BOARD OF COMMISSIONERS
FRANKLIN COUNTY
WASHINGTON

STEPHEN BAUMAN District 1
ROCKY MULLEN District 2
CLINT DIDIER District 3

Brian Dansel
County Administrator

AGENDA
Special Meetings – 2027 Budget Workshops
Monday, October 19 – Friday, October 23, 2026

Franklin County Courthouse, Commissioners' Meeting Room
1016 North Fourth Avenue, Pasco, Washington

Join our live stream on YouTube – https://www.youtube.com/@franklincountywa/streams

NOTICE IS HEREBY GIVEN, pursuant to RCW 42.30.080, that the Franklin County Board of County Commissioners will hold a series of special meetings, Monday, October 19, through Friday, October 23, 2026, at the times listed below, for the purpose of conducting 2027 Budget Preparation Workshops with department heads and elected officials.

Business to be transacted: review and discussion of FY 2027 preliminary budget requests for the departments and funds listed on this agenda. These workshops are for review and discussion only; no final action will be taken.

The public is welcome to attend. Each day's session is a separate special meeting and will be called to order and adjourned on that day.

If you wish to discuss a specific item with an individual Commissioner, you are welcome to contact them outside of scheduled meeting times.

MONDAY, OCTOBER 19, 2026

09:00 AM	**Call to Order**	
09:00 AM	**Preliminary Budget Overview** Budget Highlights – County Auditor's Office	*Presented by Tim Anderson* Current Expense
09:20 AM	**Assessor**	*Presented by John Rosenau* Budget No. 040
09:50 AM	**Treasurer** Treasurer O&M REET Technology	*Presented by Josie Koelzer* Budget Nos. 650, Misc 106, 107
10:30 AM	**District Court** Probation Assessment Therapeutic Court Trial Court Improvement Fund Opioid Fund	*Presented by Trinity Orosco and Kelly Fields* Budget Nos. 260, 270, 280, Misc 128, Misc 113
10:50 AM	*Break*	

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11:00 AM	**County Clerk** Courthouse Facilitator Program Clerk LFO Collection Fund	*Presented by Mike Killian* Budget Nos. 160, Misc 116, Misc 117
11:25 AM	**Human Resources** Disability Board	*Presented by Amanda Isom* Budget Nos. 685, 242
11:50 AM	*Lunch Recess (reconvene at 1:00 PM)*	
01:00 PM	**Sheriff** Sheriff Miscellaneous Funds	*Presented by Jim Raymond, Marcus Conner, and Monty Huber* Budget Nos. 52X, 130–133, 135
01:30 PM	**Juvenile Court Services**	*Presented by Brittney Roske* Budget No. 740
02:00 PM	**Superior Court** Aids to Governments	*Presented by Tiffany Runge* Budget Nos. 165, 720
02:30 PM	**Review, Miscellaneous Funds, or Postponements (if necessary)**	
04:00 PM	**Adjourn**	

TUESDAY, OCTOBER 20, 2026

09:00 AM	**Call to Order**	
09:00 AM	**Office of Public Defense (OPD)**	*Presented by Larry Zeigler* Budget No. 180
09:45 AM	**Commissioners Miscellaneous Budgets / Current Expense** Board of Equalization / Disability Board Fire Marshal Non-Departmental Aids to Governments (excluding Superior Court / Juvenile) Juvenile Franklin County Reserve Fund Supplemental Preservation Mental Health	*Commissioners Mullen, Didier, and Bauman; Brian Dansel, County Administrator* Budget Nos. 241, 585, 590, 700, 720, 745, Misc 100, 103, 191, 515, 580
10:15 AM	**Coroner**	*Presented by Curtis McGary* Budget No. 220
10:40 AM	**County Agent**	*Presented by Tim Waters* Budget No. 020
11:00 AM	*Lunch Recess (reconvene at 1:00 PM)*	
01:00 PM	**Facilities** Facilities / Flood Control	*Presented by Tim Kelly* Budget Nos. 200, Misc 151

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01:30 PM	**Information Services** E911 Radio	*Presented by Eric Smith* Budget Nos. 350, Misc 139
02:15 PM	**Prosecutor** Child Support Crime Victims	*Presented by Shawn Sant and Termica Lucas* Budget Nos. 480, 500, Misc 114
02:30 PM	*Break*	
02:45 PM	**Corrections (Jail)** Corrections Food Service Commissary	*Presented by Keilen Harmon and Jeremy Jansky* Budget Nos. 540, 550, Misc 134
03:30 PM	**Review, Miscellaneous Funds, or Postponements (if necessary)**	
04:30 PM	**Adjourn**	

WEDNESDAY, OCTOBER 21, 2026

01:00 PM	**Call to Order**	
01:00 PM	**Auditor** Auditor – Auto License Auditor – Elections & Elections Reserve Auditor O&M	*Presented by Matt Beaton* Budget Nos. 060, 080, 090, Misc 104, 102
01:30 PM	**Commissioners & County Administrator**	*Commissioners Mullen, Didier, and Bauman; Brian Dansel, County Administrator* Budget No. 680
02:00 PM	**Human Services** Veterans' Assistance Affordable Housing Ending Homelessness	*Presented by Edgar Vega* Budget Nos. 101750, Misc 186, 187, 188, 189
03:00 PM	**Review, Miscellaneous Funds, or Postponements (if necessary)**	
04:00 PM	**Adjourn**	

THURSDAY, OCTOBER 22, 2026

09:00 AM	**Call to Order**	
09:00 AM	**Planning, Building, & Economic Development**	*Presented by Wes McCart* Budget Nos. 131, 132, & 133
09:30 AM	**Public Works – Solid Waste** Probation Work Crew	*Presented by Craig Erdman* Budget No. Misc 152
09:45 AM	**Public Works – County Roads**	*Presented by Craig Erdman* Budget No. Misc 150
10:30 AM	**Public Works – Motor Vehicle / Miscellaneous Funds**	*Presented by Craig Erdman* Budget Nos. Misc 500, 153, 156, 168

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11:00 AM	*Lunch Recess (reconvene at 1:00 PM)*	
01:00 PM	**The HAPO Center** HAPO Renewal & Replacement	*Presented by HWL; Commissioners Mullen, Didier, and Bauman* Budget Nos. 405, 392
02:00 PM	**RV Park**	*Presented by Susan Grant* Budget No. 450
02:30 PM	**Review, Miscellaneous Funds, or Postponements (if necessary)**	
04:00 PM	**Adjourn**	

FRIDAY, OCTOBER 23, 2026

09:00 AM	**Call to Order**
09:00 AM	**Review, Miscellaneous Funds, or Postponements (if necessary)**
11:30 AM	**Adjourn**

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