

COMMISSIONERS RECORD 46  
FRANKLIN COUNTY  
Commissioners' Proceeding for May 4, 2005

The Honorable Board of Franklin County Commissioners met on the above date. Present for the meeting were Frank H. Brock, Chairman; Neva J. Corkrum, Chair Pro Tem; Bob Koch, Member; Fred Bowen, County Administrator; and Mary Withers, Clerk to the Board.

## OFFICE BUSINESS

Secretary Patricia Shults met with the Board.

### Consent Agenda

**Motion** - Mrs. Corkrum: I move for approval of the consent agenda as follows:

1. Approval to submit a letter to Karen Wood, Agriculture and Open Burning Unit Supervisor, Washington State Department of Ecology, requesting the establishment of two agricultural burn zones in Franklin County to balance the needs of fire safety with adequate smoke dispersal. (Exhibit 1)

Second by Mrs. Corkrum.

### Vouchers/Warrants

### Minutes

**Motion** - Mr. Koch: I move that we accept minutes for April 25, 2005, and April 27, 2005. Second by Mrs. Corkrum. 3:0 vote in favor.

### Vouchers

The vouchers include Auditor O&M funds for \$732.77 for a Minolta Reader Printer, maintenance contract and Eagle Computer Systems for labels and paper, and so forth. Mr. Koch said it sounds like they are ongoing expenses.

**Motion** - Mrs. Corkrum: I move for approval of Current Expense warrants 45090 through 45112 for \$22,280.43; and Auditor O&M warrants 333 through 334 for \$732.77; for a total of \$23,013.20. Second by Mr. Koch. (Exhibit 2)

### Grand Old 4<sup>th</sup>

The Board reviewed the poster advertising Grand Old 4<sup>th</sup>.

## HUMAN SERVICES

Human Services Director Dave Hopper met with the Board.

### Substance Abuse Budget

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There is \$32 million of new treatment funding statewide over a two-year period, which is a 25% to 30% increase. The money is to be spent on an annual percentage starting July 1, without a startup period. We have most of the providers under contract. Some other providers are interested in participating. We're looking at what we can do to ramp up for the program. We are considering doing some different kind of contracting. One option being considered is block funding for the first six months. This would be a change from the method we brought to you earlier. We would try to bring a provider or two on without using an RFP. The regulations allow this to happen for Human Services.

Some new Youth Treatment funding was allocated by the legislature.

Criminal Justice Treatment Act (CJTA) funds were increased. Mr. Hopper explained the projects he hopes to use the money on that our clients are actually utilizing.

A 1% vendor rate increase (VRI) was approved by the legislature.

A jail treatment program called Residential Substance Abuse Treatment Services (RSAT) was approved by the legislature. A team will write the new grant application. The initial grant was a one-year grant. There is only \$200,000 available. The new grant proposal is due May 20. Mr. Hopper hopes to bring the grant to the commissioners before that time. The Board gave **consensus approval** pending seeing the actual application. The jail treatment program is for mental health.

Investment Interest

The Human Services reserve funds have been in the Benton County Current Expense line. The language in our contracts causes the accrued interest to be put back into those accounts. Mr. Hopper requested Board approval of a joint resolution regarding allocation of investment interest revenue to Human Services Fund #0108101. It would establish the reserve in a separate account so it would accrue the interest to Human Services instead of Current Expense.

The Board said the interest should have come back to Human Services for all the years. Mr. Hopper said this resolution will take care of it in the future. The Board would like to have Benton County pay the interest back. Mr. Brock asked to have the Prosecutor's Office review the resolution prior to Franklin County approving it.

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Mr. Hopper will submit the resolution to Benton County for their consent agenda and then bring it back to Franklin County. The Board would like to calculate the interest and have Benton County give Franklin County our pro rata share.

Supplemental Budget Request

Mr. Hopper said the Benton County policy is that we need to request supplemental budget items by Friday. The Board reviewed a request for \$20,000 for the Substance Abuse Assessment Center. Some portions are a transfer of funds in the budget and other portions are an increase in line items. The Board reviewed the supplemental request. The funds are grant-based.

**Motion** – Mrs. Corkrum: I move for approval. Second by Mr. Koch. 3:0 vote in favor.  
(Exhibit 3)

Mental Health

An \$82 million budget was passed for non-Medicaid people. Lourdes Hospital was one of the hospitals named to lose its potential funding. This state fund is supposed to provide funds to take care of that problem.

Jail Treatment was funded with \$5 million statewide, the first funding ever. Our contracts are delayed until May 13 so Mr. Hopper does not know the amount that will be received in our counties.

There will be a 1% vendor rate increase effective July 1, 2005 and July 1, 2006.

Developmental Disabilities

Some transition funding for graduating high school students was provided by the legislature. There is not enough for all of the graduates with developmental disabilities in the state. We have not seen a spreadsheet yet. There are 75 or 80 high school graduates at the last count in Benton and Franklin Counties. Last time we received money for only 40 people. We were able to get more people in because we gave the providers all the money and they took everyone who showed.

There is also a 1% vendor rate increase.

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Mr. Hopper answered Mrs. Corkrum's questions about funding for Jadwin House and Cullum house. Both are funded out of mental health. Board and room is not a Federal service. It has to be state-only money.

State Contract

All county attorneys in the state are dealing with the County General Terms and Conditions on the contract. The attorneys' current recommendation to commissioners is to not sign because of liability to counties. Mr. Hopper has been forwarding everything about this to Chief Civil Deputy Prosecutor Ryan Verhulp.

Part-time position

The Benton County Commissioners have approved hiring a part-time ARNP. Franklin County had already approved the position.

The Benton County Commissioners are still considering whether to approve moving the Substance Abuse Center (SAC) from its current location.

**PUBLIC WORKS**

Engineer Tim Fife met with the Board.

Bid Opening: Pavement Striping

Bid Opening convened at 9:52 a.m. Present: Commissioners Brock, Corkrum and Koch; Engineer Tim Fife; and Clerk to the Board Mary Withers. Present in audience: Chief Civil Deputy Prosecutor Ryan Verhulp and Jim Kessie of Stripe Rite.

Two bids were received:

Road Products, Inc., of Spokane	\$97,683.12
Stripe-Rite of Auburn	\$110,013.75

Mr. Fife said a rough estimate of striping miles is approximately 400 miles.

Engineer's estimate was \$107,388.10.

Mr. Fife will review the bids and come back Monday with a recommendation for award of bid.

Mr. Kessie left the audience.

Public Works Trust Fund Loan Resolution

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**Motion** – Mrs. Corkrum: I move for approval of Resolution 2005-173. Second by Mr. Koch. 3:0 vote in favor. (Exhibit 4)

By applying for the funds, the Board somewhat agrees to provide matching funds.

If the funding is not approved, Mr. Fife will recommend to the Board that they withdraw the loan application prior to it being forwarded to the legislature.

**County Road Revenue**

A chart of total county road revenue was reviewed (Exhibit 5).

A chart of costs for the maintenance portion of budget was reviewed (Exhibit 6).

The last time a tax increase was received was in 1991.

Mr. Brock said we need to get started on paving some gravel roads. Mr. Fife said we're paving a few miles on Garfield Road this year.

Mr. Fife said he checked with the state and found out the county doesn't have to finalize the priority array of gravel roads to be paved now but just let the state know that we're pulling off of the priority array list.

**Road 54 Park Improvement**

Stan Strebel of the City of Pasco has asked if the county would commit \$75,000 to the development cost for the remainder of the park improvement project in the future (the second phase). Mr. Fife said he thinks the Board said they would be willing to do that if there are funds available. Possible sources of funds would be from the Paths and Trails fund and from the park fee that is collected for each new house that is built. The Board agreed that if funds are available for the boat launch project, they will pay \$75,000.

**PROSECUTOR**

Chief Civil Deputy Prosecutor Ryan Verhulp met with the Board.

**Executive Session** at 10:13 a.m. regarding potential litigation.

**Open Session** at 10:21 a.m.

**Response Letter to Mike Garrison, Mayor of City of Pasco**

**Claim for Damages**

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**Motion** – Mrs. Corkrum: I move that we send the letter to Mr. Garrison in answer to Mr. Garrison, Mayor of Pasco's letter, along with claim for damages as presented and Resolution 2005-174. Second by Mr. Koch. 3:0 vote in favor. (Exhibits 7, 8 and 9)

**Recessed** at 10:25 a.m.

**Reconvened** at 10:30 a.m.

**RV PARK**

RV Park Manager Rich Turner met with the Board. Also present: Tony Maya.

March 2005 Profit and Loss Budget Status

The March 2005 budget figures were reviewed. There is a \$9000 credit that will apply for the first quarter of 2005 because the RV Park paid \$36,000 for a full year management fee to TRAC in 2004 but was not open at the beginning of the 2004 year. The RV Park will pay only \$27,000 for a management fee to TRAC in 2005 because of this \$9000 credit from 2004.

Mr. Bowen wants the RV Park users to keep it clean, not to use it as a back yard. Mr. Turner has been writing notes to the people using the park when there have been problems. The Board said campers can be allowed as long as they are left on a pickup.

An outdoor stage will be in the arena on the Grand Old 4th. Two sites in the RV park will be used for the power source. Some of the long-term renters do not want to move their units to allow the spaces to be used. However, the renter has agreed to let the power be used for the stage on the days needed.

The Board asked Mr. Maya to include the cash carryover amount from 2004 in the budget figures.

The Board asked Mr. Maya to show the credit of \$9000 on the monthly report every month.

The unaudited figure for April's total income is \$13,093. Expenditures are about \$2700.

Landscaping/Flagpole

Matt Moreland was the contractor who did the original landscaping work at the RV Park for Verizon. Verizon is renting the space for a flagpole/cell tower.

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Mr. Moreland told Mr. Turner that Verizon has told him to do whatever Mr. Turner instructs him to do for landscaping and the flag. Mr. Turner will meet with Mr. Moreland this afternoon.

**TRAC**

Acting TRAC Manager Rich Turner and Finance Manager Tony Maya met with the Board.

Event Update

Recent events at TRAC are listed day by day with attendance figures in parentheses: Pathways Event (750), Pathways Event plus dinner (750 plus 78 for dinner), Pathways Event (750), Kingspoint Christian School Carnival (300), DSHS Meeting (30), Electrical Engineers (250), Kennewick High School Prom (500), and Kingspoint Christian School Carnival (600).

Mr. Turner said the Pathways Event is for Pasco High School. He has been impressed with how well-behaved the youth are.

Upcoming events include: Ski Club, Piano Sale, Hanford Health and Safety Expo, Hispanic Academic Achievers, Gaona Promotions, TRAC Advisory Board meeting, Central Washington Quarter Horse Association move-in, TCAHA Meeting, Tri-Cities Visitor and Convention Bureau Sports Hall of Fame Dinner, Alvarez Wedding, Richland High School Prom, Yakima Valley School, WETRC, Martha Pullen Sewing School, Pasco High School Band Concert, American Cancer Relay for Life, CBC Event, Pasco Association of Educators Retirement Dinner, BRN4D Event, Promociones Noe Dance, and Hottell Wedding.

March Financial Update

March financial update was reviewed.

Former Finance Manager Becky Bradshaw told Mr. Turner of her concern about changes in catering amounts. The 2005 budget was built on 33.71% but revenues are running about 28%.

The Board and Mr. Bowen asked for some changes to the spreadsheets to more accurately reflect the actual budget figures.

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Groundskeeping

A TRAC employee has been working 100% on groundskeeping other than a rainy day when he can't mow lawn or spray weeds. Mr. Bowen said contractor Roger Baisch will spray the parking lots with the sterilizing sprays at a cost of \$750 yearly. The Board asked that the TRAC employee be sent through licensing for sprays. Mr. Bowen thinks the county should continue to hire a contractor to apply the stronger sprays.

**JUVENILE JUSTICE CENTER (JJC)**

JJC Director Sharon Paradis met with the Board. Present in audience: Kevin Scott and Pat Hogan.

2005 Tax Initiative

Benton County is proposing a criminal justice sales tax initiative for the ballot. It could be as much as 3/10ths of 1%. Benton County asked the JJC to prepare a 10-year cost projection. She gave the Board copies (Exhibit 10). She reviewed the listed programs that the JJC staff felt were most important which included:

Juvenile Drug Court program;

Family Treatment work which is a Drug Court program that is specific to dependencies (This was questioned by the Benton County Prosecutor because they are not always criminally related but often are and often lead to future crimes.);

Detention officers to bring up to full staffing;

Mental health counseling in detention;

Full security screening at the front door five days a week (currently there is screening two hours on Monday morning, two hours on Monday afternoon, and two hours on Tuesday). The proposal would include purchase of an X-ray machine;

Selective aggressive probation;

Detention alternatives for truants and low risk juvenile offenders (This item was questioned by the Benton County Prosecutor). The JJC staff feels these people are taking up space in the detention facility that could be made available for more high-risk offenders. If we can develop a viable alternative to detention for some of those kids, it



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would take them out of the secured facility. She gave an example of a program that could be used; and

Pre-employment polygraph evaluations and psychological evaluations.

The Pasco High School project is not included. Judge Yule will be meeting with the Pasco School Superintendent tomorrow afternoon to talk about whether Pasco School District would be able to provide some funding. The reduction in undesirable behavior has been huge. The program has been a benefit to the school.

Meals

The meals and kitchen changes are still not finalized. Ms. Paradis hopes to be able to give a clearer picture in the next couple of weeks. OSPI pays for the school lunch program but has some concern about the portions they are getting under CFM. CFM is currently providing the meals.

Several others items are being negotiated as well.

**VOUCHERS/WARRANTS**

Motion – Mr. Koch: I move for approval of payment of County Road Fund Payroll for \$62,872.70; and Motor Vehicle Fund Payroll for \$9612.48. Second by Mrs. Corkrum. 3:0 vote in favor.

**COUNTY ADMINISTRATOR**

County Administrator Fred Bowen met with the Board.

Communications Tower

Dispatch Supervisor Lieutenant Pat Hogan and Information Services Director Kevin Scott met with the Board.

Mr. Scott said the bid that was received was significantly higher than expected. A second bid came in after the deadline and was not opened. He told the Board of efforts that were made to notify companies about the bid. He recommended that all bids be rejected.

Motion – Mr. Koch: I move that we reject all bids. Second by Mrs. Corkrum. 3:0 vote in favor.

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The project will be readvertised. Mr. Bowen said a small works roster project is limited to \$250,000.

Contributions

An employee has asked if they can put up posters asking employees to donate items or money for various events or to help various people in need. The Board said there are many good causes but they think it should be done one on one to employees rather than by poster.

Criminal Justice Tax Committee

The Board reviewed a letter that would be sent to people who might be interested in serving on a criminal justice tax committee in preparation for a ballot measure.

**Motion** – Mr. Koch: I move approval of the letter. Second by Mrs. Corkrum. 3:0 vote in favor. (Exhibit 11)

Grand Old 4th

The Grand Old 4<sup>th</sup> budget has \$19,000 set aside to pay for a portable air conditioning unit and an additional \$4000 for the electrical hookup to run it. This week an employee of Backstage Electric told Mr. Bowen that this portable setup is the same setup that was used at the Sundome in Yakima. It did not meet the requirements to be 68 degrees but instead was 85 degrees on a 100 degree day. The units would sit on the north side of the building. Ductwork comes within 50 feet of the four units. The audience will be located on the south side of the building.

Mr. Bowen has been looking for alternatives. A suggestion was made to invest in TRAC by putting ventilation fans on the west side of the Pavilion building and exhaust fans on the east side of the Pavilion building so there would be a cross-flow of air. The exhaust and suction system would be helpful for other shows such as the Monster Trucks and motorcycle shows.

Mr. Bowen would also like to purchase some more port-a-cool units. There are currently 12 port-a-cool units.

Mr. Brock asked if misters could be used. Mr. Bowen said misters only work effectively with a breeze.

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The building will be occupied for only three to four hours a day for three days during the Grand Old 4th event.

Mr. Bowen has talked with Campbell & Company to ask them for further information.

Mrs. Corkrum asked if the work could be done in time. Mr. Bowen said he told Campbell & Company that it would have to be done in eight weeks. It would involve openings on both ends and some exhaust fans.

Mr. Bowen wants to cancel the arrangement that had been previously made for the portable cooling units. The Board gave Mr. Bowen approval to obtain more information.

**Executive Session** at 11:59 a.m. regarding personnel expected to last 10 minutes.

**Open Session** at 12:19 a.m.

**Adjourned** at 12:19 p.m.

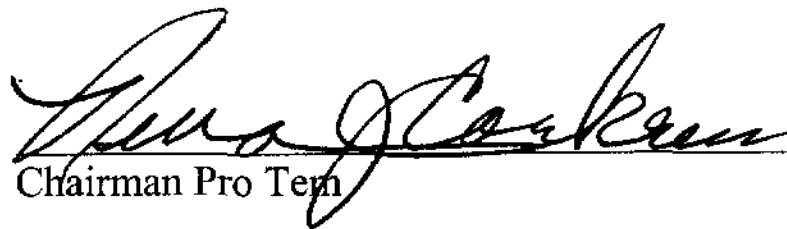
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There being no further business, the Franklin County Board of Commissioners meeting was adjourned until May 9, 2005.

BOARD OF COUNTY COMMISSIONERS  
FRANKLIN COUNTY, WASHINGTON



Chairman




Chairman Pro Tem



Member

Attest:

  
Clerk to the Board

Approved and signed May 16, 2005.

May 4, 2005

Neva J. Corkrum  
District 1

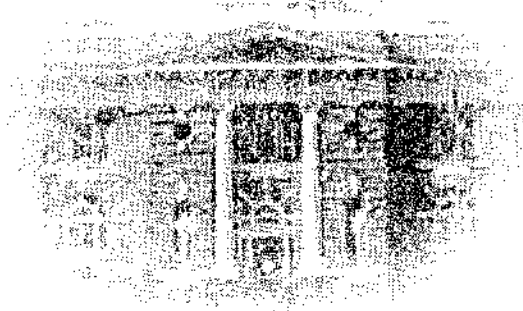
Robert E. Koch  
District 2

Frank H. Brock  
District 3

Fred H. Bowen  
County Administrator

Tiffany Coffland  
Human Resources Director

Patricia Shults  
Executive Secretary



May 4, 2005

Board of County Commissioners  
**FRANKLIN COUNTY**

Karen Wood  
Agriculture and Open Burning Unit Supervisor  
Washington State Department of Ecology  
Agricultural Burn Program  
4601 North Monroe  
Spokane, WA 99205-1295

**Re: Request to Establish Unique Burn Zones in Franklin County**

Dear Ms. Wood:

With the recent insertion of mid-management practices into Conservation Reserve Program (CRP) contracts, we have seen an increase in the number of CRP burns requested in Franklin County. This has created a unique set of circumstances in relation to our more typical agricultural burn permit applications. Specifically, the CRP burns are geospatially and seasonally distinct from the rest of the county. Furthermore, limitations placed on these CRP burns because of programmatic and fire safety issues create a very narrow window for safe and effective burns.

We are interested in establishing two agricultural burn zones in Franklin County to balance the needs of fire safety with adequate smoke dispersal (see attached map). Zone 1 would be managed with the program currently implemented by Ecology. Zone 2 would recognize the need to burn when smoke dispersal may not be optimal but burning is more urgent because of fire safety and time frame availability.

We look forward to negotiating a pragmatic solution in this matter. Please contact Mark Nielson at 509-545-8546, extension 3, at your earliest convenience so we can begin discussing this pressing need.

Sincerely,

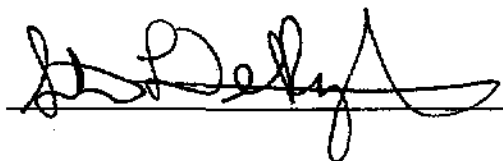
BOARD OF COUNTY COMMISSIONERS  
FRANKLIN COUNTY, WASHINGTON

  
Frank H. Brock, Chair

  
Neva J. Corkrum, Chair Pro Tem

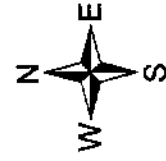
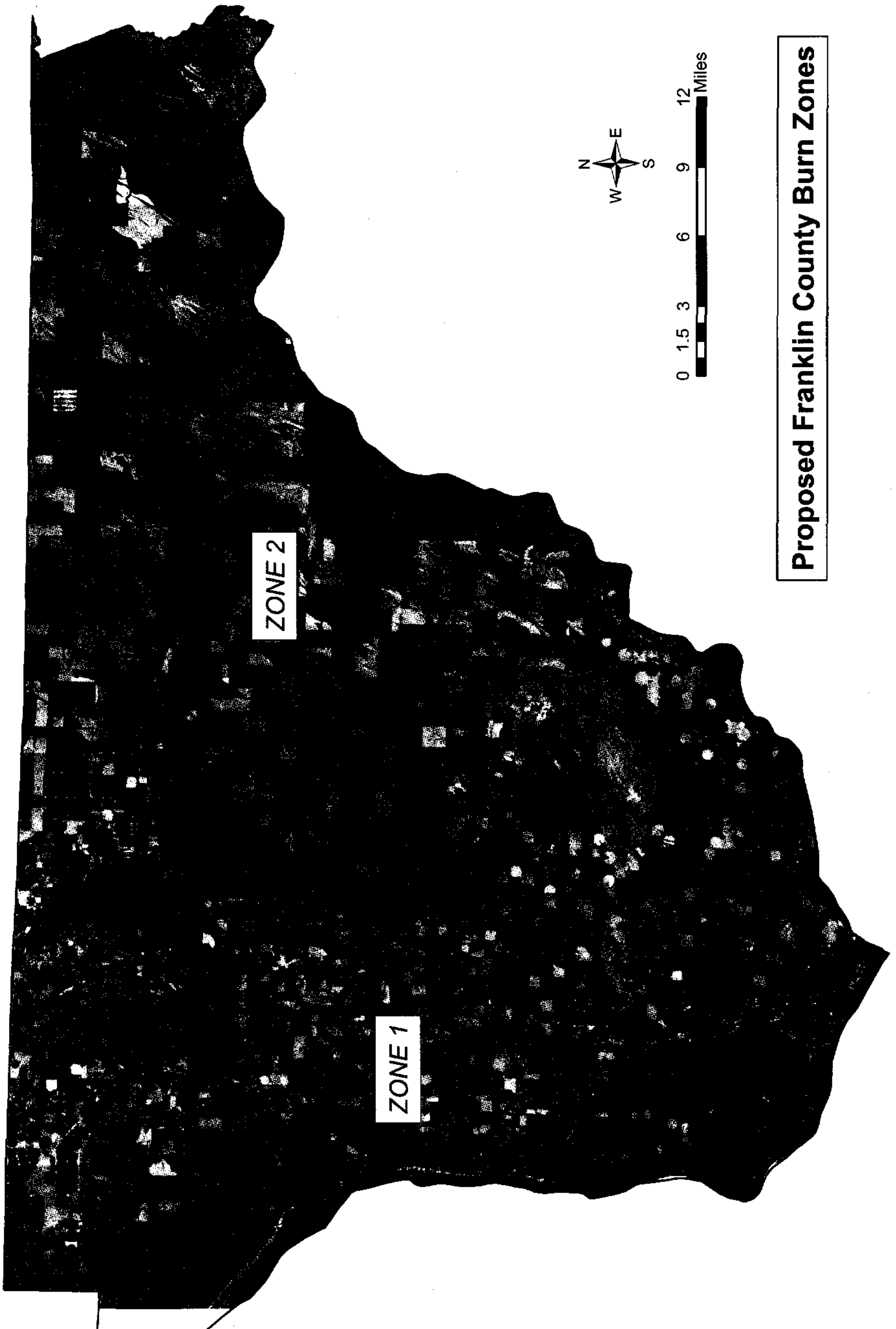
  
Robert E. Koch, Member

FRANKLIN CONSERVATION BOARD



Attachment - 1

cc: Franklin Conservation District - Franklin County Planning/Building Department - File/LB



Proposed Franklin County Burn Zones

EXHIBIT 2  
Franklin County Auditor

May 4, 2005

1016 North 4th Avenue  
Pasco, WA 99301

ZONA LENHART, Auditor  
509-545-3840 • Fax: (509) 545-2142  
www.co.franklin.wa.us

P.O. Box 1451  
Pasco, WA 99301


May 3, 2005

Franklin County Commissioners:

Vouchers audited and certified by the auditing officer by RCW 42.24.080, expense reimbursement claims certified by RCW 42.24.090, have been recorded on a listing, which has been sent to the board members.

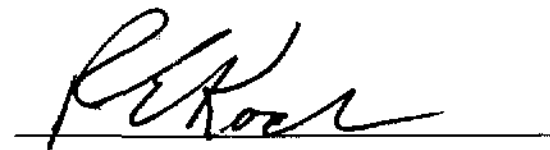
Action: As of this date, May 3, 2005

Move that the following warrants be approved for payment.



<u>FUND</u> Expenditures	<u>WARRANT</u> <u>Range</u>	<u>AMOUNT</u> <u>Issued</u>
Current Expense	45090-45112	\$22,280.43
Auditor O & M	333-334	\$732.77

In the amount of \$23,013.20. The motion was seconded by  
And passed by a vote of 3 to 0.



Accounting  
545-3505

Elections  
545-3538

Recording  
545-3536

Licensing  
545-3533

Commissioners' Date Stamp:

**TRANSMITTAL**  
**REQUEST FOR SUPPLEMENTAL APPROPRIATION**

Fund Name:	Human Services	Fund Number:	0108-101
Dept. Name:	Substance Abuse Administration	Dept. Number:	506

**Request Summary**  
**Expenditures**

BARS Number	Item Name	Supplement Amount	Revised Budget Including Line Item Transfers
566.196.3501	Small Items-Equipment	\$500	\$500
566.196.4202	Telephone	\$2,000	\$5,650
566.196.4501	Office Rent	\$10,290	\$18,570
566.196.4701	Utilities	\$3,600	\$5,550
566.196.4801	Repair/Maintenance-Office	\$2,000	\$7,000
566.196.4503	Rentals-Office Equipment	\$2,000	\$4,000
<b>Total Supplement</b>		<b>\$20,390</b>	

**Revenue**

Fund Number	Item Name	Amount
0108-101	DASA	334.04.6612
<b>Total Revenue</b>		<b>\$20,390</b>

Basis for Supplement (Attach Documentation as Appropriate):

The Division of Alcohol and Substance Abuse has received significant budget increases for the 2005-2007 biennium. We are anticipating a funding increase of at least 25% for the period beginning July, 2005. The increased funding is for significant treatment expansion. One of the keys for treatment expansion is the capacity to get individuals assessed and into treatment as quickly as possible. The proposed supplement to the Assessment Center Budget would: (1) allow for sufficient funding to re-locate the office if needed (the current building which houses both the Crisis Response Unit and the Assessment is overcrowded and recent changes in both the mental health and chemical dependency arenas will probably impact the number of staff needed to provide these services); and (2) increase the budgets for phones, utilities, copier rental, etc. if needed.

Commissioners  
 Benton County

Approved for Hearing: ☒ Denied: ☐

*Charles L. Allen*  
 CHAIRMAN

*Mark E. Bessy*  
 COMMISSIONER

*Don M. Bauman*  
 COMMISSIONER

Commissioners  
 Franklin County

Approved for Hearing: ☒ Denied: ☐

*Frank H. Burk*  
 CHAIRMAN

*Deva Jackson*  
 COMMISSIONER

*Pat Koch*  
 COMMISSIONER



## FRANKLIN COUNTY RESOLUTION NO.2005-173

**RE: Washington State Public Works Trust Fund Loan Application**

WHEREAS, Franklin County is applying to the Washington State Public Works Trust Fund program for a low-interest loan for an eligible project; and

WHEREAS, RCW 43.155.070 requires that applicants planning under RCW 36.70A.040 must have adopted comprehensive plans in conformance with the requirements of chapter 36.70A RCW, and must have adopted development regulations in conformance with the requirements of chapter 36.70A RCW; and

WHEREAS, RCW 70.95 requires a comprehensive Solid Waste Management plan be adopted by the city or county; and

WHEREAS, RCW 43.20.050, requires that applicants have a current water system plan; and

WHEREAS, the applicant certifies that it has a currently adopted plan for each and every one of the systems it owns and operates and that these plans fully conform to the specifics within this application; and

WHEREAS, RCW 43.155.070 requires that county and city applicants must have adopted the local optional one-quarter of one percent Real Estate Excise Tax, as described in Chapter 82.46 RCW; and

WHEREAS, the applicant states that their Capital Facility Plan is consistent with the Comprehensive Land Use Plan of the jurisdiction in which they provide service; and

WHEREAS, the local governing body has approved submission of this application for a Public Works Trust Fund loan; and

WHEREAS, the applicant recognizes and acknowledges that the information in the application forms is the only information which will be considered in the evaluation and/or rating process. Incomplete responses will result in a reduced chance of funding. In order to ensure fairness to all, the Public Works Board does not accept any additional written materials or permit applicants to make presentations before the Board; and

WHEREAS, it is necessary that certain conditions be met as part of the application process; and

WHEREAS, RCW 43.155.060 requires that the project will be advertised for competitive bids and administered according to standard local procedure; and

WHEREAS, the loan will not exceed the maximum amount allowed by the Board of eligible costs incurred for the project; and

WHEREAS, any loan arising from this application constitutes a debt to be repaid, and the Board of County Commissioners has reviewed and concluded it has the necessary capacity to repay such a loan; and

WHEREAS, the information provided in this application is true and correct to the best of the government's belief and knowledge and it is understood that the state may verify information, and that untruthful or misleading information may be cause for rejection of this application or termination of any subsequent loan agreement(s);

## FRANKLIN COUNTY RESOLUTION 2005-173


**NOW, THEREFORE**, Franklin County certifies that it meets these requirements, and further that it intends to enter into a loan agreement with the Public Works Board, provided that the terms and conditions for a Public Works Trust Fund loan are satisfactory to both parties.

**APPROVED** this 4th day of May, 2005.

BOARD OF COUNTY COMMISSIONERS  
FRANKLIN COUNTY, WASHINGTON

  
Frank H. Brock, Chair

  
Neva J. Corkrum, Chair Pro Tem

  
Robert E. Koch, Member

Attest:

  
Clerk to the Board

## TOTAL COUNTY ROAD REVENUE

DESCRIPTION	YEAR 1997 ACTUAL	YEAR 1998 ACTUAL	YEAR 1999 ACTUAL	YEAR 2000 ACTUAL	YEAR 2001 ACTUAL	YEAR 2002 ACTUAL	YEAR 2003 ACTUAL	YEAR 2004 ACTUAL	%	% Increase 1997 thru 2005
NET PROPERTY TAX	\$1,849,783	\$1,898,174 2.62%	\$1,937,628 2.08%	\$1,948,400 0.56%	\$2,040,122 4.71%	\$2,056,018 0.78%	\$1,995,183 -2.96%	\$2,013,192 0.90%	31%	8.83% 1.26%
MOTOR VEHICLE FUEL TAX	\$2,345,077	\$2,374,317 1.25%	\$2,431,296 2.40%	\$2,472,612 1.70%	\$2,525,002 2.12%	\$2,509,315 -0.62%	\$2,523,063 0.55%	\$2,466,662 -2.24%	38%	5.18% 0.74%
CRAB CAPP	\$334,046	\$348,648	\$341,165	\$358,785	\$376,783	\$368,407	\$373,094	\$369,615	6%	
MISC REVENUE	\$126,227	\$119,438	\$145,043	\$219,136	\$210,702	\$340,947	\$379,569	\$253,872	3%	
TOTAL FEDERAL AID	\$631,625	\$678,933	\$573,624	\$1,934,778	\$844,712	\$204,848	\$2,349,628	\$995,516	16%	
CRAB RAP	\$694,040	\$387,647	\$444,166	\$0	\$405,131	\$386,978	\$449,399	\$478,066	6%	
TOTAL REVENUE	\$5,980,798	\$5,807,157	\$5,872,922	\$6,933,711	\$6,402,452	\$5,866,513	\$8,069,936	\$6,576,923	100%	

COUNTY ROAD  
MAINTENANCE  
EXPENDITURES

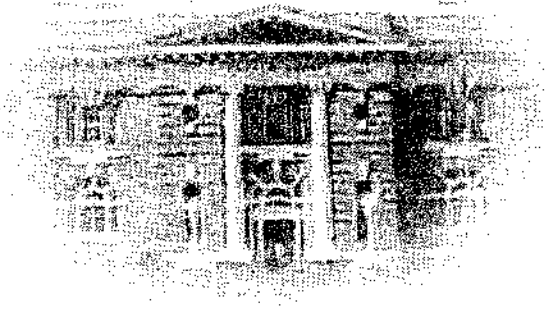
ROAD MAINTENANCE	1998	1999	2000	2001	2002	2003	2004	% INCREASE
Salaries and Wages	\$832,071	\$862,393	\$915,924	\$948,218	\$1,011,679	\$1,008,645	\$1,176,604	41.41%
Equipment	\$580,376	\$601,516	\$579,581	\$827,549	\$648,763	\$698,600	\$891,830	6.90% 53.66%
Contracts	\$269,606	\$165,060	\$324,197	\$311,388	\$291,574	\$174,425	\$209,570	8.94%
Supplies and Materials	\$724,041	\$955,476	\$761,617	\$811,133	\$1,301,855	\$734,579	\$962,896	32.99% 5.50%
TOTAL	\$2,406,094	\$2,584,445	\$2,581,319	\$2,898,288	\$3,253,870	\$2,616,249	\$3,240,900	

May 4, 2005

Neva J. Corkrum  
District 1

Robert E. Koch  
District 2

Frank H. Brock  
District 3



Fred H. Bowen  
County Administrator

Tiffany Coffland  
Human Resources Director

Patricia Shults  
Executive Secretary

Board of County Commissioners  
**FRANKLIN COUNTY**

May 4, 2005

City of Pasco  
Michael L. Garrison, Mayor  
P.O. Box 293  
525 North 3<sup>rd</sup> Avenue  
Pasco, Washington 99301

RE: April 26, 2005 City of Pasco Claim for Damages against Franklin County

Dear Mayor Garrison,

Please acknowledge that the Board of Franklin County Commissioners is in receipt of the April 26, 2005, City of Pasco (Pasco) Claim for Damages against Franklin County (County) in regards to the Pasco Police Department and Franklin County Sheriff's Office January 23, 2005, vehicular collision. It is the County's practice to carefully consider, investigate, and respond to any and all Claims for Damages brought against the County. It can be your expectation that this practice will be employed in regards to Pasco's April 26, 2005, Claim for Damages and that a written acceptance or denial of this claim will be forthcoming prior to the expiration of the statutorily prescribed sixty (60) day waiting period for commencement of legal actions against government entities. RCW 4.96.020(4).

Please recognize that your opinion and position contained in Pasco's April 26, 2005, Claim for Damages is valued and well understood. We are confident that you understand that as the governmental authority for the County it is our intention to act in the best interests of the County, its employees, and its many citizens. To further this intention the circumstances of this matter necessitate the County's service of the enclosed Claim for Damages on and against the City of Pasco.

It is respectfully requested that all further communications regarding this matter be directed through our legal counsel, the Franklin County Prosecuting Attorney's Office, located at 1016 North 4<sup>th</sup> Avenue, Pasco, Washington 99301, and at (509) 545-3543.

May 4, 2005

Page Two.

Michael L. Garrison, Mayor

May 4, 2005

Re: April 26, 2005, City of Pasco Claim for Damages against Franklin County

It is our hope this letter and enclosure is carefully considered and well received.

Very truly yours,

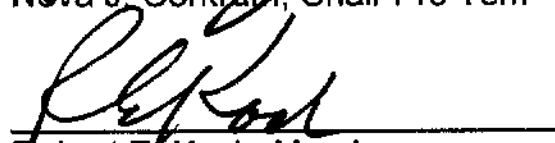
BOARD OF COUNTY COMMISSIONERS  
FRANKLIN COUNTY, WASHINGTON



Frank H. Brock, Chair



Nora J. Corkrum, Chair Pro Tem



Robert E. Koch, Member

FHB/NJC/REK:df

Enclosure: (Franklin County May 4, 2005, Claim for Damages against the City of Pasco).

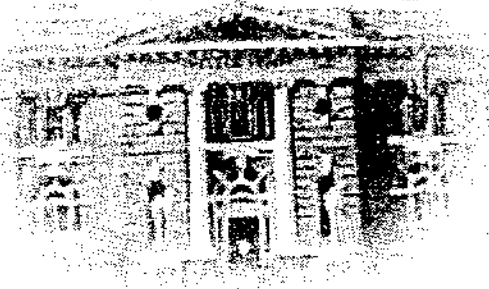
Pc: Fred Bowen, Franklin County Administrator  
Steve M. Lowe, Franklin County Prosecuting Attorney  
Ryan Verhulp, Chief Civil Deputy Prosecuting Attorney

May 4, 2005

Neva J. Corkrum  
District 1

Robert E. Koch  
District 2

Frank H. Brock  
District 3



Fred H. Bowen  
County Administrator

Tiffany Coffland  
Human Resources Director

Patricia Shults  
Executive Secretary

## Board of County Commissioners **FRANKLIN COUNTY**

May 4, 2005

City of Pasco  
Mr. Webster Jackson  
City Clerk and Claim for Damages Agent  
525 North 3rd Avenue  
Pasco, Washington 99301

### Notice of Claim for Damages

This submittal by Franklin County, by and through its Board of Commissioners, amounts to a Claim for Damages against the City of Pasco pursuant to RCW 4.96.010-.020 and City of Pasco Ordinance No. 3505 (2001). This Claim for Damages arises from facts and circumstances, including, but not limited to, the following:

On or about January 23, 2005, at approximately 1:22:32 A.M., City of Pasco Police Department (PPD) vehicle, WA License No. XMT-336860, negligently collided with Franklin County Sheriff's Office (FCSO) vehicle, WA License No. XMT-64028C, resulting in complete and total damage to the FCSO vehicle. The collision occurred in the east bound lanes of the 1200 block of Court Street, City of Pasco, County of Franklin, State of Washington. The PPD vehicle was driven by City of Pasco Police Department employee Officer Robert Harris and the FCSO vehicle was driven by FCSO employee Deputy Aaron Hamel.

In response to the collision; findings and conclusions were entered by the following agencies and their professionals. Specifically, (1) Detective Jody Metz of the Washington State Patrol conducted an Injury Collision Investigation, and (2) Assistant City Attorney of the City of Vancouver Attorney's Office reviewed the collision for purposes of criminal prosecution, and (3) City Prosecutor Terry M. Tanner of the City of Pasco reviewed the collision for purposes of criminal prosecution, and (4) the Franklin County Sheriff's Office Accident Review Board reviewed the collision.

Written findings and conclusions issued by the aforementioned agencies and their professionals independently and consistently found the following:

1. Officer Harris and Deputy Hamel were both on-duty at the time of the collision and were acting in the course and scope of their employment, and
2. No criminal offense was committed by Deputy Hamel or Officer Harris as a result of the collision, and
3. The speed of Officer Harris' vehicle at the time of collision was seventy-five (75) miles per hour in a posted thirty (30) mile per hour zone, and
4. Officer Harris' vehicle was traveling at approximately one hundred seventeen (117) feet per second immediately prior to the collision, and
5. The excessive speed of Officer Harris' vehicle, including a top speed of ninety (90) miles per hour, endangered life and property amounting to a failure to drive with due regard for the safety of all persons based upon the conditions.

The aforementioned conclusions and findings evidence Officer Harris' excessive speed negligently and proximately caused the collision. As a result of the collision FCSO vehicle, WA License No. XMT-64028C,

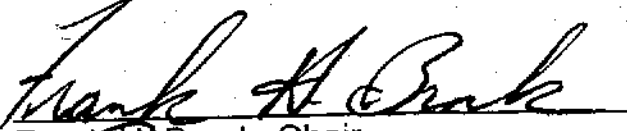
was completely and totally damaged beyond repair. The net cost for replacement of a substantially similar vehicle for the FCSO amounts to \$24,300.00. Full reimbursement of this amount is requested as payable to Franklin County based upon Officer Harris' responsibility in causing the collision.

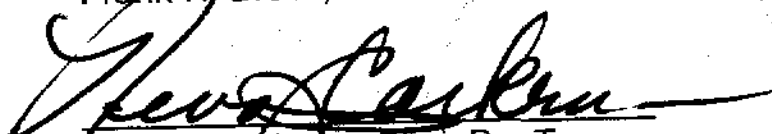
It is well recognized that both Franklin County and the City of Pasco, as public entities, incurred damages as a result of this collision. The impact of these damages extends beyond the entities, and ultimately to the public taxpayers when damage to publicly funded property occurs. As a result, this Claim for Damages is respectfully submitted to recoup the full amount of damages incurred by Franklin County in the interest of avoiding litigation, in avoiding the associated costs of litigation to Franklin County and the public, and in the interests of resolving this matter in good faith.

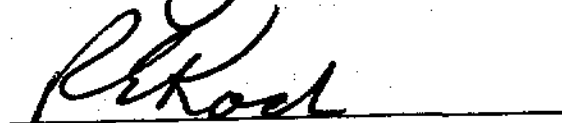
Franklin County, by and through its Board of Commissioners, as Claimant in this submittal, officially resides at 1016 North 4th Avenue, Pasco, Washington 99301, presently and for the period of six (6) months immediately prior to the date of the aforementioned Claim for Damages.

Respectfully submitted,

BOARD OF COUNTY COMMISSIONERS  
FRANKLIN COUNTY, WASHINGTON

  
Frank H. Brock, Chair

  
Neva J. Corkrum, Chair Pro Tem

  
Robert E. Koch, Member

FHB/NJC/REK:df

pc: Fred Bowen, Franklin County Administrator  
Steve M. Lowe, Franklin County Prosecuting Attorney



May 4, 2005

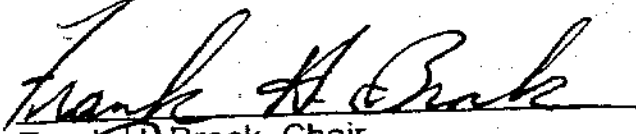
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It is well recognized that both Franklin County and the City of Pasco, as public entities, incurred damages as a result of this collision. The impact of these damages extends beyond the entities, and ultimately to the public taxpayers when damage to publicly funded property occurs. As a result, this Claim for Damages is respectfully submitted to recoup the full amount of damages incurred by Franklin County in the interest of avoiding litigation, in avoiding the associated costs of litigation to Franklin County and the public, and in the interests of resolving this matter in good faith.

Franklin County, by and through its Board of Commissioners, as Claimant in this submittal, officially resides at 1016 North 4th Avenue, Pasco, Washington 99301, presently and for the period of six (6) months immediately prior to the date of the aforementioned Claim for Damages.

Respectfully submitted,

BOARD OF COUNTY COMMISSIONERS  
FRANKLIN COUNTY, WASHINGTON

  
Frank H. Brock, Chair

  
Neva J. Corkrum, Chair Pro Tem

  
Robert E. Koch, Member

FHB/NJC/REK:df

pc: Fred Bowen, Franklin County Administrator  
Steve M. Lowe, Franklin County Prosecuting Attorney

FRANKLIN COUNTY  
RESOLUTION NUMBER 2005 174

BEFORE THE BOARD OF COUNTY COMMISSIONERS, FRANKLIN COUNTY, WASHINGTON:

**RE: CLAIM FOR DAMAGES**

**WHEREAS**, pursuant to RCW 36.32.120, the Board of Franklin County Commissioners constitutes the legislative authority and governing body for Franklin County; and

**WHEREAS**, a vehicle owned by Franklin County and operated by Franklin County Sheriff's Deputy Aaron Hamel, in the course of his employment, was struck by a vehicle owned by the City of Pasco and operated by Pasco Police Officer Robert Harris, in the course of his employment, on January 23, 2005; and

**WHEREAS**, Franklin County incurred damages totaling \$24,300.00 in relation to the loss of the vehicle, as a result of the accident; and

**NOW, THEREFORE, IT IS HEREBY RESOLVED** that a Claim for Damages shall be filed and served upon Mr. Webster Jackson, the City Clerk and Claim for Damages Agent for the City of Pasco by the Board of Franklin County Commissioners.

DONE this 4th day of May, 2005.

BOARD OF COUNTY COMMISSIONERS  
FRANKLIN COUNTY, WASHINGTON

  
Frank H. Brock, Chairperson

  
Neva J. Corkrum, Chair Pro Tem

  
Robert E. Koch, Member

ATTEST:

  
Clerk of the Board

APPROVED AS TO FORM:

  
Ryan E. Vernulp  
Deputy Prosecuting Attorney

Franklin County Resolution Number 2005-174

# BENTON-FRANKLIN COUNTIES JUVENILE JUSTICE CENTER

## 2005 TAX INITIATIVE / PROGRAM COST PROJECTIONS

Funding Needed for Programs that Effectively Reduce Recidivism & are Critical to Public Safety

PROGRAMS	2005 - Baseline	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
PRE EMPLOYMENT PSYCHOLOGICAL EVALUATIONS & POLYGRAPHS	\$5,000	\$5,125	\$5,253	\$5,384	\$5,519	\$5,657	\$5,798	\$5,943	\$6,092	\$6,244	\$6,400
SECURITY / METAL DETECTOR	\$83,000	\$51,250	\$52,531	\$53,845	\$55,191	\$56,570	\$57,985	\$59,434	\$60,920	\$62,443	\$64,004
MENTAL HEALTH COUNSELOR - DETENTION	\$56,655	\$61,037	\$64,793	\$68,784	\$73,022	\$77,524	\$80,879	\$83,364	\$85,944	\$88,624	\$91,409
SELECTIVE AGGRESSIVE PROBATION	\$85,498	\$91,143	\$96,073	\$101,290	\$106,813	\$112,660	\$116,694	\$120,259	\$123,960	\$127,803	\$131,796
DETENTION ALTERNATIVES FOR TRUANTS & LOW RISK YOUTH	\$101,737	\$109,544	\$116,236	\$123,341	\$130,883	\$138,891	\$147,393	\$156,420	\$161,322	\$166,418	\$171,718
FAMILY TREATMENT COURT	\$95,852	\$100,338	\$103,920	\$107,657	\$111,559	\$115,634	\$119,890	\$124,012	\$127,377	\$130,845	\$134,419
JUVENILE DRUG COURT PROGRAM	\$159,972	\$168,174	\$175,534	\$183,274	\$190,324	\$196,586	\$203,101	\$209,720	\$215,674	\$221,828	\$228,190
DETENTION OFFICERS	\$192,680	\$206,871	\$219,477	\$232,859	\$247,067	\$262,152	\$278,167	\$295,171	\$304,534	\$314,274	\$324,409

	2005 - Baseline	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>GRAND TOTAL</b>	<b>\$780,394</b>	<b>\$793,482</b>	<b>\$833,817</b>	<b>\$876,434</b>	<b>\$920,379</b>	<b>\$965,674</b>	<b>\$1,009,907</b>	<b>\$1,054,323</b>	<b>\$1,085,824</b>	<b>\$1,118,480</b>	<b>\$1,152,346</b>
Benton County - 73.10%	\$570,468	\$580,036	\$609,520	\$640,674	\$672,797	\$705,908	\$738,242	\$770,710	\$793,737	\$817,609	\$842,365
Franklin County - 26.90%	\$209,926	\$213,447	\$224,297	\$235,761	\$247,582	\$259,766	\$271,665	\$283,613	\$292,087	\$300,871	\$309,981

# **BENTON-FRANKLIN COUNTIES JUVENILE JUSTICE CENTER** **2005 TAX INITIATIVE / PROGRAM COST PROJECTIONS**

The Juvenile Court continues to identify and implement cost-effective programs that have a long-term impact on community safety. Many of these programs have been subject to independent research, show a statistically significant reduction in new offenses, and/or realize a cost savings for each program dollar expended. The criminal justice costs to the community for one felony offense approach \$5,000 per offense (includes such things as law enforcement, prosecution, defense, court processes, incarceration, and probation costs). The additional costs to individual victims of felony offenses are estimated at \$1,155 to \$3,450 per offense.

## **JUVENILE DRUG COURT PROGRAM**

(Evaluation by WSU on 18-month recidivism is pending). Program requires increased accountability, weekly court review, intensive programming. Three drug-free babies that would have been born drug addicted without this program have been born to participants of Drug Court. Of 17 graduates, only four youth have re-offended, one with a traffic infraction, two with misdemeanor offenses. Evaluation of other drug court programs shows a reduction in felony recidivism and an average criminal justice cost savings of \$1.74 for every dollar spent on the program. The estimated reduction in felony related costs to the Counties for one year of the drug court program is \$54,000. Drug affected babies cost taxpayers \$750,000 to \$1,000,000 during their first 18 years. Federal Grant funds that developed and now support this project will terminate in September 2005. We will continue to apply for grant funds but there are not obvious grant funds that will support the infrastructure necessary to maintain this program.

Components		2005 Baseline	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Coordinator / Supervisor	33%	\$19,876	\$21,400	\$22,700	\$24,079	\$25,544	\$27,098	\$28,748	\$30,499	\$31,427	\$32,390	\$33,389
Counselor II / Case Manager	100%	\$56,791	\$61,184	\$64,950	\$68,950	\$72,106	\$74,311	\$76,601	\$78,979	\$81,449	\$84,017	\$86,687
Pro Tem	4 Hrs/Wk	\$7,444	\$7,605	\$7,795	\$7,990	\$8,190	\$8,395	\$8,605	\$8,820	\$9,040	\$9,266	\$9,498
Prosecutor	Flat Rate	\$20,800	\$21,320	\$21,853	\$22,399	\$22,959	\$23,533	\$24,122	\$24,725	\$25,343	\$25,976	\$26,626
Defense Attorney	Flat Rate	\$25,000	\$25,625	\$26,266	\$26,922	\$27,595	\$28,285	\$28,992	\$29,717	\$30,460	\$31,222	\$32,002
Court Clerk	10%	\$3,939	\$4,264	\$4,525	\$4,801	\$5,095	\$5,408	\$5,739	\$5,929	\$6,127	\$6,333	\$6,548
Court Security	2 Hrs/Wk	\$2,865	\$2,937	\$3,010	\$3,086	\$3,163	\$3,242	\$3,323	\$3,406	\$3,491	\$3,578	\$3,668
Tracker (Contracted)	15 Hrs/Wk	\$17,550	\$17,989	\$18,438	\$18,899	\$19,372	\$19,856	\$20,353	\$20,861	\$21,383	\$21,918	\$22,465
UA's		\$5,708	\$5,851	\$5,997	\$6,147	\$6,301	\$6,458	\$6,620	\$6,785	\$6,955	\$7,129	\$7,307
TOTAL		\$159,972	\$168,174	\$175,534	\$183,274	\$190,324	\$196,586	\$203,101	\$209,720	\$215,674	\$221,828	\$228,190

## **FAMILY TREATMENT COURT**

The Family Drug Court is designed to intervene with parents whose children have been removed from their care due to substance abuse related issues. The program by providing intensive substance abuse treatment, legal accountability and ancillary resources needed to ensure permanent lifestyle change so that children can be safely reunited with their parents. This is a substantial cost savings to the community as compared to long-term foster care and services to children who cannot be cared for by their parents. This program is currently funded by a federal grant that will terminate in December 2005. We will apply for an additional 3 year federal grant but must demonstrate the communities desire to sustain the project with local funding.

Components		2005 Baseline	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Coordinator / Supervisor	33%	\$19,208	\$21,400	\$22,700	\$24,079	\$25,544	\$27,098	\$28,748	\$30,499	\$31,427	\$32,390	\$33,389
Treatment Coordinator	2 Hrs/Wk	\$2,496	\$2,558	\$2,622	\$2,688	\$2,755	\$2,824	\$2,895	\$2,967	\$3,041	\$3,117	\$3,195
ProTem	4 Hrs/Wk	\$7,444	\$7,605	\$7,795	\$7,990	\$8,190	\$8,395	\$8,605	\$8,820	\$9,040	\$9,266	\$9,498
Defense Attorney	2 Attmys	\$30,000	\$30,750	\$31,519	\$32,307	\$33,114	\$33,942	\$34,791	\$35,661	\$36,552	\$37,466	\$38,403
Legal Process Staff	10%	\$3,963	\$4,264	\$4,525	\$4,801	\$5,095	\$5,408	\$5,739	\$5,929	\$6,127	\$6,333	\$6,548
Court Clerk	10%	\$3,963	\$4,284	\$4,525	\$4,801	\$5,095	\$5,408	\$5,739	\$5,929	\$6,127	\$6,333	\$6,548
Court Security	3 Hrs/Wk	\$4,298	\$4,405	\$4,515	\$4,628	\$4,744	\$4,863	\$4,984	\$5,109	\$5,236	\$5,367	\$5,502
Tracker (Contracted)	15 Hrs/Wk	\$17,550	\$17,989	\$18,438	\$18,899	\$19,372	\$19,856	\$20,353	\$20,861	\$21,383	\$21,918	\$22,465
UA's		\$6,930	\$7,103	\$7,281	\$7,463	\$7,649	\$7,841	\$8,037	\$8,238	\$8,444	\$8,655	\$8,871
TOTAL		\$95,852	\$100,338	\$103,920	\$107,657	\$111,559	\$115,634	\$119,890	\$124,012	\$127,377	\$130,845	\$134,419

# **BENTON-FRANKLIN COUNTIES JUVENILE JUSTICE CENTER 2005 TAX INITIATIVE / PROGRAM COST PROJECTIONS**

## **DETENTION OFFICERS**

For the last five years we have needed additional detention officers in order to meet the Counties' demand for detention services. Four additional detention officer positions, one per shift, are necessary to increase our staffed detention capacity to 88 beds from current staffed capacity of 70. At the current funding level, which resulted from a \$190,000 reduction in State funding three years ago, our detention capacity occasionally requires decisions by the Court and Prosecutors regarding early release of youth who are serving detention sentences. Over the last 12 months there were 24 youth released from detention before they could complete their detention sentence. Between them, these youthful offenders were excused from serving 100 days of court ordered detention due to overcrowding. The funding for 1/4 of our detention capacity (15 beds) is currently supported by a State contract that is also in jeopardy. Should those funds be eliminated, our capacity will be reduced further.

## **MENTAL HEALTH COUNSELOR - DETENTION**

The current Mental Health Counselor position in detention is funded by federal dollars, which are due to terminate on September 30, 2005. The position has provided necessary mental health assessment and intervention services to mentally ill youth booked into detention. The rate of mentally ill youth had climbed dramatically over the last 7 years as alternative housing programs for these youth have diminished. Detention staff is not hired with the education or experience to assess and make critical decisions about the management of mentally ill youth that serve time in our detention facility or to coordinate community services to these youth upon release. This position is critical to reducing the incidents in which detention is used as a placement for mentally ill offenders because alternatives are not available.

## **SECURITY / METAL DETECTOR**

This proposes to provide adequate security screening at the main entrance to the Juvenile Court. This request is the result of increased concern for safety related incidents, recent threats to Court Commissioners, a number of weapons removed from the public during random security screening, and a recent increase in serious gang related cases. We estimate the \$50,000 will fund additional security officers necessary to staff the metal detector and provide screening at the main Juvenile Court entrance. This estimate does include the cost of Airport style x-ray screening equipment, which requires additional evaluation.

Component	2005 Baseline	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Detention Officer # 1	100%	\$41,181	\$44,309	\$47,016	\$49,890	\$52,943	\$56,185	\$59,627	\$63,283	\$67,527	\$69,785
Holiday Pay (Per Contract)		\$6,989	\$7,409	\$7,853	\$8,324	\$8,824	\$9,353	\$9,914	\$10,509	\$11,041	\$11,317
Detention Officer # 2	100%	\$41,181	\$44,309	\$47,016	\$49,890	\$52,943	\$56,185	\$59,627	\$63,283	\$67,527	\$69,785
Holiday Pay (Per Contract)		\$6,989	\$7,409	\$7,853	\$8,324	\$8,824	\$9,353	\$9,914	\$10,509	\$11,041	\$11,317
Detention Officer # 3	100%	\$41,181	\$44,309	\$47,016	\$49,890	\$52,943	\$56,185	\$59,627	\$63,283	\$67,527	\$69,785
Holiday Pay (Per Contract)		\$6,989	\$7,409	\$7,853	\$8,324	\$8,824	\$9,353	\$9,914	\$10,509	\$11,041	\$11,317
Detention Officer # 4	100%	\$41,181	\$44,309	\$47,016	\$49,890	\$52,943	\$56,185	\$59,627	\$63,283	\$67,527	\$69,785
Holiday Pay (Per Contract)		\$6,989	\$7,409	\$7,853	\$8,324	\$8,824	\$9,353	\$9,914	\$10,509	\$11,041	\$11,317
<b>TOTAL</b>		<b>\$192,680</b>	<b>\$206,871</b>	<b>\$219,477</b>	<b>\$232,859</b>	<b>\$247,067</b>	<b>\$262,152</b>	<b>\$278,167</b>	<b>\$295,171</b>	<b>\$314,274</b>	<b>\$324,409</b>

Component	2005 Baseline	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Mental Health Counselor	100%	\$56,655	\$61,037	\$64,793	\$68,784	\$73,022	\$77,524	\$80,879	\$83,364	\$85,944	\$88,624
<b>TOTAL</b>		<b>\$56,655</b>	<b>\$61,037</b>	<b>\$64,793</b>	<b>\$68,784</b>	<b>\$73,022</b>	<b>\$77,524</b>	<b>\$80,879</b>	<b>\$83,364</b>	<b>\$85,944</b>	<b>\$88,624</b>

Component	2005 Baseline	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Security Officer	100%	\$36,000	\$36,900	\$37,823	\$38,768	\$39,737	\$40,731	\$41,749	\$42,793	\$43,863	\$44,959
Metal Detector Screeners	50%	\$14,000	\$14,350	\$14,709	\$15,076	\$15,453	\$15,840	\$16,236	\$16,642	\$17,058	\$17,484
X-Ray Machine	1-Time Cost	\$33,000									
<b>TOTAL</b>		<b>\$83,000</b>	<b>\$51,250</b>	<b>\$52,531</b>	<b>\$53,845</b>	<b>\$55,191</b>	<b>\$56,570</b>	<b>\$57,985</b>	<b>\$59,434</b>	<b>\$60,920</b>	<b>\$62,443</b>

# **BENTON-FRANKLIN COUNTIES JUVENILE JUSTICE CENTER 2005 TAX INITIATIVE / PROGRAM COST PROJECTIONS**

## **SELECTIVE AGGRESSIVE PROBATION**

Federal grant funds that support this project have dwindled over the last 3 years. Grant funds for this program will be reduced from \$89,000 two years ago to \$16,000 for the 2005 fiscal year. They will be completely eliminated in 2006. In collaboration with Law Enforcement and Prosecutors, this program provides accountability and interventions to our most serious, repeat juvenile offenders. Youth assigned to this project reduced arrests for new criminal offenses when compared to a control group.

- \* From 22.3 to 4.3 average arrests per month for new offenses. The estimated cost savings from the reduced recidivism related to the SAP program is in savings to victims of crime, an average of \$2,295/offense.
- \* Adjudicated new offenses reduced from 211 to 40 per year among the youth assigned to this program as compared to the control group.

## **DETENTION ALTERNATIVES FOR TRUANTS & LOW RISK YOUTH**

This program is an effort to provide more responsive graduated sanctions for non-offenders and low-risk offenders by developing and coordinating alternatives to detention including Day Reporting, Electronic Home Monitoring Services and Work Crew. This program is designed to hold Truants and some low-risk juvenile offenders accountable by requiring that they report to a weekend program that will provide cognitive behavioral interventions and skill building programming coupled with Electronic Home Monitoring and/or Work Crew services. The juvenile court assesses parents for detention and electronic home monitoring fees. Detention alternative programming is less expensive than secure detention and more conducive to promoting changes in behavior for this particular population but allowable fees to parents will not support this expansion.

Statute provides the ability for the County to bill parents and legal guardians for the Electronic Monitoring alternative to detention. If a reasonable rate of \$15/day is assessed and we experience a 50% collection rate, the per unit/service cost could be covered entirely.

Components	2005 - Baseline	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Counselor II	\$52,723	\$56,755	\$60,208	\$63,874	\$67,766	\$71,897	\$74,126	\$76,442	\$78,850	\$81,352	\$83,956
ProTem	\$3,722	\$3,803	\$3,898	\$3,995	\$4,095	\$4,197	\$4,302	\$4,410	\$4,520	\$4,633	\$4,749
Prosecutor Support	\$15,853	\$17,056	\$18,098	\$19,206	\$20,382	\$21,630	\$22,957	\$23,716	\$24,507	\$25,333	\$26,194
Tracker (Contracted)	\$11,700	\$11,993	\$12,292	\$12,600	\$12,915	\$13,237	\$13,568	\$13,908	\$14,255	\$14,612	\$14,977
UA's	\$1,500	\$1,538	\$1,576	\$1,615	\$1,656	\$1,697	\$1,740	\$1,783	\$1,828	\$1,873	\$1,920
<b>TOTAL</b>	<b>\$85,498</b>	<b>\$91,143</b>	<b>\$96,073</b>	<b>\$101,290</b>	<b>\$106,813</b>	<b>\$112,660</b>	<b>\$116,694</b>	<b>\$120,259</b>	<b>\$123,960</b>	<b>\$127,803</b>	<b>\$131,796</b>

Components	2005 - Baseline	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Counselor II # 1	\$51,188	\$55,099	\$58,454	\$62,014	\$65,794	\$69,807	\$74,067	\$78,589	\$81,050	\$83,608	\$86,268
Counselor II # 2	\$51,188	\$55,099	\$58,454	\$62,014	\$65,794	\$69,807	\$74,067	\$78,589	\$81,050	\$83,608	\$86,268
Electronic Monitoring Supply & Service Costs	\$18,524	\$18,987	\$19,462	\$19,948	\$20,447	\$20,958	\$21,482	\$22,019	\$22,569	\$23,134	\$23,712
<b>SUBTOTAL</b>	<b>\$120,900</b>	<b>\$129,186</b>	<b>\$136,369</b>	<b>\$143,977</b>	<b>\$152,035</b>	<b>\$160,572</b>	<b>\$169,616</b>	<b>\$179,198</b>	<b>\$184,670</b>	<b>\$190,350</b>	<b>\$196,248</b>
Potential Parent Pay Revenue	-\$19,163	-\$19,642	-\$20,133	-\$20,636	-\$21,152	-\$21,681	-\$22,223	-\$22,778	-\$23,348	-\$23,931	-\$24,530
<b>NET TOTAL</b>	<b>\$101,737</b>	<b>\$109,544</b>	<b>\$116,236</b>	<b>\$123,341</b>	<b>\$130,883</b>	<b>\$138,891</b>	<b>\$147,393</b>	<b>\$156,420</b>	<b>\$161,322</b>	<b>\$166,418</b>	<b>\$171,718</b>

**BENTON-FRANKLIN COUNTIES JUVENILE JUSTICE CENTER  
2005 TAX INITIATIVE / PROGRAM COST PROJECTIONS**

**PRE EMPLOYMENT PSYCHOLOGICAL  
EVALUATIONS & POLYGRAPHS**

Many other juvenile courts require this level of screening. There are a number of personnel issues that would have been avoided had we been able to require pre-employment testing for detention and probation staff.

Component		2005 Baseline	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Contracted Pre-employment Screening Services	10 Per Year	\$5,000	\$5,125	\$5,253	\$5,384	\$5,519	\$5,657	\$5,798	\$5,943	\$6,092	\$6,244	\$6,400
TOTAL		\$5,000	\$5,125	\$5,253	\$5,384	\$5,519	\$5,657	\$5,798	\$5,943	\$6,092	\$6,244	\$6,400

2005 Baseline		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	
GRAND TOTAL		\$780,394	\$793,482	\$833,817	\$876,434	\$920,379	\$965,674	\$1,009,907	\$1,054,323	\$1,085,824	\$1,118,480	\$1,152,346
Benton County	73.10%	\$570,468	\$580,036	\$609,520	\$640,674	\$672,797	\$705,908	\$738,242	\$770,710	\$793,737	\$817,609	\$842,365
Franklin County	26.90%	\$209,926	\$213,447	\$224,297	\$235,761	\$247,582	\$259,766	\$271,665	\$283,613	\$292,087	\$300,871	\$309,981

May 4, 2005

Neva J. Corkrum  
District 1

Robert E. Koch  
District 2

Frank H. Brock  
District 3

Fred H. Bowen  
County Administrator

Tiffany Coffland  
Human Resources Director

Patricia Shults  
Executive Secretary

Board of County Commissioners  
**FRANKLIN COUNTY**

May 4, 2005

Franklin County Law and Justice Council Members

Re: **Criminal Justice Tax Advisory Committee**

Dear Law and Justice Council Members:

The Franklin County Board of Commissioners are considering taking a 3/10 of 1% criminal justice sales tax (reserving 1/10 of 1% for assessments) to the voters in September. The funds will be for new programs only; therefore, no funds for prior programs are possible. Some issues for consideration may be courthouse security, criminal justice demands and county road improvements.

The Board would like to form an advisory committee to review the requests submitted by Superior and Juvenile Courts and to consider other county needs. In an effort to accommodate varying schedules, we propose meeting at 7 am.

We would appreciate your support and hope you consider being a member of this committee. Please respond and indicate your interest in participating at your earliest convenience. We would like to hold the first meeting within the next two weeks.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
FRANKLIN COUNTY, WASHINGTON

  
Frank H. Brock, Chair

  
Neva J. Corkrum, Chair Pro Tem

  
Robert E. Koch, Member

cc: File/LB