

COUNTY ADMINISTRATOR

County Administrator Fred Bowen met with the Board.

Economic Development Plan

Mr. Bowen told the Board about work he is doing on the county's Economic Development Plan.

Recessed at 10:08 a.m.

Reconvened at 10:16 a.m.

PUBLIC WORKS

Engineer Tim Fife met with the Board.

Equipment Rental Rates for 2006

The Board reviewed the proposed Equipment Rental Rates for 2006. Mr. Fife answered their questions.

Motion – Mr. Brock: I move the approval of Resolution 2006-188 as specified. Second by Mr. Koch. 3:0 vote in favor. (Exhibit 7)

Dilling Lane Bridge

Mr. Fife said his staff has reviewed previous bridge projects which show the state has averaged paying for 28% of the cost of bridge approach work. He feels that is a good basis for the state to leave that figure at 25% instead of changing it to 15%. The original letter from the state allowed 25% but when we asked for additional funds because the bridge price went up, the state pulled it back to 15%. Mr. Fife has asked the state to reconsider honoring the 25% amount. He has also asked the state to consider paying for the wrap-around approaches which seem to him to be an extension of the bridge rather than bridge approach work. The Dilling Lane bridge work will not be done until fall. The county has about 30 days to decide whether to award the contract or not.

PLANNING AND DEVELOPMENT DEPARTMENT

Planning Director Jerrod MacPherson met with the Board.

Commissioners' Proceeding for April 5, 2006

Final Approval Short Plat SP 2006-04, Gary Middleton

inspectors are a salaried position rather than hourly.

Motion - Mr. Koch: I move for final approval for Short Plat 2006-04. This is

Resolution 2006-189. Second by Mr. Brock. 3:0 vote in favor. (Exhibit 8)

Building Permits

Almost \$30,000 has been collected for building permits in the last several weeks.

Mr. MacPherson asked for authorization for overtime. Discussion included that the

Executive Session at 10:34 a.m. regarding personnel expected to last five minutes.

Open Session at 10:41 a.m.

The Board decided it is an unusual situation because of being short one building inspector for a few weeks. They authorized the overtime.

Complaint about cock fights

Mr. MacPherson said people have been complaining about cock or rooster fights in the Martindale Road area. He said the Planning Department cannot do anything because the animals comply with the appropriate standards for animals. Mrs. Corkrum said this matter should be handled by the Sheriff's Department.

AUDITOR

Auditor Zona Lenhart met with the Board.

Courthouse Rededication

Ms. Lenhart showed the Board the pictures on the invitation for the courthouse rededication. The printing will be completed shortly. Two volunteers will be addressing the envelopes.

Accounting

A new accountant has been hired.

Move back to Courthouse

Ms. Lenhart has learned that payroll records now have to be filmed and kept for 60 years instead of 50 years.

Ms. Lenhart is working with the state office regarding the move-back date which affects the state computers. She would like to have Brutzman's or CDA (the company

Commissioners' Proceeding for April 5, 2006

that originally installed her office furniture) do the moving of her office instead of Bekins. The Board asked her to coordinate with Mr. Bowen.

Ms. Lenhart does not want to move the Licensing Department before the end of May because of workload. She plans to schedule it for the first week of June.

Help America Vote Act (HAVA) Grant Application

Ms. Lenhart has submitted a HAVA grant application for close to \$160,000. It is the last money that is available. If the grant is received, about \$115,000 will be used for remodeling the elections area.

HUMAN RESOURCES (HR)

HR Director Rosie H. Rumsey met with the Board.

Corrections Officers Union Contract

Ms. Rumsey gave the Board an overview of the contract. The Corrections Officers contract has been extended to a three-year contract to expire on December 31, 2008.

<u>Motion</u> – Mr. Brock: I move for approval of the agreement between the Franklin County Board of Commissioners and the Franklin County Correctional Officers' Association, extending the contract term to December 31, 2008, and approve Resolution 2006-185 as so specified therein. Second by Mr. Koch. 3:0 vote in favor. (Exhibit 9)

Clerks and Dispatchers Union Contract

Ms. Rumsey gave the Board an overview of the contract. The union is now represented by the United Steelworkers International Union, Local 12-369.

Mr. Koch asked why do the clerical workers and dispatchers need \$55 per year for footwear? One of the fire commissioners he works with had asked him.

Mrs. Corkrum and Mr. Brock said it has always been part of the contract, although they don't think it is necessary either.

Motion – Mr. Koch: I move that we accept the contract for 2006 through 2008, Collective Bargaining Agreement between the county and the sheriff and the United Steelworkers for clerical and dispatch employees. This is Resolution 2006-187. Second by Mr. Brock. 3:0 vote in favor. (Exhibit 10)

Commissioners' Proceeding for April 5, 2006

Human Services Position

Ms. Rumsey said her understanding was the Human Services position that the Board approved by motion on March 27 was for a grant position rather than a permanent position. The Board had determined earlier that the increase in salary was justified. Mr. Hopper has sent notice that he wanted the Board to be aware that it is a permanent position and not a temporary position that will end when a grant cycle ends. The Board agrees it is a permanent position.

Executive Session at 11:33 a.m. regarding labor negotiations expected to last five minutes.

Open Session at 11:42 a.m.

COUNTY ADMINISTRATOR

County Administrator Fred Bowen met with the Board.

Probation Department

The Board reviewed a letter from District Court Judge Jerry Roach (Exhibit 11). Mrs. Corkrum reviewed the RCW relating to the probation work. The Board asked Mr. Bowen to talk to Chief Civil Deputy Prosecutor Ryan Verhulp about the Probation Department requirements.

Spanish Class

The Board agreed to purchase three Spanish programs which each include a CD and book. WSU can purchase them at university prices.

Mr. Bowen asked for approval to obtain a CD player with a remote control for the class also. He said it would be a work-related tool. The staff who are taking part in the class use their Spanish skills when dealing with the public in their offices. The Board gave approval.

WSU Extension Office

The Board told Mr. Bowen they have already approved County Agent Kay Hendrickson's request to allow a staff member in their office who will handle a food program. There may be some cost in 2007. For 2006, the county's portion will be handled using in-kind items.

Commissioners' Proceeding for April 5, 2006

OTHER BUSINESS

Contracts for Indigent Defense

The Board wants the indigent defense attorneys to provide insurance at the \$1 million level rather than the \$500,000 level. The contracts that have been signed in the last week already state the \$1 million level.

Adjourned at 11:52 a.m.

Commissioners' Proceeding for April 5, 2006

There being no further business, the Franklin County Board of Commissioners meeting was adjourned until April 10, 2006.

BOARD OF COUNTY COMMISSIONERS FRANKLIN COUNTY, WASHINGTON

Charman Due Terr

Clerk to the Board

Attest:

Approved and signed April 10, 2006.

RECEIVED

APR 13 MM

FRANKLIN COUNTY HUMAN RESOURCES

EXHIBIT 1

CHANGE OF STATUS

Dept # & Title Dept # A Title Dept # Dept # A Title Dept # Dept # A Title Dept #	imployee payroll # FUL100	Social Security #	
Dept # & Title		FROM	то
Budget Line Item # 518.80.10.0040 - Grade - Step / Hourly Rate 33/4 \$2335 (monthly) \$1326.50 (semi-monthly) \$1226.50 (semi-mo	Job Title		-
Grade - Step / Hourly Rate \$\frac{33/4 \\$2335 \text{ (monthly)}}{\\$1167.50 \text{ (semi-monthly)}} \\$1226.50 \text{ (semi-monthly)}}\$ \$\frac{1}{33/4 \\$2335 \text{ (monthly)}}{\\$1226.50 \text{ (semi-monthly)}}\$ \$\frac{1}{33/6 \\$2453 \text{ (monthly)}}{\\$1226.50 \text{ (semi-monthly)}}\$ \$\frac{1}{1226.50 (sem	Dept # & Title	001-000-350 / I.S.	-
REASON FOR CHANGE: Hired	Budget Line Item #	518.80.10.0040	-
Hired Regular Full Time Temporary Full Time Regular Part Time Regular Part Time Seasonal Rehire Promotion Demotion Leave of Absence to: Pamily Leave L&I Leave	Grade - Step / Hourly Rate		
Regular Full Time Temporary Full Time Regular Part Time Temporary Part Time Temporary Part Time Seasonal Rehire Promotion Demotion Leave of Absence to: Family Leave Transfer Length of Service Increase Merit Increase Re-evaluation of Existing Job Resignation Retirement Layoff Discharge Date	REA	SON FOR CHANGE:	
□ Family Leave □ L&I Leave	Regular Full Time Temporary Full Time Regular Part Time Temporary Part Time Seasonal Rehire Promotion	Length of Ser Merit Increase Re-evaluation Resignation Retirement Layoff	•
Other reason or explanation:	□ Family Leave	Date	9
	Other reason or explanation:		
	Authorized by: Kun la	Approved by	The Cark

FRANKLIN COUNTY RESOLUTION NO. 2006 186

BEFORE THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, WASHINGTON

RE: INTRA BUDGET TRANSFER IN THE AMOUNT OF \$1,500 WITHIN THE INFORMATION SERVICES BUDGET, NUMBER 001-000-350, FROM LINE ITEM 518.80.42.0001 (TELEPHONE) TO LINE ITEM 518.80.10.0040 (ADM. SECRETARY)

WHEREAS, the Franklin County Board of Commissioners gave consensus during the March 29, 2006 Commissioner Proceedings for the Information Services Director to transfer funds within his budget to pay for the Administrative Secretary's merit increase; and

WHEREAS, the Information Director recommended transferring the funds from the Telephone line item to cover the increase;

NOW, THEREFORE, BE IT RESOLVED the Franklin County Board of Commissioners hereby approves an intra budget transfer in the amount of \$1,500 within the Information Services Budget, Number 001-000-350, from line item 518.80.42.0001 (Telephone) to line item 518.80.10.0040 (Adm. Secretary).

APPROVED this 5th day of April 2006.

BOARD OF COUNTY COMMISSIONERS FRANKLIN COUNTY, WASHINGTON

Neva J. Corkrum, Chair

Robert E. Koch, Chair Pro Tem

Frank H. Brock, Member

cc: Accounting Department

Attest:

Originals:

Auditor

Minutes

Information Services

Patricia Shults

From: Toni Fulton

Sent: Friday, March 31, 2006 12:34 PM

To: Patricia Shults
Cc: Rosie Rumsey

Subject: Merit Increase / Wednesday Agenda

Pat,

I will stop by shortly & bring the supporting documentation (copy of my classification review request, change of status form, and applicable pages of the union contract) for the merit increase (from a 33/4 to a 33/6) that was approved by the Board on Wednesday. The funds to cover the increase (the exact amount will be provided by Rosie) will be transferred from 001-000-350, 518.80.42.0001 to 001-000-350, 518.80.10.0040. Funds from 42.1 are available due to the termination of our CAMA Trunks.

Thank you so much,

Toni

Toni Fulton, Administrative Secretary Franklin County Information Services 1016 N. 4th Avenue Pasco, WA 99301 (509) 545-3509 FAX: (509) 546-5871 tfulton@co.franklin.wa.us \$39,888.23

150.00

\$314.34

\$7,020.00

\$718.19

\$2,251.70

\$29,434.00

2006

Secretary	
Administrative	
Current Position -	

	Total	Cost	150.00 \$38,327.15
	Unemployment	@\$150/yr	150.00
	I%T	@.15110/MA hr	\$314.34
Grade 33, Step 4	Medical	Benefits	\$7,020.00
Grade 33	Retirement @2.44% for 12	mos	\$683.59
	Fica	@7.65%	\$2,143.22
		Gross	\$28,016.00
		Year	2006

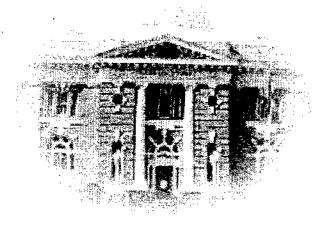
\$39,888.23	(\$38,327.15)	\$1,561.08
		Est Budget Difference

TONY FULTON

Neva J. Corkrum District 1

Robert E. Koch District 2

Frank H. Brock District 3



Fred H. Bowen County Administrator

Rosie H. Rumsey Human Resources Director

> Patricia L. Shults Executive Secretary

Board of County Commissioners

FRANKLIN COUNTY

April 5, 2006

Ms. Debbie Scott
Code Enforcement Officer
City of Pasco
525 N. 3rd Avenue
Pasco, WA 99301

Re: Mario Navarette, dba La Michoacana Salon

Dear Ms. Scott:

It has come to our attention that the City will hold a code enforcement hearing on Thursday, April 6, 2006, to discuss violations committed by La Michoacana Salon.

We request your assistance in resolving a weekly situation with garbage scattered every weekend in our Annex east and west parking lots. Every Monday morning a Franklin County custodian cleans up the parking lot, as broken beer bottles and garbage is left, presumably by festivities given by La Michoacana Salon.

Is it possible to require La Michoacana Salon to be responsible to pick up all broken bottles and garbage from their events prior to 7:00 am each Monday? This will eliminate the necessity for our custodian to expend his valuable time cleaning up after their festivities. Any assistance you can provide in resolving this issue is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS

FRANKLIN COUNTY, WASHINGTON

Neva J. Corkrum Chairman

Robert E. Koch, Chairman Pro Tem

Frank H. Brock, Member

cc: Maintenance

OUT-OF-STATE TRAVEL REQUEST

THE BOTTOM 2 COPIES OF THIS FORM WILL GO TO THE TREASURER FOR PICK UP OF FUNDS WHICH WILL BE AVAILABLE THE DAY BEFORE DEPARTURE UNLESS OTHERWISE NOTIFIED

Name	e:	Kay Her	drickson			
Dates	s:	May 1-3	3, 2006			•
Desti	nation:	Boise,	Idaho			
Purp	ose:	Attend	2006 PNW	Professional	Development	Conf
_	unt/Budget #					
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_	strations, Fare					
	lies	*************	*****			
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Reco		ected Official	<i>EMULICA</i> Dept. Head)	(Date)		
Examined and APR	ad allowed by	KRCS KRCS ADV	2CX, C, M, M		nty, Washington	
		(TO BE FILLED	OUT BY TREA	SURER'S OFFICE)		
	Original Advance	Addi Fund	tional	Returned	Actual	
Check No. Date	Advance			Funds	Expenses	
Amount					\$	<u> </u>
Received by:	:					

OUT-OF-STATE TRAVEL REQUEST

THE BOTTOM 2 COPIES OF THIS FORM WILL GO TO THE TREASURER FOR PICK UP OF FUNDS WHICH WILL BE AVAILABLE THE DAY BEFORE DEPARTURE UNLESS OTHERWISE NOTIFIED

Nam	ie:	Lauri Sherfey		
Date	es:	May 1-3, 2006		
Dest	ination:	Boise, Idaho		
Purp	oose:	Attend 2006 PN	W Professional D	evelopment Conf
Acce	ount/Budget#		··	
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				-
Examined a	and allowed by th	e Board of Commission	ners, Franklin County	, Washington
ADQ	VL 5	X 2006		
	- 1	- AN Comment		
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Clif	g		M	
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·	(T	ADVANCED TO BE FILLED OUT BY TRE		
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Date	****	···		
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Received by	/:			

Franklin County Auditor

1016 North 4th Avenue asco, WA 99301 ZONA LENHART, Auditor 509-545-3840 • Fax: (509) 545-2142 www.co.franklin.wa.us

P.O. Box 1451 Pasco, WA 99301

April 05, 2006

Franklin County Commissioners:

Vouchers audited and certified by the auditing officer by RCW 42.24.080, expense reimbursement claims certified by RCW 42.24.090, have been recorded on a listing, which has been sent to the board members.

Action: As of this date, April 05, 2006,

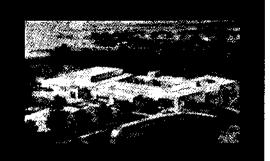
Move that the following warrants be approved for payment:

FUND	WARRANT	AMOUNT
Expenditures	Range	Issued
Current Expense	50255-50287	\$4,324.34
Crime Victims	342	\$120.56
Courthouse Facilitator	57	\$375.00
TRAC	9277	\$784.10
		1 1/1/18, 0
In the amount of 5,604.00 . The	motion was seconded by	Thank Holing

In the amount of **5,604.00**. The motion was seconded by And passed by a vote of **3** to

JUDGES
Hon. Dennis D. Yule
Hon. Craig J. Matheson
Hon. Vic L. VanderSchoor
Hon. Robert G. Swisher
Hon. Carrie Runge
Hon. Cameron Mitchell

BENTON-FRANKLIN COUNTIES JUVENILE JUSTICE CENTER



SHARON PARADIS, Administrator Juvenile Court Services

SUPERIOR COURT OF THE STATE OF WASHINGTON

5606 W. CANAL PLACE, SUITE 106 • KENNEWICK, WASHINGTON 99336-1388 PHONE (509) 783-2151 • FAX (509) 736-2728

LONNA K. MALONE
JOSEPH R. SCHNEIDER
JERRI G. POTTS
Court Commissioners

RECEIVED
FRANKLIN COUNTY COMMISSIONERS

MEMORANDUM

MAR 2 9 20(4

To:

Board of Franklin County Commissioners

Neva Corkrum, Chair

Frank Brock Bob Koch

From:

Sharon Paradis

Re:

Benton-Franklin Counties Juvenile Justice Center, Detention Food

Services RFP

CC:

Fred Bowen

Sarah Villanueva

For April 5, 2006 Board Agenda

On February 13, 2006 you authorized the Juvenile Justice Center to proceed with a Request for Proposal for the provision of food services by a vendor who would use the detention center kitchen facility for food preparation. As you recall, we sought your authorization to let this RFP subsequent to a January 2006 review conducted by the Office of the Superintendent of Public Instruction (OSPI) of our detention food services, which are currently provided under contract by Consolidated Food Management (CFM). The OSPI review identified a number of deficiencies and required corrective action by CFM including modified menus, production records and a draft Hazard Analysis and Critical Control Point Plan (HACCP). OSPI disallowed 1006 meals for reimbursement that did not meet minimum nutritional requirements. During that review we were cautioned by the reviewer that we were at 'serious risk' of experiencing a food related illness in detention as a result of transporting food between the jail, where the food is prepared, and the detention facility.

The RFP for Food Services at the Benton-Franklin Counties Juvenile Justice Center was opened on February 24, 2006 and closed on March 28, 2006. The RFP was advertised in the Tri City Herald on February 26, 2006 and March 7, 2006. We mailed four RFPs to interested entities. We received proposals from two vendors: ARAMARK Correctional Services and Consolidated Food Management, Inc.

While both proposals were responsive to the RFP, the ARAMARK proposal is preferable based on the attached cost comparison for detention food services. The annual food service cost proposed by ARAMARK is less than the current cost of food services provided by CFM by more than \$19,000 and substantially less than the food service cost proposed by CFM in its response to the RFP (over \$110,000.)

Another consideration of the ARAMARK proposal relates to the Meals on Wheels service that ARAMARK provides for Benton and Franklin Counties. In its response to the RFP, ARAMARK proposes to prepare the meals for Meals on Wheels in the Juvenile Justice Center kitchen and, as such, reduce the cost the detention food service by \$.10 for every meal prepared for Meals on Wheels. That would result in an additional estimated reduction of \$10,000 to the cost of detention food service. The meal costs and the proposed savings per meal for the Meals on Wheels service would result in an estimated 19.24% savings over the current cost of detention food services.

The ARAMARK proposal also includes an investment by ARAMARK of up to \$18,000 for a new steam kettle for the detention kitchen, the cost of which ARAMARK will amortize over the life of the contact with the Counties. The cost of this equipment is included in the proposed cost of meals. At the end of the amortization period, the equipment will transfer from ARAMARK to the Counties.

The Benton-Franklin Counties Juvenile Justice Center is currently paying a maintenance fee to the Benton County Jail of \$1,000 per month. That fee is not considered in the cost of the meals on the attached spreadsheet. Should the Boards of County Commissioners approve the proposal from ARAMARK for detention food services, the monthly \$1,000 maintenance fee to the jail will terminate. However, with meals prepared by a vendor in the detention kitchen, we would resume responsibility for maintenance and repair or replacement costs of the kitchen equipment in the detention facility. Should you approve a contract with ARAMARK, I would suggest that the \$1,000 that is budgeted for payment to the jail should be held in a reserve account for eventual kitchen equipment related costs.

In addition to the cost savings associated with the ARAMARK proposal, ARAMARK has a 30-year history of providing correctional food services and is considered an OSPI preferred provider.

Having reviewed both responses to the RFP and having considered the costs and risks of the current contract for food services, I recommend that the Board of Franklin County Commissioners authorize the Benton-Franklin Counties Juvenile Justice Center to initiate a contract with ARAMARK for the detention center food services based on ARAMARK response to the RFP.

I look forward to discussing this recommendation with you on April 5, 2006.

Food Service RFP # CB 06-01 **Current / RFP Comparison**

	Current	RFP	RFP
	CFM	CFM	ARAMARK
	Meals Prepared at	Meals Prepared	Meals Prepared
	Jail & Transported	BFJJC	BFJJC
Avg # of Meals Per Meal Period	49	49	49
2/1/05 - 3/14/06 EX cluding Staff			
Avg # of Meals Per Meal Period	51	51	51
2/1/05 - 3/14/06 INcluding Staff]]	· <u></u>	
FULL MEAL			<u></u>
Avg Cost for Food, Meal Prep & Delivery	\$2.64	\$4.01	\$2.44
Total Cost Per Meal	\$2.64	\$4.01	\$2.44
Average Cost Per DAY	\$403.16	\$613.99	\$372.82
Average Cost Per WEEK	\$2,822.09	\$4,297.92	\$2,609.76
Average Cost Per MONTH	\$12,262.63	· ·	\$11,340.0
Average Cost Per YEAR	\$147,151.58	, and the second	\$136,080.30
SNACKS			
Avg Cost for Snack Food	\$0.25	\$1.15	\$0.54
Avg Cost for Snack Prep	\$0.16	\$0.00	\$0.00
Total Cost Per Snack	\$0.41	\$1.15	\$0.54
Average Cost Per DAY	\$20.75	\$58.65	\$27.62
Average Cost Per WEEK	\$145.23	· ·	\$193.32
Average Cost Per MONTH	\$631.07	\$1,783.94	\$840.00
Average Cost Per YEAR	\$7,572.84	\$21,407.25	\$10,080.02
TOTAL	<u> </u>	· · · · · · · · · · · · · · · · · · ·	
Average Cost Per DAY	\$423.90	\$672.64	\$400.44
Average Cost Per WEEK	\$2,967.32	\$4,708.47	\$2,803.0
I AVEIAUE CUSLEE! VVLLIN		\$20,459.44	\$12,180.03
Average Cost Per MONTH	\$12,893.70	#ZU,403.441	Ψ12,100.0,

GRAND TOTAL			
Average Cost Per DAY	\$423.90	\$672.64	\$373.04
Average Cost Per WEEK	\$2,967.32	\$4,708.47	\$2,610.77
Average Cost Per MONTH	\$12,893.70	\$20,459.44	\$11,346.69
Average Cost Per YEAR	\$154,724.41	\$245,513.24	\$136,160.33
INCREASE (SAVINGS compared to current cituation		\$90,788.82	\$18,564.09
INCREASE / SAVINGS compared to current situation		58.68%	12.00%

Anticipated yearly increase in utilities and garbage is \$5,000.

\$13,564.09 8.77%

\$12,000 currently paid to BC Jail for M&O can be budgeted for kitchen capital expenditures

FRANKLIN COUNTY RESOLUTION NO.____

BEFORE THE BOARD OF COUNTY COMMISSIONERS of Franklin County, Washington.

RE: EQUIPMENT RENTAL RATES FOR 2006

WHEREAS, pursuant to RCW 36.33a.040 the Equipment Rental Fund rental rates are subject to review by the legislative authority of each county; and

WHEREAS, the Board of Franklin County Commissioners constitutes the legislative authority of Franklin County, and

NOW, THEREFORE, BE IT RESOLVED that the attached Motor Vehicle Equipment Rental Fund equipment rental rates for the year 2006 are hereby approved by the Board.

APPROVED this 5 day of 4pr, 1, 2006

BOARD OF COUNTY COMMISSIONERS FRANKLIN COUNTY, WASHINGTON

Neva I. Corkrand, Chair

Robert E. Koch, Chair Pro Tem

Frank H. Brock, Member

Attest:

Clerk of the Board

2006 188

DESCRIPTION	SERIAL	LICENSE	DATE	PURCHASE PRICE	ASSIGNED	FUEL	RENTAL	CHANGE
996 Ford Crown Victoria	2FALP71W5TX185259	34386C	Aug-96	21,244.68	County Sheriff	Gas	Annual Rate	
Ford	2FALP71W0VK144666	41421C	Mar-97	21,670.35	County Sheriff	Gas	Annual Rate	
1999 Ford F-450 Cab & Chassis	1FDXF46S3XEC82835	5155C	May-99	16,953.78	County Sheriff	Gas	Annual Rate	
2001 Chevrolet Impala	1GCEK19V21Z279842	57006C	May-01	23,952.07	County Sheriff	Gas	Annual Rate	
2001 Chevrolet Impala	2G1WF55KX19323682	59532C	Jul-01	21,338.68	County Sheriff	Gas	Annual Rate	
2001 Chevrolet Impala	1G1WF55K619320312	52628C	Jul-01	21,364.39		Gas	Annual Rate	
2001 Chevrolet Impala	2G1WF55KX19321110	52629C	Aug-01	21,364.39	County Sheriff	Gas	Annual Rate	
2001 Chevrolet Impala	2G1WF55K519315165	57007C	May-01	21,364.39		Gas	Annual Rate	
2001 Chevrolet Impala	2G1WF55K619322786	52630C	Aug-01	21,364.39	County Sheriff	Gas	Annual Rate	
2001 Ford F-250 4X4 Crew Cab	1FTNW21L51ED07418	57774C	Aug-01	26,692.87	County Sheriff	Gas	Annual Rate	
2003 Ford Crown Victoria	2FAHP71W93X206746	67643C	Jul-03	26,593.15	County Sheriff	Gas		
Ford	2FAFP71W53X130711	64028C	Oct-02	22,463.10	County Sheriff	Gas		
Ford	1FAHP71w03X206747	67641C	Jul-03	26,593.15	County Sheriff	Gas	Annual Rate	
2003 Ford Crown Victoria	2FAHP/1WZ3XZU6/48	67630C	Aug-03	26,593.15 36 E03 4 E	County Sheriff	Gas		
Ford	2FAHP71W73X174881	71427C	May-04	19.100.00	County Sheriff	က္ဆ	Annual Rate	
	2FAHP71W03X206750	67642C	Aug-03	26,593.15		Gas		
2003 Ford Crown Victoria	2FAFP71W73X130712	64029C	Oct-02	22,463.10	County Sheriff	Gas		
2003 Ford Crown Victoria	2FAHP71W13X174911	70063C	Aug-04	20,779.85		Gas		
2004 Ford Crown Victoria	2FAFP71WX4X177153	70062C	Aug-04	26,016.46	County Sheriff	Gas		
2004 Ford Explorer	1FMZU72K64ZB10227	71422C	May-04	24,069.90	Sheriff Lathim	Gas	Annual Rate	
	2FAFP71W14X177154	70061C	Aug-04	26,016.46	County Sheriff	Gas	Annual Rate	
2004 Ford F-150 Pickup	1FTRW14W64KD10528	71706C	May-04	26,535.94	County Sheriff	Gas	Annual Rate	
1999 Chev C10	1GCEC14V4XE152546	49849C	Mar-99	17,445.51	CR-Connell	Gas	\$4.00/hour	
1999 Chev C10	1GCEC14V0XE153435	41482C	Mar-99	17,445.51	CR-Pasco	Gas	\$4.00/hour	
1998 Chev S-10 Pickup	1GCCS14X9W8197233	41486C	May-98	13,939.69	Building Inspector	Gas	\$2.00/hour	
(i i i i i i i i i i i i i i i i i i i	1GCCS14X19W8197484	41487C	May-98	13,939.64	Building Inspector	Gas	\$2.00/hour	
Chev S-10	1GCEK19M4WE226999	41489C	Jun-98	22,695.61	CR-Pasco	Gas	\$4.00/hour	
Chev S-10 Chev K-10	1GCEK19M2WE228234	41488C	Jun-98	22,695.61	CR-Connell	Gas	\$4.00/hour	
Chev K-10 Chev K-10	1FMCA11LI9R7A79710	29689C	May-04	14,762.00	Corrections	Gas	\$2 00/hour	
Chev S-10 Chev K-10 Chev K-10 Ford Aeros			IVICY-OT			Gas	61.000	
Chev S-10 Chev K-10 Chev K-10 Chev K-10 Ford Aeros Chev K10	1GCEK19V6XE226299	49859C	Jun-99	23,838.01	Road Superintendent		\$4.00/hour	
						1GCEK19V6XE226299 49859C Jun-99 23,838.01		1GCEK19V6XE226299 49859C Jun-99 23,838.01 Road Superintendent Gas

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						12	06 188
DESCRIPTION	SERIAL NUMBER	NUMBER	DATE PURCHASED	PURCHASE PRICE	ASSIGNED STATION	TYPE	RENTAL RATE
2001 Chev K10 Pickup	2GCEK19V011334653	57002C	May-01	23,017.87	Engineering	Gas	\$4.00/hour
2001 Chev K10 Pickup	2GCEK19V311335280	57004C	May-01	23,017.87	Engineering	Gas	\$4.00/hour
1990 Chevrolet 3/4 Ton Pickup	1GCFC24H4LZ221906	15513C	May-90	13,151.00	CR-Pasco	Gas	\$4.00/hour
2001 Chev C10 Pickup	1GCEC14V51Z275238	57005C	May-01	17,008.75	CR-Connell	Gas	\$4.00/hour
2001 Chev C10 Pickup	1GCEC14V81Z278791	57003C	May-01	17,008.75	CR-Connell	Gas	\$4.00/hour
2000 Chevrolet C10 Pickup	1GCEC14V3YE223043	51159C	Mar-00	17,334.56	CR-Connell	Gas	\$4.00/hour
2000 Chevrolet C10 Pickup	1GCEC14V5YE220645	51160C	Mar-00	17,334.56	CR-Connell	Gas	\$4.00/hour
2000 Chevrolet C10 Pickup	1GCEC14V7YE224437	51158C	Mar-00	17,334.56	CR-Pasco	Gas	\$4.00/hour
2001 Chevrolet Venture	1GNDU23B71D271406	52631C	Jul-01	20,075.06	WSU Extension	Gas	\$2.00/hour
2002 Ford F250 Crew Cab	1FDNW20I72EC51061	60690C	Apr-02	21,187.65	CR-Pasco	Gas	\$6.00/hour
2002 Chevrolet Blazer	1GNDT13W42K209299	59543C	May-02	22,914.08	Asst. PW Director	Gas	\$4.00/hour
2003 Chevrolet Blazer	1GNDT13X93K112013	61651C	Oct-02	22,977.66	PW Director	Gas	\$4.00/hour
1989 Chevrolet 3/4 Ton Pickup	1GCFC24HXKE229501	09979C	J un-89	11,655.00	CR-Pasco	Gas	\$4.00/hour
1995 Ford F250 Pickup	1FTHF25H8SLB37099	34337C	Jun-95	18,502.00	CR-Connell	Gas	\$4.00/hour
1995 Ford F250 Pickup	1FTHF25H1SLB37106	34339C	Jun-95	18,663.00	CR-Pasco	Gas	\$4.00/hour
1995 Ford F350 Crewcab	1FDJW36HXSEA69278	34349C	Aug-95	23,453.00	t	Gas	\$6.00/hour
1997 Jeep Cherokee	1J4FT28S1VL533073	41420C	Mar-97	20,419.25	•	Gas	\$4.00/hour
2002 Ford F250 4X4 Super Cab	1FTNX21F42EC33210	57787C	Mar-02	28,794.20	CR-Connell - Dennis	Diesel	\$4.00/hour
2002 Ford F250 4X4 Super Cab	1FTNX21F62EC33211	47786C	Mar-02	28,794.20	CR-Pasco - Kingsley	Diesel	\$4.00/hour
2003 Chev K10 Pick-up w/liftgate	16CEC19V83Z316487	66250C	Jun-03	19,686.70	ER&R Shop - Darrel	Gas	\$4.00/hour
2003 Ford F-4X2 SuperCab Pickup	3FTNX20L03MB35634	67639C	Jul-03	19,863.39	CR-Pasco - Scott G.	Gas	\$4.00/hour
2003 Ford F-250 4X4 SuperCab PU	3FTNX21L43MB35635	67636C	Jul-03	23,209.86	Engineering - Survey	Gas	\$6.00/hour
2003 Chev K30 Flatbed Pickup	16BJC34UX3E311716	66251C	Jun-03	20,462.05	Sign Shop	Gas	\$7.00/hour
2001 Chev Chassis	3GBKC34G31M111735	59533C	May-01	26,818.39	Vegetation Control	Gas	\$6.00/hour
2000 Ford F650 Pickup	3FDNF6525YMA10366	57009C	May-01	42,750.55	CR-Pasco	Dieset	\$12.60/hour
2001 Ford F-450 Cab & Chassis	1FDXF46F41ED17215	52699C	Nov-01	53,674.10	ER&R Shop	Diesel	\$12.60/hour
1975 Ford F-700	F70FVW85186	C59586	Mar-83	4,304.00	CR-Pasco	Gas	\$12.60/hour
1986 GMC Bucket Truck	1GDJC34MOGJ512495	21857C	Mar-92	15,930.00	CR-Pasco	Gas	\$25.00/hour
, and the second of the secon	2001 Chev K10 Pickup 2001 Chev K10 Pickup 1990 Chevrolet 3/4 Ton Pickup 2001 Chev C10 Pickup 2001 Chev C10 Pickup 2000 Chevrolet C10 Pickup 2000 Chevrolet C10 Pickup 2000 Chevrolet Wenture 2002 Ford F250 Crew Cab 2002 Chevrolet Blazer 1989 Chevrolet Blazer 1989 Chevrolet Blazer 1995 Ford F250 Pickup 1995 Ford F250 Pickup 1995 Ford F250 Pickup 1995 Ford F250 4X4 Super Cab 2002 Ford F250 4X4 Super Cab 2002 Ford F250 4X4 Super Cab 2003 Chev K10 Pick-up w/liftgate 2003 Ford F-4X2 SuperCab Pickup 2003 Ford F-250 4X4 SuperCab PU 2003 Ford F-450 Cab & Chassis 2000 Ford F650 Pickup 2001 Chev Chassis 2000 Ford F-450 Cab & Chassis 1975 Ford F-700 1986 GMC Bucket Truck	Chev K10 Pickup Chev K10 Pickup Chev K10 Pickup Chev C10 Pickup Chev C10 Pickup Chev C10 Pickup Chevrolet C10 Pickup Chevrolet C10 Pickup Chevrolet Blazer Chevrolet Blazer Chevrolet Blazer Chevrolet Blazer Chevrolet 3/4 Ton Pickup Chevrolet Blazer Chevrolet Syla Ton Pickup Ford F250 Pickup Ford F250 AX4 Super Cab Ford F250 4X4 Super Cab Ford F250 4X4 Super Cab Chev K10 Pick-up w/liftgate Ford F-4X2 SuperCab Pickup Ford F-250 4X4 SuperCab PU Chev K30 Flatbed Pickup Ford F-250 Cab & Chassis Ford F-450 Cab & Chassis Ford F-450 Cab & Chassis Ford F-700 GMC Bucket Truck	Chev K10 Pickup 2GCEK19V011334653 Chev K10 Pickup 2GCEK19V311335280 Chev K10 Pickup 1GCFC24H4LZ221906 Chev C10 Pickup 1GCEC14V512275238 Chev C10 Pickup 1GCEC14V512275238 Chevrolet C10 Pickup 1GCEC14V812278791 Chevrolet C10 Pickup 1GCEC14V5YE223043 Chevrolet C10 Pickup 1GCEC14V7YE224437 Chevrolet C10 Pickup 1GCEC14V7YE224437 Chevrolet Wenture 1GCEC14V7YE224437 Chevrolet Blazer 1GNDU23B71D271406 Chevrolet Blazer 1GNDU23B71D271406 Chevrolet Blazer 1GNDT13W42K209299 Chevrolet Blazer 1GNDT13W942K209299 FTHF25H8SLB37099 1FTHF25H8SLB37099 FTHF25H1SLB37106 1FTMS21F42EC33210 FTMX21F42EC33210 1FTNX21F42EC33211 Chevrolet Blazer 16CEC19V832316487	Chev K10 Pickup 2GCEK19V011334653 57002C Chev K10 Pickup 2GCEK19V211335280 57002C Chev K10 Pickup 2GCEK19V211335280 57004C Chev C10 Pickup 1GCEC14V51275238 57003C Chev C10 Pickup 1GCEC14V812278791 57003C Chevrolet C10 Pickup 1GCEC14V812278791 57003C Chevrolet C10 Pickup 1GCEC14V812278791 57003C Chevrolet C10 Pickup 1GCEC14V3YE223043 51159C Chevrolet C10 Pickup 1GCEC14V3YE223043 51159C Chevrolet Venture 1GCEC14V7YE224437 51158C Chevrolet Blazer 1GCEC14V7YE224437 51158C Chevrolet Blazer 1GNDT13W42K209299 59543C Chevrolet Blazer 1GNDT13W42K209299 59543C Chevrolet Blazer 1GNDT13W42K209299 59543C Chevrolet Blazer 1GNDT13W42K209299 59543C Chevrolet Blazer 1GCFC24HXKE229501 60690C Chevrolet Blazer 1GCFC24HXKE229501 9979C FOrd F250 4X4 Super Cab 1FTHF25H8SLB3709 34339C	Chev K10 Pickup 2GCEK19V011334653 57002C May-01 Chev K10 Pickup 2GCEK19V311335280 57002C May-01 Chev K10 Pickup 2GCEK19V311335280 57004C May-01 Chev K10 Pickup 1GCFC24H4LZ221906 15513C May-01 Chev C10 Pickup 1GCEC14V812275238 57005C May-01 Chev C10 Pickup 1GCEC14V812275238 57005C May-01 Chevrolet C10 Pickup 1GCEC14V812275234 51159C May-01 Chevrolet C10 Pickup 1GCEC14V87YE223043 51159C Mar-00 Chevrolet C10 Pickup 1GCEC14V87YE223043 51159C Mar-00 Chevrolet C10 Pickup 1GCEC14V87YE223043 51159C Mar-00 Chevrolet Slazer 1GNDU23B71D271405 5158C Mar-00 Chevrolet Blazer 1GNDU13X93K112013 61651C Oct-02 Chevrolet Blazer 1GNDT13W32K112013 61651C Oct-02 Chevrolet Blazer 1GNDT13W32K112013 61651C Oct-02 Chevrolet Blazer 1GCEC14VK1E225403 41651C Oct-02	Chev K10 Pickup Chev K10 Pickup 2GCEK19V011334653 2GCEK19V011334538 57002C 57005C May-01 May-01 May-01 May-01 23,017.87 23,017.87 Chev K10 Pickup Chev C10 Pickup Chev C10 Pickup Chevrolet Slazer Chevrolet Slazer Chevrolet Blazer Chevrolet Chevrolet Chevrolet Chevrolet Chevrolet Chevrolet Chevrolet Chevrolet	DESCRIPTION

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54,150.00 CR-Connell
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PRICE
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VEHICLE NUMBER DESCRIPTION	SL0133 1991 John Deere Loader	SL0134 1987 John Deere Loader	SL0135 1987 Cat Backhoe/Loader	SL0137 1971 Cat 950 Loader 3 CY	SL0138 2002 Cat IT38G Loader	ST0142 1958 Leland Asphalt Tank	ST0145 1989 Water Tank	SV0141 1996 Ingersoll-Rand	SV0144 1987 Hyster Roller	SV0145 1994 Roller	SV0150 1987 Tymco Sweeper	SV0151 1998 Broce Sweeper	SV0152 1999 Broce Broom	SV0155 1988 Spreader W/Hoppers	SV0157 1988 Ford Distributor	SV0158 1974 Freightliner w/Bear Cat Dist.	TR0142 1994 EDS Potty				TR0146 Light Duty Trailer	TR0147 1959 Peer Water Semi-Tank	TR0149 1957 Clough Semi Water Tank	TR0150 1996 Trailblazer Belly Dump		1997	1997 1991	1997 1991 1990
PTION			/Loader 7BC647	der 3 CY 81J2642	pader 7BS01155		A0934500	nd Roller Serial #145726	A91C3873H	A091C4253R	per 87055NH66418	er Serial #89207	Serial #89234	•			1M9SS1	WA92160417				emi-Tank 681550	Water Tank 570					
SERIAL L	DW644ED527705				Š	S4753 8000 Gallons (ŏ	45726	73H	253R		9207	9234	WBHS Ser.#8805 (1FDYR8OU4JVA46652 (CA513HP103020	1M9SS1714RA069009							1C9554022T1424462	1G9K5363VA065101	1S9CS5329ML189323	1S9CS5328LL189233	
LICENSE DATE NUMBER PURCHASED	15769C Mar-91				May-02	C10814 Oct-78	Sep-89	Jun-96	May-87	Jul-94	01048C Jun-87	Feb-99	Mar-99	01095C Mar-88	01098C Jul-88	29675C 1994	29698C 1994	29674C Feb-94	C27421	C30975	C29733	C15323 Jan-70	K20084 Mar-96	13378C Nov-98	41448C Oct-97	18004C Apr-91	15671C Jul-90	
PURCHASE SED PRICE	171,575.45				_	8 6,815.00	9 37,219.00	6 71,556.80	•					8 120,589.00			7,007.00					0 3,380.00		8 22,950.00				_
ASSIGNED STATION	CR-Pasco	CR-Pasco	CR-Pasco	CR-Pasco	CR-Connell	CR-Pasco	CR-Pasco	CR-Pasco	CR-Pasco	CR-Pasco	CR-Pasco	CR-Connell	CR-Pasco	CR-Pasco	CR-Pasco	CR-Pasco	CR-Pasco	TRAC	CR-Pasco	CR-Connell	CR-Connell	CR-Pasco	CR-Pasco	CR-Pasco	CR-Connell	CR-Pasco	CR-Pasco	
FUEL	Diesel	Diesel	Diese	Diesel	Diesel		Charged ou	Diesel	Diesel	Diesel	Diesel	Diesel	Diesel	Diesel	Diesel	Diesel	Diesel											
RENTAL RATE	\$38.00/hour	\$38.00/hour	\$38.00/hour	\$38.00/hour	\$38.00/hour	Parts Only	Charged out with HT090	\$44.00/hour	\$44.00/hour	\$44.00/hour	\$56.00/hour	\$56.00/hour	\$56.00/hour	\$57.20/hour	\$52.00/hour	\$52.00/hour	\$650.00/year	\$200.00/year	Parts Only	Parts Only	Parts Only	\$20.00/hour	\$20.00/hour	\$20.00/hour	\$20.00/hour	\$20.00/hour	\$20.00/hour	
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Lawn Mower 1989 Water Pump 1992 Honda Generator	Stanley CR22 Saw	John Deere Utility Vehicle	1989 Spreader Box	1989 Spreader Box	1989 Spreader Box	1987 Wacker	60# Air Hammer	60# Hyd. Hammer	1990 Miller Welder/Gen	Layton H-500B Paver	Shovel Shelf	1976 Shovel Shelf	1986 Onan Generator	1991 Stihl Chain Saw	1985 Chain Saw	1988 Echo 30Z	1998 Verneer Brush Chipper	1999 Brush Hog Rotary Mower	1984 M-B Street Marker	1999 Ranco Belly Dump	1990 Drop Deck Trailer 5th Wheel	1984 Cherryhill Pup	Office Trailer	1989 Williamsen Pup	1989 Williamsen Pup	1985 Low Boy	DESCRIPTION		
CC360 Honda EM5000	Ser #7976	RDO Equipment	P&M Fabrication	P&M Fabrication	P&M Fabrication	579904997		3500H-453	KA842952	H-9784-B-6	S00001	GC42301 Gladhill	317394			0072575	1VRK15158W1001655	Serial #12-01753	3-0488 Trailer-CC368	1R9BSF509XL008519	1B4T38228L2116697	CHFC-4-8000	ZN55473	1W94E3520KS004476	1W94E3533KS004476	1DA72C398FM008157	NUMBER	SERIAL	
10212C																			10219C	51165C	15669C	C60616		13377C	13378C	C65014	NUMBER	LICENSE	
1990 1989 1992	1988	May-99	1989	1989	1989	1987		1980	1990	1986	1984	1976	1986	1991	1985	1988	2006	Dec-99	1984	Aug-99	Jul-90	Mar-84	May-87	Sep-89	Sep-89	Oct-85	PURCHASED	DATE	
278.00 550.00 2,470.00	2,074.00 865.00	4,174.74	1,095.00	1,263.00	1,207.00	1,655.00		730.00	2,425.00	12,206.00	500.00	436.00	279.00		453.00	318.00		3,542.40	3,742.00	33,759.31	21,828.00	13,850.00	1,293.00	19,679.00	19,679.00	30,228.00	PRICE	PURCHASE	
CR-Connell CR-Pasco Engineering	CR-Pasco	TRAC	CR-Pasco	CR-Pasco	CR-Pasco	CR-Pasco	CR-Pasco	CR-Pasco	CR-Connell	CR-Pasco	CR-Pasco	CR-Connell	CR-Pasco	CR-Pasco	CR-Connell	TRAC	Solid Waste	TRAC	CR-Pasco	CR-Connell	CR-Pasco	CR-Pasco	Engineering	CR-Pasco	CR-Pasco	CR-Pasco	STATION	ASSIGNED	
Gas Charged ou Gas		Gas				Gas			Gas				Gas	Gas	Gas	Gas	Gas	Gas	Gas								TYPE	FUEL	
Gas Parts Only Charged out with HT090 Gas \$500.00/year	Parts Only Parts Only	\$150.00/mth	\$150.00/year	\$150.00/year	\$150.00/year	Parts Only	Parts Only	Parts Only	\$250.00/year	\$60.00/hour	Parts Only	Parts Only	Parts Only	Parts Only	Parts Only	Parts Only	\$34.00/hour	\$100.00/year	\$200.00/year	\$20.00/hour	\$20.00/hour	\$20.00/hour	\$3.00/hour	\$20.00/hour	\$20.00/hour	\$20.00/hour	RATE	RENTAL	~ 000 10
																	-										CODE	CHANGE	0

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WY0200 WY0201 WY0202 WY0253 WY0256 WY0258 WY0260 WY0261 WY0262 WY0264 WY0269 WY0270 WY0270	WE0186 WE0189 WE0190 WE0194 WE0199 WE0200 WE0200A WE0201 WE0201 WE0203	VEHICLE
V-Snow Plow Cat V-Snow Plow Cat 1989 Snow Plow 1957 Bros. Snow Plow 1994 TC95 Snow Plow 1994 TC95 Snow Plow 1990 Snow Plow 1990 Snow Plow 1997 Temco TC95 Snow Plow 1977 Sand Spreader 1973 Sand Spreader 1973 Sand Spreader	1996 John Deere Tractor/Mower 1990 B&D Drill 1983 Rotary Mower 1992 Front Mount Mower JD Tractor/Loader 1997 Toro Front Mount Mower 1997 Bush Hog Loader 2002 Cimline 230DH Crack Sealer 2003 Atlas Copco Air Compressor Trimble 5605 Robotiic Surv. Inst.	DESCRIPTION
12-100 12-102 950 ED-KA Manufacturing SP2716 ED-KA Manufacturing Norstar Industries Norstar Industries ED-KA Manufacturing ED-KA Manufacturing ED-KA Manufacturing Meyers Model UGT 600	Model #9030; D201086 3306 RM1017 M0F935X110509 LV5300E432895 60172 60136 02-230-211	SERIAL NUMBER
		LICENSE
1989 1957 1989 1994 1990 1990 Apr-97 1977 1989 1973	1996 1990 1983 1992 Apr-96 Jun-97 Nov-97 Sep-02 Apr-03	DATE PURCHASED
5,507.00 5,507.00 6,973.00 6,972.00 5,518.00 5,518.00 4,862.51 1,409.00 7,578.00 736.00	95,897.32 508.00 6,200.00 11,587.00 24,092.00 28,603.70 5,832.00 31,044.55 13,537.50 30,932.00	PURCHASE PRICE
CR-Pasco	CR-Connell CR-Pasco CR-Pasco TRAC TRAC TRAC CR-Pasco CR-Pasco CR-Pasco Engineering - Survey	ASSIGNED STATION
Charged out	Diesel \$60 Par Charged out with Owned by TRAC Diesel \$30 Diesel \$40 w/V \$28 Diesel \$20	FUEL
\$500.00/year \$500.00/year \$500.00/year \$500.00/year Parts Only \$500.00/year \$500.00/year \$500.00/year \$500.00/year \$500.00/year \$500.00/year Parts Only Parts Only	Diesel \$60.00/hour Parts Only Charged out with WE193 Owned by TRAC Diesel \$300.00/mo. Diesel \$400.00/mo. w/WE0200 \$28.00/hour Diesel \$20.00/hour	2 0 0 6 RENTAL RATE
	Ν	188 CHANGE CODE

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MOTOR VEHICLE PUBLIC WORKS EQUIPMENT FUND **EQUIPMENT RENTAL RATES** AS OF JANUARY 1, 2006 FRANKLIN COUNTY

188

CHANGE CODES:

1. 1998 Brush Chipper donated to Motor Vehicle (no rent to be charged to Solid Waste for use)

2. Donated by County Road Fund

DELETED VEHICLES:WE0197 Ford Tractor Mower

WE0198

JD Utility Vehicle

Lift-Moore Crane

Titan Truck

Model #EA414C

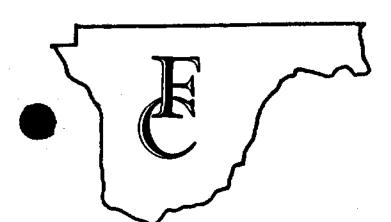
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1988 1992 Jan-03

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FRANKLIN COUNTY

COMMISSIONERS

Courthouse - 1016 North 4th Pasco, Washington 99301 (509) 545-3535

RESOLUTION NUMBER

2006 189

BEFORE THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, WASHINGTON:
IN THE MATTER OF COUNTY PLANNING

RE: Final Approval for SP 2006-04

WHEREAS, this Board did hold a public hearing on February 22, 2006 to consider the short plat of Gary Middleton; and

WHEREAS, the Board of County Commissioners have determined the following:

- 1. The conditions imposed when the preliminary short plat was approved have been met,
- 2. The requirements of the state law and County Subdivision Ordinance #3-2000 have been complied with,
- 3. The short plat conforms with the general purposes of the Comprehensive Plan and the Zoning Ordinance, and

WHEREAS, the public use and interest will be served by approving the short plat of Gary Middleton (Middleton Properties) for recording,

NOW, THEREFORE, BE IT RESOLVED that the short plat of <u>Gary</u> <u>Middleton (Middleton Properties)</u> be approved and the chairman so indicate by signing the final short plat.

SIGNED AND DATED THIS 5th DAY OF APRIL 2006.

BOARD OF COUNTY COMMISSIONERS FRANKLIN COUNTY, WASHINGTON

Chairman

Chair Pro Tem

Member

Attest:

Clerk of the Board

FRANKLIN COUNTY RESOLUTION NO. 2006-185

BEFORE THE BOARD OF COUNTY COMMISSIONERS, FRANKLIN COUNTY, WASHINGTON

RE: AMENDING FRANKLIN COUNTY RESOLUTION NO. 2004-049 AND APPROVING MEMORANDUM OF AGREEMENT, ADDENDUM TO COLLECTIVE BARGAINING AGREEMENT BETWEEN THE FRANKLIN COUNTY BOARD OF COMMISSIONERS AND THE FRANKLIN COUNTY CORRECTIONAL OFFICERS' ASSOCIATION, EXTENDING THE CONTRACT TERM TO DECMEBER 31, 2008

WHEREAS, Franklin County Resolution 2004-049 approved the 2004-2007 Collective Bargaining Agreement between Franklin County and the Franklin County Correctional Officers' Association; and

WHEREAS, Franklin County Resolution 2004-049 arranged for a wage and medical re-opener for 2005 and 2006; and

WHEREAS, the Board of Franklin County Commissioners and the Franklin County Correctional Officers' Association are in agreement to extend the contract term to December 31, 2008; and

WHEREAS, pursuant to RCW 36.01.010 and RCW 36.32.120 the legislative authority of each county is authorized to enter into contracts on behalf of the county and have the care of county property and management of county funds and business; and

WHEREAS, the Board of Franklin County Commissioners constitutes the legislative authority of Franklin County and desires to enter into the attached agreement as being in the best interest of Franklin County;

NOW, THEREFORE, BE RESOLVED, the Franklin County Board of Commissioners hereby approves the attached Memorandum of Agreement, Addendum to the 2004-2007 Collective Bargaining Agreement between the Franklin County Board of Commissioners and Franklin County Correctional Officers' Association, and extending the contract term to December 31, 2008.

APPROVED this 5th day of April 2006.

BOARD OF COUNTY COMMISSIONERS FRANKLEN COUNTY, WASHINGTON

Neva J. Corkrum, Chairman

Robert E. Koch, Chairman Pro Tem,

Frank H. Brock, Member

Attest:

Clerk of the Board

Originals:

Auditor Minutes

Union

Copy:

opy: Human Resources

Accounting
Sheriff's Office

Corrections Department

MEMORANDUM OF AGREEMENT

ADDENDUM TO COLLECTIVE BARGAINING AGREEMENT BETWEEN THE BOARD OF FRANKLIN COUNTY COMMISSIONERS AND THE FRANKLIN COUNTY CORRECTIONAL OFFICERS' ASSOCIATION

This MEMORANDUM OF AGREEMENT (hereinafter "MOA") is entered into by and between The Board of Franklin County Commissioners (hereinafter "Employer") and the Franklin County Correctional Officers' Association, (hereinafter "Association").

WHEREAS, a 2004 – 2007 Collective Bargaining Agreement, hereinafter known and referenced as "Agreement," between the above-named parties currently exists which addresses a wage and health insurance benefits re-opener under Article 22 Section 2 for the 2006 term of the Agreement.

WHEREAS, the employer and the Association have agreed to extend said agreement one year through December 31, 2008 and the above-named parties have met and negotiated a wage and health insurance benefits settlement for the 2006, 2007 and 2008 term of the Agreement.

NOW, THEREFORE, the above-named parties have mutually agreed to the following benefits as specified below:

1. Contract Term Date:

1.1. Extending the current contract to December 31, 2008.

2. Benefit Adjustment:

- 2.1. Effective January 1, 2006 for the 2006 year, the County offers a \$60 increase for medical premium contributions for a total of \$645 per month per employee. The \$60 takes into consideration the 2005 and 2006 increase to the lowest premium plan for the employee only.
- 2.2. For years 2007 and 2008, the Employer contribution will increase by 100% of the increase for the employee only coverage of the County's lowest premium plan.

3. Wage Adjustment:

- 3.1. Three year wage proposal with the following:
 - Article 22.1 Wages Effective January 1, 2006, the 2005 Salary Schedule will be increased by a 2.69% COLA for the year 2006 based upon 89.7% of the CPI-W-West-B/C 12 month period ending July 31.
 - Effective January 1, 2007, the 2006 Salary Schedule will be increased by a COLA in an amount no less that 1.5% and no greater than 3.5% based upon the CPI-W-West-B/C 12 month period ending July 31 minus any employer paid medical benefit increase.
 - For years 2007 and 2008 the final percentage of the COLA amount will take into consideration medical benefit increases and/or decreases in order to achieve a desired 100% COLA.

For example, for year 2006:

2.69% Wage Increase is	89.7%	Of the 3% COLA
Employer Insurance increase is	10.3%	· · · · · · · · · · · · · · · · · · ·
TOTAL PERCENTAGE	100.0%	

Example #2 - For Year 2007:

For example purposes only, let us use an Insurance Increase of \$30 with the same 3% COLA:

2.85% Wage Increase is	95.3%	Of the 3% COLA
Employer Insurance increase is	4.7%	
TOTAL PERCENTAGE	100.0%	

4. Leave Approval:

4.1. Article 8.6 Leave Approval: The addition of the following paragraph:

Each designated shift of employees assigned to maintain full custody inmates may have one employee per shift on vacation leave at any given time. All corrections employees regardless of their individual shift assignment to a group of inmates are subject to the five (5) day vacation leave request submittal rule as outlined in the aforementioned paragraph.

This MOA shall remain in affect during the term of the Agreement or until a successor agreement is reached between the parties.

FRANKLIN COUNTY CORRECTIONAL OFFICERS' ASSOCIATION

Kevin Still, President

FRANKLIN COUNTY

Neva I Corkrum, Chairman

Robert E. Koch, Chairman Pro Tem

Frank H. Brock, Member

Richard Lathim, Sheriff

Fred H. Bowen, Negotiator

FRANKLIN COUNTY RESOLUTION NO. 2006 - 187

BEFORE THE BOARD OF COUNTY COMMISSIONERS, FRANKLIN COUNTY, WASHINGTON

RE: 2006-2008 COLLECTIVE BARGAINING AGREEMENT BETWEEN FRANKLIN COUNTY, FRANKLIN COUNTY SHERIFF AND THE UNITED STEELWORKERS INTERNATIONAL UNION, LOCAL 12-369, ON BEHALF OF SHERIFF'S CLERICAL AND DISPATCH EMPLOYEES

WHEREAS, pursuant to RCW 36.01.010 and RCW 36.32.120 the legislative authority of each county is authorized to enter into contracts on behalf of the county and have the care of county property and management of county funds and business; and

WHEREAS, the Board of Franklin County Commissioners constitutes the legislative authority of Franklin County and desires to enter into the attached agreement as being in the best interest of Franklin County;

NOW, THEREFORE, BE IT RESOLVED that the Franklin County Board of Commissioners hereby approves the attached 2006 - 2008 Collective Bargaining Agreement between Franklin County, Franklin County Sheriff and the United Steelworkers International Union, Local 12-369, on behalf of Sheriff's Clerical and Dispatch Employees.

APPROVED this 5th day of April 2006.

BOARD OF COUNTY COMMISSIONERS **FRANKLIN COUNTY**, WASHINGTON

Neva J. Corkrum, Chairman

Robert E. Koch, Chairman Pro Tem

Frank H. Brock, Member

Originals:

Attest:

Auditor Minutes Union

Human Resources

cc:

Sheriff
Accounting De

Accounting Department Prosecuting Attorney

Resolution NO. 2006 - 187

2006 – 2008 COLLECTIVE BARGAINING AGREEMENT

Between

THE SHERIFF OF FRANKLIN COUNTY, WASHINGTON

and

UNITED STEELWORKERS INTERNATIONAL UNION, LOCAL 12-369

on behalf of

Sheriff's Clerical and Dispatch Employees
Of Franklin County, Washington

RESOLUTION NO. 2006 -187

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RESOLUTION NO. 2006 -187

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ARTICLE 1 - PREAMBLE AND PURPOSE OF AGREEMENT

This Agreement is entered into by and between the Board of County Commissioners for Franklin County, Washington, and the Franklin County Sheriff, hereinafter referred to interchangeably as the "County," and the United Steelworks International Union (USW), Local 12-369, hereinafter called the "Union," on behalf of the employees. The purpose of this Agreement is to comply with all applicable statutory provisions and to increase the general efficiency of the Sheriff's Department and to maintain harmonious relations between the County and the Union.

As part of the purpose of the Agreement, the parties agree to the inclusion of the subjects of wages, hours, working conditions and other provisions.

ARTICLE 2 - RECOGNITION

- 2.1 The County recognizes the Union as the exclusive bargaining representative of full-time and regular part-time dispatch and clerical employees (in the classifications of trainee through First Class) of the Franklin County Sheriff's Department, excluding supervisors, confidential employees and correction officers, and excluding temporary, casual and provisional employees.
- 2.2 The Union recognizes the Board of County Commissioners and the Sheriff or their designees as the representatives for the County.

ARTICLE 3 -- UNION SECURITY/RIGHTS AND DUES CHECK-OFF

- 3.1 <u>Dues Check-Off.</u> The County will provide for payroll deduction of Union fees upon written authorization by the employee. Payroll deduction authorization cards must be received by the County by the fifteenth (15th) day of the month to be recognized as effective for the following month. The County shall deduct from the midmonth paycheck of such employee an amount of dues and initiation fees as certified by the Union and transmit to the designated officer of the Union the total amount deducted with an alphabetized list showing names and amounts deducted
- Notice of Delinquency. Any employee required to pay membership dues, or initiation fees as a condition of employment, who fails to tender the initiation fee, or periodic dues uniformly required, shall be notified in writing of his delinquency. A copy of such communication shall be mailed by the Union to the County, not later than five (5) days prior to a request that the County, take final action on a delinquency.
- Notice of New Hires to Union. When the County hires a new employee, the County Auditor shall, within fourteen (14) days of the date of employment, notify the Union in writing giving the name, Social Security number, hire date, address and classification of the hired employee.
- 3.4 Fair Share and Religious Objections. Fair share and religious objections shall be administered in accordance with Washington and federal law. The Union shall advise its members of their rights.
- 3.5 <u>Indemnification</u>. The Union shall indemnify, defend, and hold the County harmless from all suits, actions, proceedings and claims against the County or J:\UNION\PACE\Dispatchers\Final Dispatchers & Clerks 2006-2008 Contract.DOC

 March 2006

persons acting on behalf of the County, for any relief sought, where liability arises from the sole application of this Article. In the event that any part of Article 3 shall be declared invalid or that all or any portion of the monthly service fee must be refunded to any non-member, the Union and its members shall be solely responsible for such reimbursement.

3.6 <u>Union Stewards</u>. The Union shall designate one (1) individual from each unit (clerical and dispatch) who shall be identified as Steward. The Union will designate which of the unit stewards shall be identified as Chief Steward, and inform the sheriff in writing of those serving in this capacity.

ARTICLE 4 – MANAGEMENT RIGHTS

- 4.1 <u>County Prerogatives Recognized</u>. The Union recognizes the prerogatives of the Sheriff to determine how to provide public services of the Sheriff's office and operate and manage the affairs of the Sheriff's Office in all lawful respects.
- 4.2 Reserved Rights of the Sheriff and County. All matters not expressly restricted by the language of this Agreement shall be administered for the duration of this Agreement by the County as the Sheriff and the Board of Commissioners periodically may determine regarding matters within their respective spheres of control. The Sheriff's prerogatives include, but are not limited to, the following matters:
 - (a) the right to establish lawful working rules and procedures;
 - (b) the right to schedule work and overtime work, and the methods and processes by which said work is performed and services provided, in a manner most advantageous to the County and consistent with the public interest;
 - (c) the right to hire, transfer, suspends discharge, lay off, recall, promote or discipline employees as deemed necessary by the County as provided by this Agreement and/or as provided by the General Rules and Regulations of the Franklin County Civil Service Commission;
 - (d) the right to determine the size and composition of the work force and to assign employees to work locations, and shifts;
 - (e) the right to determine what law enforcement duties shall be performed by various sheriff personnel, and to determine as necessary employees' fitness for duty in a manner consistent with Washington and federal law;
 - (f) the right to assign incidental duties connected with operations, not enumerated in job descriptions, but generally consistent with job classifications, which shall be performed by the employees when requested by a superior officer;
 - (g) the right to take actions as may be necessary to carry out County's services provided by the Sheriff in emergencies.
- 4.3 Related Mandates. The foregoing County prerogatives are exercised by the Board of Commissioners and/or the Sheriff regarding matters within their

respective spheres of control and shall not be deemed to be exclusive of other County prerogatives not restricted by this Agreement.

ARTICLE 5 -- DEFINITIONS OF EMPLOYEES

- Regular Dispatch Employees: A regular dispatch employee is a full-time non-uniformed employee pursuant to RCW 41.56.030(6) who has been appointed in accordance with the Civil Service Commission rules and procedures, has served the probationary period and is employed on a regular basis. Such employee shall be paid the wage rate and provided the benefits as set forth in the terms and conditions of this Agreement.
- Regular Clerical Employees: A regular clerical employee is a full-time non-uniformed employee pursuant to RCW 41.56.030(6) who has been appointed in accordance with the Civil Service Commission rules and procedures, has served the probationary period and is employed on a regular basis. Such employee shall be paid the wage rate and provided the benefits as set forth in the terms and conditions of this Agreement.
- Probationary Employee: A probationary employee shall be defined as any dispatch or clerical employee during the first twelve (12) consecutive months of employment by the County who has not completed twelve (12) calendar months of service with the County since the first day of employment in the current classification. Probationary employees shall work on a trial basis throughout the probation period, during which period the employee may be discharged without cause and without any recourse.

ARTICLE 6 - SENIORITY

- 6.1 <u>"Seniority Defined."</u> "Seniority," as used in this Agreement, is determined by the length of an employee's continuous service within the Franklin County Sheriff's office since his/her last date of hire, including any authorized leave of absence up to a maximum of one (1) year.
- 6.2 <u>Seniority List</u>. The County will provide the Union with copies of the seniority list of bargaining unit employees on January 1st of each year. Should more than one (1) employee have the same hire date, individuals will determine seniority by use of their Civil Service Examination ranking.
- 6.3 Loss of Seniority. An employee shall lose all bargaining unit seniority, forfeit all employment rights and the County shall have no obligation to rehire an employee under the following conditions:
 - (a) The employee voluntarily leaves the service of the County; or,
 - (b) The employee is discharged for just cause; or,
 - (c) The employee is discharged during probationary period; or,
 - (d) The employee is laid off for a period in excess of twelve (12) consecutive calendar months; or,
 - (e) The employee retires from employment with the County.

- 6.4 <u>Seniority Applies Within Divisions</u>. Seniority will operate on a divisional basis. Seniority divisions shall be established for line duties, corrections duties, dispatch duties, and office/clerical duties.
- No Loss of Seniority After Promotion and Return to Former Position. An employee who is promoted within a division shall be considered probationary at that position for a period not to exceed twelve (12) consecutive calendar months from the date such promotion occurs. If the promoted employee declines the job or the County deems the employee to be unsuited for the job, within twelve (12) consecutive calendar months, the employee shall revert to his/her former position without prejudice.

ARTICLE 7 - LAYOFF AND RECALL

In the event of a layoff or reduction in personnel, employees will be laid off in inverse order of their seniority within the affected job classification. An employee who has been laid off will have first opportunity to fill a vacancy in any job classification previously held by the employee within the bargaining unit. Notification of eligibility for recall shall be by certified mail to the employee's last known address within the twelve (12) months following the layoff or reduction in personnel and must be accepted within ten (10) days or all recall rights shall be lost.

ARTICLE 8 – ANNUAL LEAVE

8.1 <u>Accrual</u>. All regular employees shall accrue and be granted the following annual leave accumulation hereinafter referred to as annual leave, according to the following schedule: (Employees hired prior to the signing of this contract will not earn less than what the employee is currently accruing under the old contract.)

Continuous Service	Vacation Hours	Holiday Hours	Total Annual Hours
Less than 1 year	80	96	176
1 year but less than 3 years	96	96	192
3 years but less than 5 years	112	96	208
5 years but less than 10 years	120	96	216
10 years but less than 15	160	96	256
15 years or more	200	96	296

- Probationary Employee Utilization. A new employee will accrue annual leave, but shall not be entitled to utilize annual leave during the first six (6) months of employment except in the event of an emergency as determined by the County.
- Payment for Leave Accruals Upon Termination of Employment. Accrued annual leave shall be paid to regular employees whose service is terminated by death, reduction of force, termination, or retirement. When an employee resigns, accrued annual leave will be paid provided the employee has given at least fourteen (14) calendar days notice prior to termination of their employment. The maximum permissible payment of accrued annual leave will be two hundred-forty 240 hours.
- 8.4 Accrual Cap. Annual leave may not exceed a total of two hundred forty 240 work hours as of December 31 of each year.
- VEBA Election. If an employee has used at least fifty percent (50%) of the annual leave earned during the year, the employee's balance in excess of two hundred forty 240 hours may, at the employee's election, be deposited into the County's VEBA account to be spent in accordance with VEBA trust rules. Employees whose leave account exceeds two hundred forty 240 hours as of December 31 shall have their accrual balance reduced effective January 1 of the subsequent year by an amount equal to the excess. Contributions will be computed based on the employee's base wage as of December 1.
- 8.6 <u>Leave Approval</u>. All requests for leave are subject to approval in writing by the Sheriff.
- 8.7 <u>Mandatory Minimum Utilization</u>. Eligible employees must take at least one (1) block of forty (40) hours off per calendar year. Based on the operational needs of the County, clerks may be directed by the Sheriff to take annual leave off on a recognized holiday when the Courthouse is closed.
- 8.8 New Holiday Declared for County. In the event the County recognizes an additional holiday in which the Courthouse is closed, the Union may reopen this Agreement for bargaining solely on the leave accrual provided for in Section 8.1.

ARTICLE 9 -- HOURS OF WORK/OVERTIME

- 9.1 Workweek. The workweek will begin on Sunday and end one hundred sixty-eight (168)hours later on the following Saturday. The work day shall consist of eight (8) hours or ten (10) hours of work, and rest periods taken as the situation permits at or near the mid point of each half shift. A regular workweek shall consist of no more than forty (40) hours in any workweek exclusive of overtime assigned, if any.
- 9.2 Work Schedule/Meal and Rest Periods.
 - (a) Clerical Employees. The Sheriff may schedule work days and meal periods taken as near to the middle of the work day as practical. The Sheriff may determine that meal periods are subject to interruption, must be taken at or near the work site, must be subject to interruption, and therefore constitute paid time; and Sheriff may determine that meal periods may be scheduled periodically for operational reasons as not subject to interruption and therefore not constituting hours worked. Rest

- breaks shall consist of two fifteen (15) minute periods, one (1) during the first half of the shift, the second during the second half of the shift.
- (b) <u>Dispatch Employees</u>. Dispatch employees take meal and rest periods at or near the dispatch center, which are subject to interruption and constitute hours of work.
- 9.3 Shift Trades. Employees may trade shifts when unforeseen circumstances arise provided they first request and receive approval from the Sheriff, his designee, or their immediate supervisor. Such exchange of shifts shall not by itself constitute a basis for entitlement to overtime compensation. The employees assume responsibility to insure the trade is reciprocated. Regular salary is not affected by shift trades.
- 9.4 Emergency Shift Changes. In the event of bona fide emergency, the Sheriff may alter the assigned work shifts by giving as prompt as possible notification to the effected employees. Employees affected by an emergency shift schedule change shall not receive overtime for working a rescheduled work shift unless the employee works in excess of forty (40) hours in the workweek(s) involved. The Sheriff shall not reschedule assigned work shifts for purposes of avoiding payment of overtime. The term "bona fide emergency" includes a life-threatening situation, civil disorder, natural disaster, unexpected events constituting pressing community necessity, and an unforeseen employee absence due to a personal disability or emergency constituting a serious health condition or FMLA-qualifying event (and excluding use of earned leave under ordinary circumstances).
- 9.5 Overtime: All work performed in excess of forty (40) hours per week shall be compensated for at one and one-half (1-1/2) times the employee's regular straight time hourly rate.
- Oall-back for Court. In the event overtime or court appearance is not an extension, either at the beginning or end of a normal shift, the minimum pay shall be three (3) hours. If overtime is for court, the employee shall not be required to perform duties unrelated unless an emergency exists. The minimum of three (3) hours shall be paid at the straight time hourly rate, with all time in excess of three (3) hours paid at time and one-half (1-1/2) the hourly rate of pay for time actually worked.
- 9.7 <u>Call-back Unrelated to Court</u>. An employee who is required to return to work after completing his/her regular shift and having left the premises, shall be paid, a minimum of two (2) hours at the overtime rate for hours worked.
- Ompensatory Time Off. Compensatory time may be accrued and taken in lieu of pay as provided by FLSA. Compensatory time will be accrued with mutual agreement of the supervisor or department head and the employee, up to forty (40) hours, and shall be taken off within the calendar year it is earned. Compensatory time shall be scheduled and taken off by mutual agreement, and may be purchased by the County at any time, including during the thirty (30) days prior to any change in pay status or COLA.
- 9.9 <u>Dispatcher and Clerk/Typist Hours</u>: The normal workweek for dispatchers and clerk typists shall consist of forty (40) hours of work in a work week. The number of hours per day and the corresponding number of days per week shall be determined periodically by the Sheriff. These employees shall be compensated

- at the rate of time and one-half (1-1/2) for all hours worked in excess for forty (40) hours in the work week established the Sheriff.
- 9.10 Shift Schedule. The shift schedule shall be determined by the Sheriff. The Sheriff shall provide at least five (5) calendar days notice of a change in such shift scheduling except in the event of a bona fide emergency. Notices shall be posted on the department bulletin board.
- 9.11 <u>Travel Time</u>. The employee shall be paid overtime compensation as required by the FLSA as a result of travel time to and from any authorized and assigned school.
- 9.12 <u>Time Worked</u>: Sick leave, vacations and holidays shall constitute time worked for the purposes of calculating overtime. All other time compensated for shall be counted as time worked for calculating overtime with respect to the forty (40) hour threshold.

ARTICLE 10 -- BEREAVEMENT LEAVE

Regular employees will be allowed bereavement leave with pay in the event of death in the employee's immediate family, to make household adjustments, arrange for medical service and to attend funeral services. Bereavement leave shall be limited to three (3) days in any one (1) instance. Two (2) additional days of bereavement leave may be granted when the one-way travel is a distance of 250 miles or more. For the purpose of this section the definition of immediate family includes only persons related by blood or marriage or legal adoption in degree of consanguinity of wife, husband, parent, grandparent, brother, sister, child or grandchild of the employee, but no aunt, uncle, niece, or nephew unless living in the employee's household.

ARTICLE 11 – SICK LEAVE

- 11.1 <u>Accruals, Charges and Cap</u>. Sick leave is earned and accrued at the rate of eight (8) hours per month to a maximum accrual of nine hundred sixty (960) hours. Casual, intermittent, occasional employees shall not earn sick leave.
- 11.2 <u>Utilization</u>. Sick leave may be taken for any of the following reasons:
 - (a) Illness or injury which incapacitates the employee to the extent that he/she is unable to perform his/her work.
 - (b) Doctor's appointments.
 - (c) An employee may use the employee's accrued sick leave to care for a child of the employee under the age of eighteen (18) with a health condition that requires treatment or supervision.
 - (d) Because of illness in the immediate family requiring the attendance of the employee for care or supervision as prescribed by a physician. Leave for such reason shall be limited to two (2) days in any one instance, unless the illness would be eligible for FMLA as describe in Article 13.2. Notification shall be consistent with Article 13, if applicable. For the purpose of this subsection only, "immediate family" includes only the employee's wife, husband, parent, grandparent, brother, sister, child or grandchild and the employee's spouse.

- 11.3 <u>Notification</u>. Any employee who, for any reason, must take sick leave, shall, as soon as possible, notify his immediate supervisor or department head. Notification shall be consistent with Article 13, if applicable.
- 11.4 <u>Annual Leave Coordination</u>. Sick leave cannot be claimed for employees on annual leave.
- 11.5 <u>Physician Certificate</u>. A doctor's certificate of illness shall be submitted by the employee at the time of the employee's return to work, when he/she is absent because of illness or injury more than three (3) consecutive days, if requested by the Sheriff or his designee. Such requests shall be consistent with Article 13, if applicable.
- 11.6 VEBA Payments. Employees who have accrued the maximum sick leave balance permitted under this Agreement may request payment into the VEBA account for 25% of any sick leave balances in excess of the maximum accrual as of December 31. Employees shall be entitled to a VEBA contribution for twenty-five percent (25%) of their accrued sick leave upon termination of employment.
- 11.7 <u>High Absenteeism</u>. The ability to attend work regularly is a job requirement. Sick leave is a short term disability benefit to be used only for reasons described in Article 11.3. Appendix C, High Absenteeism Program, is made a part of this Agreement as if fully set forth herein.

ARTICLE 12 -MILITARY LEAVE

In case of military leave, the County abides by the provisions of the laws of the State of Washington (RCW 33.40.060) and applicable federal law. Employees who are members of the National Guard or federal military reserve units are entitled to be absent from their duties for up to fifteen (15) calendar days with pay during each calendar year while in the performance of ordered military duty and while going to or from such duty.

ARTICLE 13 - FAMILY MEDICAL LEAVE

- 13.1 FMLA and WACS Govern Family Leave. The County will provide family medical leave consistent with the federal Family Medical Leave Act and state law, including leave for pregnancy disability under WAC 162-30-020 (maternity regulation).
- 13.2 Availability. Unpaid leave of absence for up to twelve (12) weeks is provided to eligible employees for certain family or medical reasons. Employees eligible for leave of absence under the Family Medical Leave Act ("FMLA") must have worked for the company for twelve (12) months or more and have at least one thousand two hundred fifty (1,250) hours of service during the twelve (12) months immediately preceding the leave of absence. Employees may request federal Family and Medical Leave for:
 - (a) The addition of a child to the family through birth, adoption, or placement by foster care;
 - (b) A serious health condition of the employee's spouse, child or parent:
 - (c) A serious health condition that prevents an employee from performing his or her job.

- 13.3 Pregnancy-Related Leave. An employee with a pregnancy-related disability will be provided with a leave of absence for the period of time she is sick or temporarily disabled by pregnancy. This pregnancy disability leave is in addition to Federal Family Medical Leave. There is no minimum length of employment or hours worked to qualify for pregnancy disability leave. The length of the pregnancy disability leave is for the period the employee is disabled by pregnancy.
- 13.4 <u>Leaves are Concurrent</u>. Leave granted under state workers' compensation laws will run concurrently with family medical leave. Paid leaves and unpaid leaves (e.g., sick leave and emergency leave) run concurrently with unpaid family medical leave where allowed by law. Any accrued paid leave, such as vacation and accrued sick leave, must be substituted for unpaid family medical leave and taken before the remainder of unpaid family medical leave.
- 13.5 Reasonable Notice Required. Employees must give the County thirty (30) days notice of the need for leave when it is foreseeable. An employee must make a reasonable effort to schedule treatment for serious health conditions in a manner that does not unduly disrupt business operations.
- Medical Certification. The County may require a medical certification of serious health conditions and may require recertifications from the employee's health care provider and second and third opinions from an independent health care provider where appropriate and allowed by law. The County will pay the cost of all second and third medical opinions. The County will require employees returning from leave for their own serious health condition to provide a certification of fitness to return to work.
- 13.7 <u>Intermittent Leave</u>. Generally, intermittent or reduced schedule leave is not available for family leave used for birth, adoption or foster placement. In other situations where intermittent or reduced schedule leave is available, employees may be temporarily transferred to available alternative positions that better accommodate intermittent or reduced schedule leave.
- 13.8 <u>Leave Calculation Year</u>. The leave calculation year for family medical leave is twelve (12) months starting with the first day family leave is taken by the employee (12-month looking forward method).

ARTICLE 14 -- LEAVE OF ABSENCE

At the discretion of the Sheriff, a leave of absence without pay may be granted for a period not to exceed one (1) year. Advance in grade, sick leave or retirement shall not be credited during the period of authorized leave of absence.

ARTICLE 15 – DISCIPLINE AND DISCIPLINARY PROCEDURES

Just Cause. The Sheriff or designee may discipline an employee for just cause including reasons set forth in the Rules and Regulations of the Franklin County Civil Service Commission but not limited thereto. Discipline shall be carried out in a manner which is least likely to embarrass the employee before other employees or the public. Notwithstanding subsection 15.3, the Sheriff or his designee may suspend without pay, demote, reduce pay in lieu of suspension, or discharge an employee, following appropriate due process procedures, for a serious event which constitutes just cause for discipline including, but not limited

to, reasons outlined by the Franklin County Civil Service Commission as set forth in the Commission's Rules and Regulations.

- 15.2 Forms of Discipline. Disciplinary action or measures shall include only the following:
 - (a) verbal reprimands;
 - (b) written reprimands;
 - (c) suspension without pay or reduction of pay for a term in lieu of suspension;
 - (d) demotion with a reduction in pay as specified by the County as part of the discipline;
 - (e) discharge.
- 15.3 <u>Discipline Considerations</u>.
 - (a) <u>Timeliness of Discipline</u>. The parties recognize that just cause requires that discipline be taken timely and with consistency. Employees will be notified of impending discipline or the conduct of a disciplinary inquiry, or investigation, unless such notification could compromise a criminal investigation related to the same misconduct. Such notice will be given within thirty (30) days of the Sheriff's actual notice of circumstances under investigation.
 - (b) Level of Discipline. The parties agree that progressive and escalating levels of corrective action, forewarning and discipline are preferable to allow an employee proper notice of performance expectations and the opportunity to improve performance and to allow the Sheriff to document prior disciplinary matters. Due to the professional nature of bargaining unit classifications and the knowledge, skill, responsibilities and abilities associated with the classifications, there is no requirement that corrective or disciplinary action begin at a predetermined level. The level or degree of discipline imposed shall be appropriately based on an employee's prior record of service, length of service, severity of offense and prior record of corrective action and/or discipline; the order in which these criteria appear is not indicative of their priority.
 - (c) Consideration of Prior Discipline. All previous disciplinary actions in an employee's file may be evaluated and considered in a disciplinary action (1) if related to an occurrence within the prior eighteen (18) months, or (2) if related to a similar conduct, performance or attendance deficiency
- 15.4 <u>Probationary Employees</u>. The provisions of this Article shall not apply to newly hired employees serving a probationary period. Probationary employees shall work under the provisions of this Agreement, although they may be discharged without just cause without further recourse. Probationary employees shall not have any recourse through the grievance procedure or Civil Service for the purposes of resolving disputes pertaining to discipline inclusive of written warnings, suspensions and/or discharge.

- 15.5 Contractual and Civil Service Procedures. An employee shall have the right to have a disciplinary action against him/her reviewed for just cause and severity of discipline through either of the following procedures. At the employee's option, an appeal can be made through the grievance procedure as outlined in Article XVI, or through the Franklin County Civil Service Commission. The employee's selection of the appeal forum shall be final and binding. The employee must exercise his/her option within ten (10) calendar days of the disciplinary action; otherwise no appeal may be taken in either forums and the disciplinary action shall stand. The employee must choose one procedure or the other and may not exercise an appeal under both procedures.
 - (a) Should an employee elect an investigatory hearing regarding the disciplinary action before the Franklin County Civil Service Commission, the matter shall be governed by applicable procedures as contained in the Rules and Regulations of the Franklin County Civil Service Commission.
 - (b) Should an employee elect to grieve a disciplinary action through the provisions of the grievance procedure, the matter shall be handled in accordance with Article 16.

ARTICLE 16 - GRIEVANCE PROCEDURE

- 16.1 <u>Purpose</u>. The parties recognize the need for fairness and justice in the adjudication of employee grievances and enter into this Agreement in a cooperative spirit to adjust such actions promptly and fairly. If, however, a grievance cannot be resolved through informal means, the grievance will be settled as hereinafter provided.
- 16.2 <u>Grievance Defined</u>. A grievance is defined as a dispute involving the interpretation, application or alleged violation of any provision of this Agreement between the County and the Union.
- 16.3 Filing. A party who believes that that the other has violated this Agreement may file a grievance and apply for relief under the provisions of this Article. The grievant's Union Steward may attend the arbitration hearing without loss of pay, when the Steward's presence is necessary as a witness.
- Time Limits. The time limitations provided are essential to the prompt and orderly resolution of any grievance, and each party shall abide by the time limitations unless waived or extended by mutual agreement of the parties. If a party fails to file a grievance within ten (10) calendar days of its occurrence, then such dispute and grievance shall be forever waived. If a matter involves disciplinary action then any party must file either a written demand for an investigatory hearing before the Civil Service Commission or a grievance within ten (10) calendar days from the date of such disciplinary action, otherwise such appeal or grievance is forever waived. Failure to pursue a grievance to the next step renders final and conclusive the last determination and response of the party against whom the grievance was filed.
- 16.5 <u>Informal Resolution</u>. A grievance may be verbally presented by an aggrieved employee to the employee's immediate supervisor at any time prior to Step 1. The employee shall have the option of being accompanied by his Union representative. The immediate supervisor shall respond within five (5) working days. If the matter is not satisfactorily resolved, then the grievant may initiate a

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formal grievance in accordance with this Article at Step 1 under the following procedure which, in any case, shall commence within ten (10) calendar days of the occurrence which gives rise to the grievance.

16.6 Grievance Procedure. The formal grievance procedure shall be as follows:

Step 1: The grievance shall be presented in written form to the employee's division head within ten (10) calendar days from the disciplinary action or occurrence. Since disciplinary action is not final unless approved by the Sheriff, a grievance based on discipline may be presented in written form within ten (10) calendar days from notification of imposition of discipline directly at Step 2 of the grievance procedure. The written grievance shall state the facts giving rise to the grievance, identify the articles of the contract that the party believes have been violated, and state the remedy desired.

Step 2: If the grievance is not resolved to the satisfaction of the concerned parties at Step 1, then within ten (10) calendar days of their response in Step 1, above, the grievance, in written form, shall be presented to the Sheriff, unless the grievance is one which has been initiated at Step 2. Thereafter, the Sheriff shall respond in writing to the aggrieved employee within ten (10) calendar days after receipt of the grievance.

Step 3:

- (a) <u>Final and Binding Arbitration</u>: If the grievance has not been resolved at Step 2, either party to this Agreement may refer the grievance to final and binding arbitration.
- (b) Notice Time Limitation: The referring party shall notify the other party in writing by certified mail of submission to arbitration within ten (10) calendar days after receipt of the Step 2 response.
- (c) <u>Arbitrator Selection</u>: After timely notice, the parties will select an arbitrator in the following manner:
 - (i) The Union representative and the County will attempt to mutually agree on an arbitrator within ten (10) days after receipt of the request for arbitration. If the parties can mutually agree on an arbitrator, the hearing will be held at the earliest possible mutually agreeable date. If the parties cannot agree on a neutral arbitrator, the provisions of paragraph (ii) will be implemented.
 - (ii) In the event the parties do not mutually agree on a arbitrator, either party may request that the Public Employment Relations Commission (PERC) submit a list of thirteen (13) names from the PERC register. If the parties cannot mutually agree on a neutral arbitrator from the list of thirteen (13), then the parties shall flip a coin. The parties shall alternately strike names and the remaining name shall be the arbitrator.
- (d) <u>Decision Time Limit</u>. The grievance shall be heard by the designated arbitrator at the earliest possible date after the

selection. After completion of the hearing, a decision shall be entered within thirty (30) calendar days, or as soon as possible thereafter, unless an extension of time is agreed. Any decision of the arbitrator shall be final and binding on the parties, unless contrary to public policy or in excess of the arbitrator's authority herein provided for.

(e) <u>Limitations, Scope and Power of Arbitrator</u>.

- (i) The arbitrator shall not have the authority to add to, subtract from, alter, change or modify the provisions of this Agreement.
- (ii) The power of the arbitrator shall be limited to interpretation and application of the terms of this Agreement or to determine whether there has been a violation of the terms of the Agreement by either the County or the Union.
- (iii) The arbitrator shall consider and decide only the issue raised in Step 1 and/or Step 2 when the grievance was first initiated.
- (iv) The arbitrator shall not have the authority to consider additions, variations and/or subsequent grievances beyond the grievance submitted at Step 1 or Step 2.

(f) <u>Arbitration Award – Damages – Expenses</u>:

- (i) Arbitration awards shall not extend beyond the date of the occurrence upon which the grievance is based, that date being ten (10) working days or less prior to the initial filing of the grievance.
- (ii) The arbitrator may retain jurisdiction of the grievance until such time as the award has been complied with in full.
- (iii) The arbitrator shall have no authority to award damages in any form except to remedy loss of earnings due to a violation of this agreement.
- (iv) In the event that either party determines that the arbitration award was made beyond the jurisdiction of the arbitrator or that the arbitration award was clearly erroneous or that the arbitration award was arbitrary, capricious and unreasonable in light of the evidence presented, then such party shall declare the basis for its decision not to comply with the arbitration award and the parties thereafter are free to pursue available remedies in the Superior Court.
- (v) Each party hereto shall pay expenses and costs it incurs as associated with the presentations of their case. The cost of the arbitrator shall be shared equally by the parties. In connection with grievance and arbitration pursuant to Article 16, the County and the Union shall each be responsible for

its own attorneys' fees; the County and the Union expressly waive any right to recover attorneys' fees pursuant to RCW 49.48.030 or any other statutory provision. Further, expenses for arbitrator's services in the proceedings shall be borne equally by the County and the Union. However, each party shall be responsible for any other expenses incurred.

(vi) If the parties agree in advance, or if both parties decide to obtain a transcript, then the expense of the court reporter and transcript shall be shared equally.

ARTICLE 17 - UNIFORMS AND FOOTWEAR

- 17.1 <u>Designation of Uniforms</u>. The Sheriff may determine and establish the uniforms Dispatchers and Clerical personnel.
- 17.2 <u>Uniform Issue</u>. If uniforms are required for employees of the bargaining unit, uniforms provided by the Sheriff's Office to Dispatch and Clerical employees shall include:

Clerical:

Four (4) shirts (long or short sleeve)

Four (4) pants or skirts

One (1) vest One (1) jacket

Dispatch:

Four (4) shirts (long or short sleeve)

17.3 <u>Footwear</u>. The County will pay employees \$55.00 per year as a footwear allowance.

ARTICLE 18 – WAIVER OF PORTION OF AGREEMENT

The expressed provision of this Agreement may not be waived except by mutual agreement of the Union and the County. Neither County or Union will ask for or accept a voluntary waiver by an employee without prior consent of the other party.

ARTICLE 19 - SAVINGS CLAUSE

All expenditures and obligations imposed hereunder must meet requirements of Washington law. This Agreement shall in all respects, wherever the same may be applicable herein, be subject and subordinate to the ordinances of the County and regulations within its statutory jurisdiction, and shall further be subject and subordinate to the statutes of the State of Washington. Should any article, section or portion thereof of this Agreement be held unlawful or unenforceable by any court of competent jurisdiction, such decision of the court shall apply only to the specific article, section or portion, directly specified in the decision. Upon the issuance of such a decision, the parties agree immediately to negotiate a substitute for the invalidated section or portion thereof.

ARTICLE 20 -- STRIKES AND LOCKOUTS

20.1 <u>Strikes Prohibited</u>. The County and the Union agree that the public interest requires the efficient and uninterrupted performance of all County services. To this end both pledge their best efforts to avoid or eliminate any conduct contrary J:\UNION\PACE\Dispatchers\Final Dispatchers & Clerks 2006-2008 Contract.DOC

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- to the objective: Neither the Union nor the employees shall cause, condone or participate in any strike or work stoppage, slow down or other interference with County functions by employees of the County, and should the same occur, the Union agrees to take appropriate steps to end such interference immediately.
- 20.2 <u>Discharge of Violations</u>. The Sheriff or designee may discharge and/or discipline any employee who violates Section 20.1. No employee shall be entitled to any pay and/or benefits for the period in which he/she engaged in any strikes, slowdowns, work stoppages or other interference with work.
- 20.3 <u>Injunctions and Damages for Violations</u>. Nothing contained herein shall preclude the County from obtaining judicial restraint and damages in the event of a violation of this Article.
- 20.4 <u>Lockout Prohibited</u>. No lockout of employees shall be instituted by the County during the term of this Agreement.

ARTICLE 21 – HEALTH INSURANCE

21.1 <u>Health and Welfare Benefits</u>. Effective January 1, 2006, the County will contribute up to a maximum of Six Hundred Forty-Five and no cents/100 Dollars (\$645.00) towards the medical, dental, vision, and life insurance plans made available by the County for Employee and dependent coverage, in amounts set forth below. For the years 2007 and 2008, the County contribution will increase by 100% of the increase for the employee only coverage of the County's lowest premium plan.

The difference between the premiums for plans selected by the employee and the amount of County contribution, if greater, may be paid to the employee's VEBA account if the employee so elects. The County shall offer the following insurance, or plans with substantially the same range of benefits:

Medical, premium up to \$567.01 Dental, premium up to \$59.90 Vision, premium up to \$13.53 Life Insurance, premium up to \$4.56

<u>Co-payment of Premium</u>. Any amounts in excess of the County's maximum contribution, as established above, necessary to pay the medical premium for the employee and/or dependent medical plan shall be the sole responsibility of the employee by payroll deduction.

- 21.2 <u>VEBA Contributions</u>. An employee who elects health and welfare benefits with a cost less than the County's insurance cost cap set forth in Section 21.1 may direct that the difference be paid as a VEBA contribution.
- 21.3 Changes. The County shall determine which insurance programs and benefits may be continued or implemented periodically. If there are changes in the insurance programs, the County will notify the Union. Such notification shall not diminish the right of the County to change the benefit structure, benefit level and/or premium level, nor the right of the Union to demand to bargain over the impacts of the changes. If the insurance company or companies providing the above-referenced benefits notifies the County of changes in the premium structure and/or benefit levels, then and in that event the Union and employees shall comply with such changes if requested to do so by the County.

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21.4 Employee Insurance Disputes. The Union and/or the employee will indemnify and hold the County harmless from any and all claims made and against any and all suits instituted, against and insurance carrier regarding any disagreement with said carrier relating to claims and/or coverage. Any and all disputes or disagreements and/or claims regarding insurance claims and/or coverage are not grievable by the Union and/or the employee.

ARTICLE 22 - SALARIES AND CLASSIFICATIONS

22.1 <u>Wages</u>. Classifications for Dispatch Personnel and Clerical Personnel, together with equivalency service shall be as provided in "Appendix A" which are attached hereto and incorporated herein by this reference.

Effective January 1, 2006, the 2005 Salary Schedule will be increased by a 2.69% COLA for the year 2006 based upon 89.7% of the CPI-W-West-B/C 12 month period ending July 31 and will be attached as Addendum "A." Effective January 1, 2007, the 2006 Salary Schedule will be increased for the year 2007 by a COLA in an amount no less that 1.5% and no greater than 3.5% based upon the CPI-W-West-B/C 12 month period ending July 31 minus any employer paid medical benefit increase and to be incorporated by reference. Effective January 1, 2008, the 2007 Salary Schedule will be increased for the year 2008 by a COLA in an amount no less that 1.5% and no greater than 3.5% based upon the CPI-W-West-B/C 12 month period ending July 31 minus any employer paid medical benefit increase and to be incorporated by reference.

For years 2007 and 2008 the final percentage of the COLA amount will take into consideration medical benefit increases and/or decreases in order to achieve a desired 100% COLA. See Appendix "B".

22.2 Retroactivity. Active Employees will receive retroactive wages effective January 1, 2006 based on Appendix "A" with the COLA adjustment.

ARTICLE 23 – PAYROLL ADMINISTRATION

- 23.1 <u>Payday</u>. All employees shall be paid semi-monthly. Deductions shall be those required by law or employee authorization in writing.
- 23.2 Payroll Statement. The County shall furnish each employee with an itemized statement of earnings and deductions, specifying his/her wage rate, hours paid and other compensation payable to him/her as well as any and all deductions from his/her gross wages for the pay period.
- Final Paycheck. Upon termination of employment, the County will pay monies due the employee less necessary adjustments on the pay period following such quit or discharge. Although an employee's entitlements and compensation end on the employee's last scheduled day of work, an employee shall be deemed on leave of absence without pay or benefits until the employee has returned all items of Sheriff's property, and shall not be paid or credited any amount due to the employee until all Sheriff's property issued to the employee has been returned or paid for. This Article shall not limit or restrict other remedies which may be available to the Sheriff.

ARTICLE 24 – NON-DISCRIMINATION

The County and the Union agree that they will not discriminate against any individual with respect to terms, conditions or privileges of employment because of race, color, religion, marital status, sexual orientation, national origin, age, sex, or disability which may be accommodated reasonably.

ARTICLE 25 - NEGOTIATIONS AND TERM OF AGREEMENT

- 25.1 <u>Term</u>. This Agreement shall be in full force and effect for the period commencing the 1st day of the month following signature by the parties, except as otherwise provided in this Agreement, and terminating on December 31, 2008.
- 25.2 <u>Contract Renewal</u>. Negotiations for revisions to the subsequent collective bargaining agreement will take place in accordance with the following suggested schedule; provided, however, said schedule may be revised by mutual agreement of the parties;
 - (a) The parties shall establish collective bargaining sessions to commence thereafter on a mutually acceptable basis; and,
 - (b) In the event the parties are unable to reach a mutually acceptable collective bargaining agreement through normal bargaining sessions, then either party may proceed to mediation in accordance with the Rules and Regulations governing the Public Employment Relations Commission. If the parties are unable to reach agreement in mediation and there is an impasse, the County may provide thirty (30) calendar days written notification of its intent to unilaterally implement the final, last and best offer proposed during mediation.

IN WITNESS WHEREOF, the parties have caused this Agreement to be signed by their duly constituted and legal representative on the 5th day of April, 2006.

FOR THE UNION

FOR THE COUNTY

UNITED STEELWORKER (USW) INTERNATIONAL UNION, LOCAL NO. 12-369

SHERIFF OF FRANKLIN COUNTY

Richard Lathim, Sheriff

Karen Alexander, Recording Secretary- Staff Representative

Bob Koch, County Commissioner

BOARD OF COUNTY COMMISSIONERS

FRANKLIN COUNTY, WASHINGTON

NEGOTIATIONS COMMITTEE:

Neva Corkrum, County

ounty Commissione

Sandra Schroeder, Chief Steward

Frank Brock, County Commissioner

Barbara Hart, Steward

Fred Bowen, Chief Negotiator

`APPENDIX A - 2006 Salary Schedule (Includes 2.69% COLA)

35 Annual 27,333 28,016 28,746 29,434 30,170 30,924 31,697 32,489 33,301 34,134 34,987 Clerks Monthly 2,778 2,335 2,393 2,453 2,514 2,577 2,641 2,707 2,775 2,845 2,916 Clerks Monthly 2,78 2,335 2,393 2,453 2,514 2,577 2,641 2,707 2,775 2,775 2,845 2,916 Hourly 1,139,00 1,167,50 1,226,50 1,226,50 1,288,50 1,320,50 1,288,50 1,320,50 1,487 16,24 15,24 16,62 1,450 1,488,00 1,494,50 1,494,50 1,494,50 1,494,50 1,494,50 1,500,00<	Annual 27,333 28,016 28,716 29,434 30,170 30,924 31,697 32,489 33,301 34,134 3 Monthly 2,278 2,335 2,393 2,453 2,514 2,577 2,641 2,707 2,775 2,845 2,845 Semi 1,139,00 1,167,50 1,196.50 1,257.00 1,288.50 1,320.50 1,387.50 1,387.50 1,422.50 1,487 1,524 1,562 1,601 1,641 1,411 1,487 1,524 1,562 1,601 1,641	Grade		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14
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			0.T.	21.23	21.76	22.30	22.86	23.43	24.02	24.62	25.23	25.86	26.51	27.17	27.85	28.55	29.26
] 			

Under special circumstances and within the guidelines of the Civil Service Rules, the Sheriff may start an employee at one of the higher salary steps based on qualifications and prior experience.

For salaries, the following may be considered as equivalent to service in the Franklin County Sheriff's Department:

- . A college degree of four years equivalent to two years service.
- Completion of three years college in courses leading to a degree equivalent to one and one-half years service. \sim i
- Completion of two years college in courses leading to a degree equivalent to one year in service. College courses typically considered for equivalency service would include, but not limited to: Police Science, Criminal Justice, Sociology, Political Science and Psychology. Any other courses for equivalency purposes to be considered, will be at the discretion of the Sheriff. က
- Satisfactory service with another Police agency or law enforcement agency, or related experience, may at the discretion of the Sheriff, be substituted for Franklin County Sheriff's Department Service. 4.

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APPENDIX "B" - COLA COMPUTATION EXAMPLES

For Example, for year 2006		
2.69% Wage Increase is	89.7%	Of the 3% COLA
Employer Insurance is	10.3%	Of the 3% COLA
TOTAL PERCENTAGE PACKAGE	100.0%	Of the 3% COLA

For example purposes only, let us use an Insurance Increase of \$30 with the same 3% COLA:

For Example, for year 2007		
2.85% Wage Increase is	95.3%	Of the 3% COLA
Employer Insurance is	4.7%	Of the 3% COLA
TOTAL PERCENTAGE PACKAGE	100.0%	Of the 3% COLA

APPENDIX "C" - HIGH ABSENTEEISM PROGRAM

- 1. Absenteeism Practices. The ability to attend work regularly and with reliability is regarded as a job requirement. The County may examine the total sick leave usage of each employee periodically. If use of sick time by an employee appears excessive, the County may examine the employee's sick leave reports and conduct any further investigation necessary to identify the cause(s) of the sick leave. When an employee's pattern of sick leave usage appears excessive, the County may require the employee to furnish a doctor's certificate for each incident of sick leave use. This requirement shall be for a designated period of time not to exceed ninety (90) days and may be reviewed if there continues to be a pattern of sick leave misuse.
- 2. <u>High Absenteeism Criteria</u>. Employee's use of sick leave under a combination of the following illustrative criteria may indicate a pattern of high absenteeism (subject to consideration of extenuating circumstances, such as family illness):
 - A. A zero balance of sick leave or unexplained sudden decline in a stable reserve balance.
 - B. Amount of usage above the yearly average for department personnel.
 - C. Employee return to work after showing signs of outdoor recreation (tan, wind or sun burns).
 - D. When incidents of usage indicate a pattern in conjunction with regular days off, vacation, compensatory time and holidays or other specific pattern usage, including absence in conjunction with undesirable tasks or in retaliation.
 - E. Employee's reasons are consistently vague or general; colds, flu, backache or upset stomach.
 - F. Frequency of absences, unreported absences, one day absences, one hour (short) leave blocks at the start or end of the shift.
 - G. Regardless of the employee's annual amount of accrued sick leave, any combination of these items may indicate a pattern of excessive absenteeism.
 - H. Factors not be considered as excessive absenteeism are:
 - 1. Pregnancy, surgery and/or doctor ordered confinement.
 - 2. District Industrial Accident Leave, or non-compensable, city-service connected occupational illness.
 - 3. Authorized leaves, unless the particular leave appears to be based on an inappropriate use of characterization of illness or disability.

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- 3. <u>Employees Responsibility Under Notification of Possible Misuse</u>. An employee who has been served with a notice of excessive absenteeism may be required to do the following:
 - A. Upon returning to work, certify in writing that the employee was ill or injured and unable to perform routine job functions, or facts upon which the claim of entitlement for sick leave is based.
 - B. Remain at home, at the location of treatment or therapy, or en route between these locations, unless released by the County for greater activity due to the nature of the illness or injury. Be available for call or visit by a supervisor.
 - C. Submit to a medical evaluation by a physician to determine the fitness for duty and the bona fides of the illness, injury or disability and/or prognosis for return to work at full or limited duty.
 - D. For incidents of sick leave, the employee shall provide to the County a Physician's Certificate for each incident of illness as requested. Employees who fail to provide a Physician's Certificate upon return to work from sick leave are subject to disciplinary action.
- 4. <u>Creative and Disciplinary Action</u>. Appropriate corrective and/or disciplinary action available under this Agreement for the offense of misuse of sick leave may be imposed. The parties recognize that, notwithstanding the County's sick leave plan, the ability of an employee to attend work regularly is a job requirement.

APPENDIX "D"

FRANKLIN COUNTY – SHERIFF'S CLERICAL AND DISPATCH EMPLOYEES POSITION CLASSIFICATION REVIEW POLICY (USED IN CONJUCTION WITH THE CIVIL SERVICE RULES)

I. PURPOSE

It has come to the attention of the Franklin County Commissioners the need for a new position classification, an existing position classification review and a current position reclassification procedure. The Board's purpose is to achieve an efficient and equitable process for defining, filling and compensating positions. Consistent with this purpose, the classification system groups like or similar positions into appropriate classifications which are sufficiently similar with respect to duties, responsibilities, qualifications, knowledge, skills, and abilities. This policy covers the Bargaining unit whose classifications are currently placed on the standardized Franklin County pay plan.

CLASSIFICATION DESCRIPTIONS - written descriptions of each job classification in the plan consisting of class title, distinctions from other related classifications, a general statement of duties and responsibilities, key or core duties and responsibilities, supervision received and authority, qualifications required and desired in terms of education, experience, training, knowledge, skills and abilities required; working environment and conditions, physical demands of the job and other relevant information.

II. NEW POSITIONS, EXISTING POSITION REVIEW AND RECLASSIFIED POSITIONS

Whenever the duties and responsibilities of an existing position are so changed or proposed to be changed, or when it otherwise becomes questionable whether the position should be allocated to a different classification or grade on the salary schedule, the Elected Official or Department Head may request that the position go through the process of classification review. Employees may also request, in writing, to their Elected Official or Department Head that the position be reviewed.

All proposed classification reviews shall be presented to the County Administrator prior to the process beginning. The County Administrator will then request the Human Resources Director to begin the process.

By recommendation from the County Administrator the Human Resource Director shall review all requests to determine whether they are complete as per Step 1 – Classification Review Requests. Requests determined incomplete shall be returned to the employee and/or department head with supporting justification. If a request is determined to be complete, the Human Resources Director shall, in coordination with the affected department, prepare a new/revised classification along with a recommended salary range. This information will then be submitted to the Classification Review Committee

The Bargaining Classification Review Committee shall be comprised of two (2) county management representatives and (2) union representatives. The Classification Review Committee does not have the authority to bind in any way the Board of County Commissioners.

These basic guidelines shall be followed:

- 1. A request for classification review shall be forwarded to the committee only after the Elected Official or Department Head over the position clearly identifies the changes in duties and/or responsibilities that have occurred as a result of reorganization, enhanced job duties, or changes in work complexity.
- 2. Increases in work volume, outstanding performance, or admirable behavioral traits of the incumbent although valued and important shall not be relevant in a classification audit.
- 3. If an employee believes that their position is no longer properly classified, the employee may request in writing through their Elected Official or Department Head that a classification audit be performed.
- 4. Classification changes may have budgetary impacts. Therefore, requests for classification audits should be started and completed before the commencement of the annual budget process. Elected Officials & Department Heads should plan their requests for position classifications reviews so the audits can be completed no later than the first of August each year for consideration in budget requests for the next fiscal year.
- 5. At any point in the process the reviewing entity or the requester can request additional information be submitted for review.
- A classification review of a position can be accomplished only upon the completion of Step 1 – Classification Review Request and Step 2 – Classification Audit Process, which follows the outlines below:
- <u>Step 1 Classification Review Request:</u> Requests for new classifications, existing classifications and reclassifications shall be submitted in writing to the County Administrator through the employee's Elected Official or Department Head. The following information shall be included in the request:
- 1. For a new position, a completed Position Analysis Questionnaire (Attachment A) that accurately reflects the education or experience required, as well as the essential duties, responsibilities and activities of the position to be classified.
- 2. For an existing classification review, a completed Position Analysis Questionnaire (Attachment A) that accurately reflects the education or experience required, as well as the essential duties, responsibilities and activities of the position. A copy of the current job description and placement, justification as to why the Elected Official or Department Head feels the position should be reviewed as well as, why the classification is not properly placed on the standardized Franklin County pay plan shall also be required.
- 3. Requests for reclassification based on educational requirements must clearly state what additional required education has been completed since the original classification. A copy of the RCW or similar documentation indicating the change in education requirements must be attached. (Civil Service is an open competitive process which candidates are chosen based on merit, efficiency and fitness by competitive examination and impartial investigation. If a position merits reclassification the Civil Service Rules would have to be followed)
- 4. A request for reclassification based on a change in duties must clearly state what the new or additional duties are and why they have been required. A side-by-side Position Analysis

Questionnaire (Attachment B) must be submitted showing the old circumstances in the left column and the changed circumstances in the right column directly opposite so that the differences should be readily apparent.

- 5. A detailed statement from the requester as to the impact on the department budget if such classification or reclassification were to be granted.
- 6. Any other factors which are appropriate for the Committee to consider.
- 7. Submissions not meeting the minimum documentary support required in this section will be returned to the requester.

<u>Step 2 – Classification Audit Process:</u> Upon receipt of the Elected Official or Department Head's written request and all other appropriate paperwork, the Human Resource Director shall notify the Classification Review committee of the request. The Classification Review committee conducts a classification audit that shall involve the following steps:

- 1. Review the classification specification changes;
- 2. Identify changes in responsibilities that would or would not justify the need to place the position in a higher or lower classification;
- 3. Compare the duties and responsibilities and hours of work for positions already assigned to the proposed pay grade, the next higher and the next lower pay grade;
- 4. Outside comparisons to the duties and responsibilities of like positions may be taken into consideration;
- 5. If the classification or reclassification is appropriate, the Classification Review committee then submits the information and recommendation to the Board of County Commissioners and the affected Elected Official or Department Head;
- 6. The Board of County Commissioners receives and considers the recommendations and determines the proper action. If approved the procedure outlined in Step 3 is followed; if denied the affected Elected Official or Department Head is notified in writing.

Audit Process Timeline: Classification audits shall be accomplished in a timely fashion. The audit and the response explaining the recommended action should be delivered to the appropriate parties within a reasonable time, generally within sixty (60) working days of receiving the request.

Appeal Process & Timeline: Any Elected Official, Department Head or employee affected by the classification of a position may file a written request for reconsideration with the Human Resources office within 10 working days of when the classification or reclassification is denied. The Human Resources office will forward the appeal to the reclassification committee for review. The findings of the reclassification committee will be presented to the Board of Commissioners, the supervisor and the employee concerned. The appeal process shall be completed within 60 days of filing the appeal. The decision of the Board of Commissioners shall be final.

Step 3 - Process for Approved Requests:

- 1. The Human Resources Department will be notified to process the change of status if the classification or reclassification is approved by the Board of County Commissioners. If the position is a reclassification the old position description and placement will be replaced with the new position description and placement.
- 2. The affected Elected Official or Department Head and employee(s) shall be notified of the Board of County Commissioner's decision.
- 4. The incumbent employee(s) in the existing classification, if qualified, will be placed directly into the new classification. If not qualified, the incumbent(s) will be allowed one (1) year to become qualified.
- 5. If the new classification has a higher pay grade, the employee will be paid at the nearest step in the new grade which provides a minimum increase of 2.5%. Reclassified employees will receive a new step date commencing at the date of reclassification.
- 6. If the new classification has a lower pay grade, the employee will be paid at the step of the new grade at or nearest to their current salary. In the event the current salary is the same as the new rate the employees step date will remain the same, if the nearest step is higher the employee will receive a new step date commencing at the date of reclassification.

Resolution # 2006-18	37
Hiring Authorization No.:	
Position No.:	
Pay Grade No.:	

Date:				
,			 	

FRANKLIN COUNTY

POSITION ANALYSIS QUESTIONNAIRE – ATTACHMENT A

Job Title:	
Departme	ent:
Work Ho	urs: Total Annual Start Time: End Time:
Describe '	the major purpose or objective of this job. Why does this job exist?
What <u>skil</u>	lls and knowledge are needed in order to perform this job?
11111	
(What spe	ecific skills or knowledge are required?)
Is there ar	ny education or training (initial or ongoing) required to perform this job? Why?
What type	e of previous work experience is necessary to perform this job? Why?
(What pri	ior work accomplishments are required for this job?)
List any c	certificates or licenses are required in order to perform this job.

Position:			
Position:	h Posit	on:	% of Time Spent
Position: Position: No of Time Spent Yes No uthorize vacation? Yes No uthorize leave of absence? Yes No sue warnings? Yes No escribe the extend to which this job requires the use or preparation of confidential information. Indicate the formation, the reason for discretion and the effect of disclosure. Secribe the duties and responsibilities of this position that are regular and on-going. Indicate what is done at why it is done. Estimate the annual number of hours, weeks or months you spend on each duty. Start we consuming activity. Is this duty an essential element of the job?* Yes No Yes No Yes No Yes No Yes No Yes No Indicate what is done and why it is done. Estimate the annual number of hours, weeks or months you spend on each duty. Start we consuming activity.	U. 1 0510	on:	% of Time Spent
Position: o you have authority to hire or fire? Yes No uthorize vacation? Yes No sue warnings? escribe the extend to which this job requires the use or preparation of confidential information. Indicate the formation, the reason for discretion and the effect of disclosure. escribe the duties and responsibilities of this position that are regular and on-going. Indicate what is doned why it is done. Estimate the annual number of hours, weeks or months you spend on each duty. Start yee consuming activity. Is this duty an essential element of the job?* Yes No Yes No Worline Spent % of Time	c. Posit	on:	% of Time Spent
o you have authority to hire or fire?	d. Posit	on:	% of Time Spent
uthorize vacation?	e. Posit	on:	% of Time Spent
escribe the duties and responsibilities of this position that are regular and on-going. Indicate what is done and why it is done. Estimate the annual number of hours, weeks or months you spend on each duty. Start you consuming activity. Is this duty an essential element of the job?*	Authori: Authori	e vacation?	
escribe the duties and responsibilities of this position that are regular and on-going. Indicate what is done at why it is done. Estimate the annual number of hours, weeks or months you spend on each duty. Start were consuming activity. Is this duty an essential element of the job?*			
Is this duty an essential element of the job?*	informa	ion, the reason for discretion and the effect of discle	osure.
Is this duty an essential element of the job?*			
Is this duty an essential element of the job?*			
Is this duty an essential element of the job?*			
Is this duty an essential element of the job?*			
A/AMIA		•	
A/AMIA			
A/AMIA			Francis Section 2
Is this a seasonal duty?		Is this duty an essential element of the job?* Is this a seasonal duty?	Yes No
Annual Time Spend (hours, weeks, months) Circle One		Annual Time Spend (hours, weeks, months)	Circle One
	b.		
Is this duty an essential element of the job?* No		Is this duty an essential element of the job?*	☐Yes ☐No
⊒ frames =		Is this a seasonal duty?	Yes No
Is this a seasonal duty? Annual Time Spend (hours, weeks, months) Circle One	C		
· · · · · · · · · · · · · · · · · · ·	c.		
· · · · · · · · · · · · · · · · · · ·	c.		
· · · · · · · · · · · · · · · · · · ·	c.	•	Annual de la constant

	Is this duty an essential element of the job?* Is this a seasonal duty? Yes No Yes No
e.	Annual Time Spend (hours, weeks, months) Circle One
	Is this duty an essential element of the job?* Is this a seasonal duty? Annual Time Spend (hours, weeks, months) Circle One
f.	
	Is this duty an essential element of the job?* Yes No
	Is this a seasonal duty? Annual Time Spend (hours, weeks, months) Circle One
Descri	
Descri	Annual Time Spend (hours, weeks, months) Circle One be one or two of the most complex problems faced in performing this job.
	Annual Time Spend (hours, weeks, months) Circle One be one or two of the most complex problems faced in performing this job.
	Annual Time Spend (hours, weeks, months) Circle One be one or two of the most complex problems faced in performing this job.
	Annual Time Spend (hours, weeks, months) Circle One be one or two of the most complex problems faced in performing this job. kind of errors are possible on this job? And, if an error is made, what effect will it have on this job or the job of other
What 1	Annual Time Spend (hours, weeks, months) Circle One be one or two of the most complex problems faced in performing this job. kind of errors are possible on this job? And, if an error is made, what effect will it have on this job or the job of other
What I	Annual Time Spend (hours, weeks, months) Circle One be one or two of the most complex problems faced in performing this job. kind of errors are possible on this job? And, if an error is made, what effect will it have on this job or the job of other Identify your immediate Supervisor:

	ervision received from anyone other than the immediate supervisor? Yes No (If yes, complete 16.a & 16.b)
a.	NamePosition:
b.	Describe the nature and extent of supervision or guidance received (be specific).
Other	than your supervisor, do you obtain authority or approval from others? Describe.
	
Descr	the the amount of <u>freedom of choice</u> allowed in performing this job.
	ibe the communication skills required to properly perform this job. Consider cooperation, courtesy, patience, usion, tact, trust, understanding, etc. How are the skills used on the job?
	te work related contacts that this job requires you to make with others within and outside the department. Indicate and amount of public contact required.
a.	Purpose of contact:
	With Whom: Method: In Person Memo Letter Phone (Put X in all used)
b.	Purpose of contact:
	With Whom:
	Method: In Person Memo Letter Phone (Put X in all used)

c.	Purpose of contact:
	With Whom: Method: In Person Memo Letter Phone (Put X in all used)
	scribe the work environment of this job. Consider such elements as facilities, noise, interruptions, temperature, travel, sonal safety, etc.
Lis	any equipment, tools, vehicles, and/or machines used to perform this job.
one	cribe the amount of fortitude, stamina, tenacity, and minimum mental or cognitive abilities required to do the job and list or two brief samples Examples are mental activities such as comprehension, attention span, alertness, reading ability, hematical ability, etc.
Is t	his job involved in emergency response? If yes, describe the mental affects of the emergency conditions.

25. <u>Physical Demands:</u>

a. How much on-the-job time is spent in the following physical activities? Show the amount of time by checking the appropriate boxes below.

Amount of Time

	None	Up to 1/3	1/3 to 2/3	2/3 & More	How Far
Stand		, and the second			
Walk					
Sit					
Talk or hear					
Use hands to finger, handle or feel					
Climb or balance					

Resol	ution	#2	იიგ-:	187

Stoop, kneel, crouch, or crawl	1		
Reach with hands and arms		2000	
Taste or smell			

b. Does this job require that <u>weight be lifted</u> or force be exerted? If so, how much and how often? Check the appropriate boxes below.

Amount of Time

	None	Up to 1/3	1/3 to 2/3	2/3 & More
Up to 10 pounds				
Up to 25 pounds				
Up to 50 pounds				
Up to 100 pounds				
More than 100 pounds				
Does this weight have to be carried?	Yes	No	If Yes How Far?	

	Close Vision (clear vision at 20 inches or less). Distance Vision (clear vision at 20 feet or more). Color Vision (ability to identify and distinguish colors). Peripheral Vision (ability to observe an area that can be seen up & down or to the left & right whi
	are fixed on a given point). Depth Perception (three-dimensional vision, ability to judge distances and spatial relationships).
	Ability to Adjust Focus (ability to adjust the eye to bring an object into sharp focus).
	Ability to Read Small Print (8pt or less). Night Vision required.
	No Special Vision Requirements.
d.	Make notes on the specific job duties that require the physical demands selected above. Describe the overa normal physical effort required to do this job. (Lifting, bending, climbing, etc.)
	j (S) O)
•	
List ar	ny other comments relating to this job duties and responsibilities.
List ar	ny other comments relating to this job duties and responsibilities.
List ar	ny other comments relating to this job duties and responsibilities.
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List ar	ny other comments relating to this job duties and responsibilities.

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		· · · · · · · · · · · · · · · · · · ·			
YOUR NA	ME:			DATE:	
	TLE:				
	ORK PHONE:				

Thank you for completing this questionnaire.

FRANKLIN COUNTY POSITION ANALYSIS QUESTIONNAIRE – ATTACHMENT B (Reclassification Request)

CURRENT P.A.Q.

PROPOSED NEW P.A.Q.

1.	Job Title				
Curre	ent:		Proposed New:		
2.	Department:				
3.	Work Hours:				
Total	Annual Start T	Fime: End Time:	Total Annual	Start Time:	End Time:
4.	Describe the major p	ourpose or objective of this j	job. Why does this job exi	ist?	
5.	What skills and know	wledge are needed in order t	to perform this job (what	specific skills or kn	owledge are required):
6.	Is there any <u>educatio</u>	on or training (initial or ong	oing) required to perform	this job? Why:	
7 .		us <u>work</u> experience is necess complishments are required	• •	Why?	
8.	List any <u>certificates</u> o	or <u>licenses</u> that are required	l in order to perform this	job.	
	_			·	
9.	What employee/posit	tions does this job directly s	upervise?		
a.	Position:	% of Time Spe	ent a. Position:		% of Time Spent
b.	Position:	% of Time Spe	ent b. Position:		% of Time Spent
c.	Position:	% of Time Spe	ent c. Position:		% of Time Spent
d.	Position:	% of Time Spe	ent d. Position:		% of Time Spent
Autho	ority to hire or fire? orize vacation? orize leave of absence? Warnings?	Yes No Yes No Yes No Yes No	Authority to hire Authorize vacatio Authorize leave o Issue Warnings?	n?	Yes No Yes No Yes No Yes No

10. Describe the extent to which this job requires the use or preparation of <u>confidential information</u> . Indicate the type of information, the reason for discretion and the effect of disclosure.						
	that are regular and on-going. Indicate what is done, <u>how</u> it er of hours, weeks or months you spend on each duty. <u>Start</u>					
a.	a.					
Is this duty an essential element of the job? Yes No Is this seasonal duty? Yes No Annual Time Spent (hours, weeks, months) Circle One	Is this duty an essential element of the job? Is this seasonal duty? Annual Time Spent (hours, weeks, months) Circle One					
b.	b.					
Is this duty an essential element of the job? Is this seasonal duty? Annual Time Spent (hours, weeks, months) Circle One	Is this duty an essential element of the job? Is this seasonal duty? Annual Time Spent (hours, weeks, months) Circle One					
c.	c.					
Is this duty an essential element of the job? Is this seasonal duty? Annual Time Spent (hours, weeks, months) Circle One	Is this duty an essential element of the job? Is this seasonal duty? Annual Time Spent (hours, weeks, months) Circle One					
d.	d.					
Is this duty an essential element of the job? Is this seasonal duty? Annual Time Spent (hours, weeks, months) ☐ Yes☐No Circle One	Is this duty an essential element of the job? ☐ Yes ☐ No Is this seasonal duty? ☐ Yes ☐ No Annual Time Spent (hours, weeks, months) Circle One					
e.	e.					
Is this duty an essential element of the job? Is this seasonal duty? Annual Time Spent (hours, weeks, months) Circle One	Is this duty an essential element of the job? Is this seasonal duty? Annual Time Spent (hours, weeks, months) Circle One					
f.	f.					
Is this duty an essential element of the job? Is this seasonal duty? Annual Time Spent (hours, weeks, months) Circle One	Is this duty an essential element of the job? Is this seasonal duty? Annual Time Spent (hours, weeks, months) Circle One					
12. Describe one or two of the most complex problems fac	ed in performing this job.					
13. What kind of <u>errors</u> are possible on this job? And, if a job of others?	an error is made, what effect will it have on this job or the					

14.	Identify the immediate supervisor		
	Name:		Name:
	Position:		Position:
15.	Describe the nature and extent of supervision or guidan	ice receiv	ed from the supervisor (be specific).
16.	Is supervision received from anyone other than the imp	nediate su	pervisor? Yes No (If yes, complete 16a & 16B)
a.	Name:	a.	Name:
	Position:		Position:
b.	Describe the nature and extent of supervision or guidance received (be specific).		Describe the nature and extent of supervision or guidance received (be specific).
17.	Other than the supervisor, does the job obtain authorit	y or appr	oval from others? Describe.
18.	Describe the amount of <u>freedom of choice</u> allowed in pe	erforming	the job.
19.	Describe the <u>communication skills required</u> to properly persuasion, tact, trust, understanding, etc. How are the	_	
20.	List the work related contacts that the job requires you Indicate the type and amount of public contract requir		with others within and outside the department.
a.	Purpose of contact:	a.	Purpose of contact:
	With Whom:		With Whom:
	Method: In Person Memo Letter Phone (Put X in all used)		Method:In PersonMemoLetterPhone (Put X in all used)
b.	Purpose of contact:	b.	Purpose of contact:

Resolution # 2006-187	Reso	lution	#	20	06-1	187
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			Resolution # 2000-107
	With Whom:		With Whom:
	Method: In Person Memo Letter Phone (Put X in all used		Method: In Person Memo Letter Phone (Put X in all used
c.	Purpose of contact:	c.	Purpose of contact:
	With Whom:		With Whom:
	Method: In Person Memo Letter Phone (Put X in all used		Method: In Person Memo Letter Phone (Put X in all used
21.	Describe the work environment of the job. Consider started, personal safety, etc.	uch eleme	ents as facilities, noise, interruptions, temperature,
22.	List any equipment, tools, vehicles, and/or machines us	sed to per	form the job.
23.	Describe the amount of <u>fortitude</u> , stamina, tenacity, an and list one or two brief samples. Examples are menta reading ability, mathematical ability, etc.		
24.	Is this job involved in emergency response? If yes, des	cribe the	mental affects of the emergency conditions.
L			

.5. Physica	I Dema	<u>nds:</u>									
a. How me	a. How much on-the-job time is spent in the following					a. Ho	w much o	n-the-job 1	ime is sp	ent in the fo	llowing
physical activities?					phy	ysical acti	<u>vities?</u>				
		Amount o	of Time					Amount	of Time		
	 				····	<u> </u>					
	None	Up to 1/3	1/3 to 2/3	2/3 & More	How Far		None	Up to 1/3	1/3 to 2/.	2/3 &More	How Far
Stand						Stand	Luna				I
Walk				in and	de constante.	Walk					
Sit				access a		Sit					. []
Talk or hear						Talk or hea	r				
Climb or balance				I.		Climb or bal	ance _				
Stoop or kneel						Stoop or kn	ieel [Speciment.	E-timetal.
Crouch or craw						Crouch or	crawl		П		
Reach with hands						Reach with I	nands				
Reach with arms						Reach with a	ırms _				
Taste or smell						Taste or sm	iell				
b. Does this job require that weight be lifted or force be				-	-		<u>it be lifted</u> o				
exerted'	? If so,	how mu	ch and h	ow often? C	Check the			-		ow often?	Check the
appropi	raite bo	oxes belov	v.			ap _]	propraite	boxes belo	w.		
	:	Amount o	of Time			Amount of Time					
	T.,		40.00					TT 4 4/3	10.0	2/2 0 24	T .
T. 4. 10 H.	None	Up to 1/3	1/3 to 2/3	2/3 & More		Tip to 10 lb	None	Up to 1/3	1/3 to 2/.	3 2/3 & More	
Up to 10 lbs.						Up to 10 lbs		<u> </u>	- Lancad	keesek proof	<u> </u>
Up to 25 lbs.					· · · · · · · · · · · · · · · · · · ·	Up to 25 lbs		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	Larrack Transport	
Up to 50 lbs.	-]	Januar .		Up to 50 lbs		<u> </u>	1		<u> </u>
Up to 10 pounds	2000004	-	-			Up to 10 po			<u> </u>	l Lul I m	
100 lbs or more	darpinos).	ie				100 lbs or n	20000	<u> </u>			
Does this weight	have t	o be carr	ied?Y	es_No		Does this weight have to be carried? Yes No					
If yes, how far?						If yes, how far?					
- B 41					4-0		na 41-2-2-1	horro con	omasial-	inion was	omonto ⁿ
c. Does th Check a			speciai <u>v</u> i	<u>ision</u> require	anents (•	•	speciai <u>v</u>	<u>ision</u> requir	ements:
			n at 20 i	nches or less	s).	Check all that apply. Close Vision (clear vision at 20 inches or less).					
14-14-14-14-1	-			20 feet or mo		Distance Vision (clear vision at 20 feet or more).					
and the second s		•		distinguish c	-	Color Vision (ability to identify and distinguish colors).					
7.00.000	•	-	-	e an area that	•	Peripheral Vision (ability to observe an area that can be					
				ht while eyes :						ht while eyes	
on a give	n point).				on	a given poi	nt).			
	-	-		ional vision,	, ability to		-	-		sional vision	, ability to
		•		onships).		judge distance and spatial relationships). Ability to Adjust focus (ability to adjust the eye to bring					
-	-		_	ljust the eye t	o pring	*******	•	ust tocus (a sharp focus	•	ujusi ine eye	เจ กะเนลี
		arp focus I Small P		or less)		emme.	-	ead Small I		t or less)	
		ı Sman r Lequired.	rmi (ohi	01 1622)			-	Required.		t 01 1699).	
30000000		tequirea. ion Requ	irements	1			-	ision Requ		S	
140 Sher	.1a1 V 15	ivii Nequ	n ements	•		110	opecial t	more need	VIII VII L		

d.	Make notes on the specific job duties that require the physical demands selected above. Describe the overall normal physical effort required to do the job. (Lifting, bending, climbing, etc.)	d.	Make notes on the specific job duties that require the physical demands selected above. Describe the overall normal physical effort required to do the job. (Lifting, bending, climbing, etc.)
26.	List any other comment relating to the job duties and	respons	sibilities:
YOU	R NAME:	<u> </u>	DATE:
YOU	R TITLE:		

Thank you for completing this questionnaire.



Franklin County District Court

1015 N. 4th Ave Pasco, WA 99301 Office (509) 545-3597 FAX (509) 545-3588

March 28, 2006

COUNTY RECEIVED
MAR 3 1 2006

Fred Bowen
Franklin County Administrator
412 W Clark
Pasco, WA 99301

Re Probation Funds

Dear Fred:

The purpose of this letter is to follow up a conversation we had several months ago regarding RCW 10.64.120(3), which governs the collection and use of Probation Fees. As we discussed, the statute states that revenues raised under this section shall be used to fund programs for misdemeanant probations services and shall be in addition to those funds provided in RCW 3.62.050. I had expressed my concern regarding how the funds were being disbursed and was assured by the commissioners that the probations funds were being used as the Statute intended.

I recently reviewed the revenues and expenditures of the 270 Probation Budget for the past eleven years and the revenue exceeds the expenditures by over \$293,000.00.

I enclose a copy of the PROBATION ACCUMLATIVE FUNDS grid for your information. I have provided this to you and the Commissioners in prior meetings and was assured that the County's use of the funds returned to

current expense (i.e. those funds generated by District Court Probation services and not returned to it or set aside as a dedicated fund for the benefit of Probation services) is legal, appropriate, has withstood the scrutiny of the Washington State Auditors and is being handled properly by the Commissioners. You also assured me that the funds are/have been used by the county for overhead purposes which benefit the Probation department and you would provide me information to that effect. To date I have not received that information.

Please provide it to me at your earliest convenience.

Thank you.

Sincerely yours,

Jerry Roach

District Court Judge

DATE	REVENUE	EXPENSES	RETURNED TO CURRENT EXPENSE
1995	25,627.00	13,526.64	12,100.36
1996	74,067.01	67,510.41	6,556.60
1997	101,617.71	79,654.77	21,962.94
1998	118,359.54	102,524.17	15,835.37
1999	127,639.38	138,310.60	(10,671.22)
2000	134,717.12	127,054.20	7,662.92
2001	155,600.77	145,567.74	10,033.03
2002	207,456.42	160,345.04	47,111.38
2003	250,249.99	169,580.77	80,669.22
2004	243,950.95	168,387.81	75,563.14
2005	194,903.29	167,920.92	26,982.37
Totals	1,634,189.18	1,340,383.07	293,806.11